

Meeting Date: 8/26/2014

Report Type: Consent

Report ID: 2014-00617

Title: Administrative Adjustment: Sacramento Regional Transit Police Services Contract

Location: Citywide

Recommendation: Pass a Resolution authorizing the City Manager, or the City Manager's designee, to increase the expense and revenue appropriations in the Sacramento Police Department's operating budget by an amount not to exceed \$178,682 to account for the Sacramento Regional Transit's (RT) contribution to the replacement of Mobile Data Computers (MDC) and In-Car-Camera (ICC) equipment in RT patrol vehicles operated by Sacramento Police Department officers, pursuant to the fourth amendment to Agreement 2011-0733.

Contact: Justin Eklund, Police Captain, Contract Services, (916) 808-5650; Scott Pettingell, Police Administrative Manager, Fiscal, (916) 808-0909, Police Department

Presenter: None

Department: Police

Division: Contract Services

Dept ID: 11001531

Attachments:

1-Description/Analysis

2-Resolution

City Attorney Review

Approved as to Form

Michael Fry

8/7/2014 4:42:02 PM

Approvals/Acknowledgements

Department Director or Designee: Sam Somers - 8/7/2014 9:24:58 AM

Description/Analysis

Issue: On March 11, 2014, City Council approved the fourth amendment to Agreement 2011-0733 with Sacramento Regional Transit (RT) to replace the Mobile Data Computer (MDC) and In-Car-Camera (ICC) equipment in RT patrol vehicles operated by Sacramento Police Department (SPD) Officers. The total cost to replace the ICC and MDC equipment is \$357,364. The Agreement stipulates that RT will reimburse the City for 50 percent of the total project costs, up to \$178,682, and SPD will fund the remaining 50 percent up to \$178,682. To properly account for RT's contribution, a revenue and expense budget adjustment of \$178,682, to the SPD's General Fund operating budget, is necessary.

Policy Considerations: The recommendations contained in this report are consistent with the Fiscal Year 2014/15 Budget Resolution 2014-0179, which requires a Resolution to change appropriations to operating budgets in excess of \$100,000.

Economic Impact: None.

Environmental Considerations: Not applicable.

California Environmental Quality Act (CEQA): As defined in the CEQA Guidelines, this proposal does not constitute a "project" and is therefore exempt, per Sections 15061(b)(3) and 15378(a).

Sustainability Considerations: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: On March 11, 2014, City Council approved a fourth amendment to Agreement 2011-0733 for purposes of replacing the MDC and ICC technology in RT police vehicles. Approval of the proposed recommendation will authorize the necessary revenue and expense adjustments in the SPD's General Fund operating budget to properly account for RT's contribution to the project.

Financial Considerations: The total cost to replace the MDC and ICC equipment in RT patrol vehicles is \$357,364. SPD has adequate funding in the NextGen Multi-Year Operating Project (MYOP) (I1100100) to fund 50 percent of the total project cost, or \$178,682. The RT will fund the other 50 percent of the project cost. To properly account for RT's contribution of \$178,682, an adjustment to the SPD's General Fund revenue and expense operating budget is

necessary. This recommendation will not adversely impact the SPD's General Fund operating budget.

Local Business Enterprise (LBE): Not applicable.

RESOLUTION NO.

Adopted by the Sacramento City Council

[DATE]

REGIONAL TRANSIT POLICE SERVICES CONTACT

BACKGROUND

- A. On March 11, 2014, City Council approved the fourth amendment to Agreement 2011-0733 with Sacramento Regional Transit (RT) to upgrade the Mobile Data Computer (MDC) and In-Car-Camera (ICC) equipment in the Regional Transit patrol vehicles operated by Sacramento Police Department (SPD) officers. The total cost to replace the ICC and MDC equipment is \$357,364. The Agreement stipulates that RT will reimburse the City for 50 percent of the total project costs, up to \$178,682 and the SPD will fund the remaining 50 percent with available funding in the NextGen Multi-Year Operating Project (MYOP) (I1100100), up to \$178,682. To properly account for RT's contribution, a revenue and expense budget adjustment of \$178,682, to the SPD's General Fund operating budget, is necessary.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to increase the expense and revenue budgets in the Sacramento Police Department's General Fund operating budget by an amount not to exceed \$178,682 to properly account for RT's contribution to the replacement of MDC and ICC) equipment in Regional Transit patrol vehicles operated by Sacramento Police Department officers pursuant to the fourth amendment to Agreement 2011-0733.