

**Meeting Date:** 5/27/2014

**Report Type:** Consent

**Report ID:** 2014-00404

**Title:** Sacramento Police Department Measure U Adjustments

**Location:** Citywide

**Recommendation:** Pass a Resolution authorizing the City Manager, or the City Manager's designee, to transfer \$744,000 from Measure U fund balance to the Sacramento Police Department's Fiscal Year (FY) 2013/14 Measure U Multi-year Operating Project (I110110200) for previously approved Police Officer equipment (\$621,000) and patrol vehicles (\$123,000).

**Contact:** Scott Pettingell, Police Administrative Manager, Fiscal Section, (916) 808-0909, Police Department

**Presenter:** None

**Department:** Police

**Division:** Fiscal Operations

**Dept ID:** 11001021

**Attachments:**

1-Description/Analysis

2-Resolution Measure U

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**City Attorney Review**

Approved as to Form

Michael Fry

5/17/2014 2:01:58 PM

**Approvals/Acknowledgements**

Department Director or Designee: Sam Somers - 5/15/2014 7:40:11 PM

## Description/Analysis

**Issue:** The Sacramento Police Department (SPD) is requesting approval to transfer \$744,000 in Measure U funding from the fund balance to the Fiscal Year (FY) 2013/14 SPD Measure U Multi-Year Operating Project (I80110200). The SPD maintains an operational requirement to purchase \$744,000 in equipment and patrol vehicles for Measure U-funded police officers since these funds were not spent prior to the close of the FY 2012/13. This funding was previously approved by City Council on March 12, 2013 (Resolution 2013-0081) but was transferred to fund balance per City Council direction.

**Policy Considerations:** Purchasing equipment and vehicles to appropriately equip the additional sworn officers restored by Measure U funding is consistent with adopted Measure U principles (Resolution 2013-0045). In addition, City Council Resolution #2013-0198 requires City Council approval for all budgetary adjustments in excess of \$100,000.

### Environmental Considerations:

**California Environmental Quality Act (CEQA):** Under the California Environmental Quality Act (CEQA) guidelines Section 15378, continuing administrative activities do not constitute a project and are therefore exempt from review.

**Sustainability Considerations:** None.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** On March 12, 2013, the Sacramento City Council approved Resolution 2013-0081, appropriating \$1.5 million in Measure U resources to expedite the restoration of sworn staffing levels and to fund the cost of background investigations, equipment and vehicles.

The SPD was unable to spend \$744,000 of the \$1.5 million prior to the close of FY 2012/13. This funding reverted back to Measure U fund balance.

The SPD maintains an operational requirement to properly equip the additional sworn officers restored by Measure U funding. These requirements total \$744,000 and include the purchase of police officer equipment (\$621,000) and patrol vehicles (\$123,000).

**Financial Considerations:** The \$744,000 in Measure U funding will enable the SPD to properly equip all Measure U funded officers. This recommendation will not impact the General Fund operating budget.

**Local Business Enterprise (LBE):** The purchase of equipment will be made in accordance with the City's Local Business Enterprise program requirements.

## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **BACKGROUND**

- A. On March 12, 2013, the Sacramento City Council approved Resolution #2013-0081, appropriating \$1.5 million in Measure U resources to expedite the restoration of sworn staffing levels and fund the cost of background investigations, equipment and vehicles.
- B. The Sacramento Police Department (SPD) was unable to spend \$744,000 of the \$1.5 million prior to the close of Fiscal Year (FY) 2012/13. This funding reverted back to the Measure U fund balance.
- C. The SPD maintains an operational requirement to properly equip the additional sworn officers restored by Measure U funding. These requirements total \$744,000 and include the purchase of police officer equipment (\$621,000) and patrol vehicles (\$123,000).

### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or the City Manager's designee, is authorized to transfer \$744,000 in Measure U funding from fund balance to the FY 2013/14 SPD Measure U Multi-Year Operating Project (I80110200) for the purchase of sworn equipment (\$621,000) and patrol vehicles (\$123,000).