



**Meeting Date:** 4/1/2014

**Report Type:** Consent

**Report ID:** 2014-00226

**City Council Report**

915 I Street, 1<sup>st</sup> Floor

[www.CityofSacramento.org](http://www.CityofSacramento.org)

**Title:** Appropriation and Creation of Multi-Year Operating Project for the North Natomas Aquatic Complex and Community Center Feasibility Study

**Location:** District 1

**Recommendation:** Pass a Resolution 1) authorizing the City Manager to establish a Multi-Year Operation Project (MYOP) for the North Natomas Aquatic / Community Center Complex Feasibility Study Project (I19000900), and 2) the transfer of appropriations of \$100,000 to the Project from the North Natomas Community Development Fund (3201) balance.

**Contact:** Camille Wise, Resource Development Specialist, (916) 808-8830, Department of Parks and Recreation

**Presenter:** None

**Department:** Parks & Recreation Department

**Division:**

**Dept ID:**

**Attachments:**

1-Description/Analysis

2-Background

3-Resolution

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### **City Attorney Review**

Approved as to Form

Sheryl Patterson

3/18/2014 10:55:26 AM

### **Approvals/Acknowledgements**

Department Director or Designee: Jim Combs - 3/14/2014 10:58:57 AM

## Description/Analysis

**Issue Detail:** As part of the Park Development Process, there have been many community meetings to solicit ideas for additions and improvements to North Natomas Regional Park (Park). One of the possible improvements included in the Park's Master Plan is an aquatic complex and community center. This report recommends the establishment of a Multi-Year Operating Budget (MYOP) to fund a feasibility study that will assess the cost versus benefits of planning, designing, financing, constructing and operating such facilities at the Park.

**Policy Considerations:** The recommended actions require City Council approval per City Council Resolution 2013-198, Section 13.2: City Council approval is required for the establishment and/or cancellation (without completion) of a MYOP.

**Economic Impacts:** Not applicable.

### Environmental Considerations:

**California Environmental Quality Act (CEQA):** This report concerns conducting a feasibility study which is exempt from environmental review under CEQA [CEQA Guidelines Section 15262 (Title 14 Cal. Code Reg. 15000 et seq.)].

**Sustainability:** This project has been reviewed for consistency with the goals, policies, and targets of the City's Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan, and the 2030 General Plan. The project will advance the goals, policies, and targets of these plans by improving the health of residents through access to a diverse mix of wellness and recreation activities.

**Commission/Committee Action:** None

**Rationale for Recommendation:** Providing parks and recreation facilities enhances livability in Sacramento's neighborhoods by expanding park, recreation and trail facilities throughout the City.

**Financial Considerations:** Staff recommends that City Council authorize the establishment of the North Natomas Aquatic Complex and Community Center Feasibility Study Project (I19000900) and the transfer of appropriations of \$100,000 to the Project from the North Natomas Community Development Fund (3201) contingency fund balance.

**Local Business Enterprise (LBE):** Not applicable.

## Attachment 1

### Background

The North Natomas Regional Park (Park) is a 206.75-acre site located at 4989 Natomas Boulevard in the North Natomas Community Plan Area (PA10). The North Natomas Regional Park Master Plan was reviewed and supported by the Citizen's Advisory Committee for Parks and Recreation on March 1, 2001, and approved by City Council on March 20, 2001 in Resolution 2001-179. A Master Plan Update was completed in 2007 and can be found at the following website: [www.cityofsacramento.org/parksandrecreation/parks/sites/pdf/n-natomas-reg-park-mp.pdf](http://www.cityofsacramento.org/parksandrecreation/parks/sites/pdf/n-natomas-reg-park-mp.pdf).

As part of the Park Development Process, there have been many community meetings to solicit ideas for additions and improvements to the Park. An aquatic complex and community center is such an improvement that first requires a feasibility study to assess the cost versus benefits of planning, financing, constructing and operating a new aquatic facility at the Park. The scope of services include providing a market analysis, site analysis, program recommendations, preliminary cost estimates, operational cost estimates, and incorporating stakeholder input through meetings and presentations. The study will provide a comparative analysis and operational feasibility study including projected and needed revenues, as well as identify opportunities for partnerships. The facility to be conceptually evaluated through a comparative analysis might generally include:

- A 50 meter x 25 yard competitive pool with either additional warm up lanes or a separate pool.
- A 25 meter x 25 yard competitive pool suitable for swimming and diving with an additional shallow multi-purpose recreational pool with slides and tubes for older children
- A small leisure pool or complex misting/spray water play area for small children.
- A community complex with open meeting spaces with an outdoor component leading out to the pool.

- Classrooms, office and meeting spaces, multi-purpose room, craft and computer rooms, and possibly a childcare area with appropriate support facilities to be leased to a provider.
- Concession area.
- Additional parking and covered patio space with seating areas.

## **RESOLUTION NO. 2014-**

Adopted by the Sacramento City Council

### **APPROPRIATION AND CREATION OF MULTI-YEAR OPERATING PROJECT FOR THE NORTH NATOMAS AQUATIC COMPLEX AND COMMUNITY CENTER FEASIBILITY STUDY**

#### **BACKGROUND**

- A. The North Natomas Regional Park (Park) is a 206.75-acre site located at 4989 Natomas Boulevard in the North Natomas Community Plan Area (PA10). The Park Master Plan was reviewed and supported by the Citizen's Advisory Committee for Parks and Recreation on March 1, 2001, and approved by City Council on March 20, 2001 in Resolution 2001-179.
- B. As part of the Park Development Process, there have been many community meetings to solicit ideas for additions and improvements to the Park. An aquatic complex and community center is such an improvement that first requires a feasibility study to assess the cost versus benefits of planning, financing, constructing and operating a new aquatic facility at the Park.
- C. The feasibility study's anticipated scope of services will include providing a market analysis, site analysis, program recommendations, preliminary cost estimates, operational cost estimates, and incorporating stakeholder input through meetings and presentations. The study will provide a comparative analysis and operational feasibility study including projected and needed revenues, as well as identify opportunities for partnerships.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- 1. Authorize the City Manager to establish a project for the North Natomas Aquatic Complex and Community Center Feasibility Study Project (I19000900) and the transfer of appropriations of \$100,000 to the Project from the North Natomas Community Development Fund (3201) contingency fund balance.