

Meeting Date: 9/9/2014

Report Type: Consent

Report ID: 2014-00664

Title: Grant: Fiscal Year 2014-15 Office of Traffic Safety AVOID Grant

Location: Citywide

Recommendation: Pass a Resolution authorizing the City Manager, or the City Manager's designee, to: 1) accept a grant award of \$183,655 from the California Office of Traffic Safety; 2) establish an operating grant project (G11012700); and 3) adjust the necessary operating grant expense and revenue budgets in an amount not to exceed \$183,655.

Contact: Jacqueline Dowden, Police Captain, Metro Division, (916) 808-0701, Police Department

Presenter: None

Department: Police

Division: Metro-Traffic/Air Ops

Dept ID: 11001141

Attachments:

1-Description/Analysis

2-Resolution

3-AVOID Award Letter 2015

City Attorney Review

Approved as to Form

Michael Fry

9/3/2014 9:04:31 AM

Approvals/Acknowledgements

Department Director or Designee: Sam Somers - 8/27/2014 9:09:37 AM

Description/Analysis

Issue: The California Office of Traffic Safety (OTS) has awarded the Sacramento Police Department (SPD) \$183,655 in Fiscal Year (FY) 2014-15 funding, authorized by the Highway Safety Act of 1998, administered by the US Department of Transportation, National Highway Traffic and Safety Administration (NHTSA) to participate in the Avoid grant program. The Avoid program provides funding to regional law enforcement agencies to work cooperatively to reduce the occurrence of alcohol-involved fatalities and injuries. SPD has been a “Participating Agency” in this effort for nearly a decade, but this will be the first time it will act as the “Coordinating Agency.” As the designated “Coordinating Agency,” SPD is responsible for administering the OTS Grant Agreement, executing Memoranda of Understanding with the other participating agencies, reimbursing all participating agencies for eligible grant-related overtime, coordinating enforcement operations, and collecting and reporting statistical data to OTS. The responsibility of “Coordinating Agency” rotates amongst the participants at the discretion of OTS.

Policy Considerations: The recommendations in this report are consistent with City Council Resolution 2014-0179, which requires City Council approval to accept and implement grant awards of \$100,000 or more.

Economic Impact: None.

Environmental Considerations:

California Environmental Quality Act (CEQA): As defined in the CEQA Guidelines, this proposal does not constitute a “project” and is therefore exempt, per Sections 15061(b)(3) and 15378(a).

Sustainability Considerations: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: According to OTS 2014 California Highway Safety Plan, as of 2010, Sacramento had the fourth highest incidence of driving-under-the-influence (DUI) fatalities and injuries. It is in the best interest of the City to accept grant funding to enhance the region’s ability to enforce and prevent DUI incidents, in cooperation with other regional law enforcement agencies.

Financial Considerations: The award will primarily provide funding for overtime salary and benefit costs of SPD and its partner agencies in response to DUI operations conducted between October 1, 2014 and September 30, 2015. Additional activities to be supported with the award funds include grant administration costs, media materials, in-state travel expenses, and supplies necessary to meet the goals and objectives of the program. There are no requirements for additional full-time equivalent (FTE) positions, cost match,

retention, or maintenance of effort to receive funding. SPD has adequate resources to implement the award without impact to the Department's Operating Budget.

Local Business Enterprise (LBE): Procurement activities for grant-funded services and supplies will be conducted in accordance with the requirements of the City's LBE Program, when applicable.

RESOLUTION NO.

Adopted by the Sacramento City Council

[DATE]

FISCAL YEAR (FY) 2014-15 OFFICE OF TRAFFIC SAFETY AVOID GRANT (AL1515)

BACKGROUND

- A. The California Office of Traffic Safety (OTS) has selected the Sacramento Police Department (SPD) to administer the Fiscal Year (FY) 2014-15 Avoid Grant for the Sacramento region. OTS has awarded SPD \$183,655 in grant funds to support overtime salary and benefit costs, grant administration, media materials, in-state travel, and supplies necessary to conduct DUI enforcement activities.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept a grant award of \$183,655 from the California Office of Traffic Safety;
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish an operating grant project (G11012700); and
- Section 3. The City Manager, or the City Manager's designee, is authorized to adjust the necessary operating grant expense and revenue budgets by \$183,655 to implement the grant award.

STATE OF CALIFORNIA

EDMUND G. BROWN JR., GOVERNOR

OFFICE OF TRAFFIC SAFETY

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(916) 509-3055 (FAX)



June 18, 2014

Grant No. AL1515

Jacqueline Dowden, Captain
Sacramento Police Department
5570 Freeport Boulevard, Suite 100
Sacramento, CA 95822

Dear Captain Dowden:

Congratulations! Through a competitive process, the Office of Traffic Safety (OTS) has tentatively approved your funding request for the proposal titled "Avoid DUI Campaign" in the amount of approximately \$183,655.00.

Your OTS Coordinator will contact you, to discuss your proposal and explain the Grant Agreement process. It is our goal to have all new grants start no later than October 1, 2014. If approval from a City Council or the Board of Supervisors is required, you should begin that process now. Do not incur grant reimbursable costs prior to the receipt of your official approval packet from OTS or before your grant start date.

OTS will initiate a statewide media news release regarding 2015 proposals selected for funding. Your agency *should not* publically announce this tentative award until the grant agreement is fully negotiated and signed by OTS.

Again, congratulations on the success of your proposal. If you have any questions, please contact Jady Ramirez, Regional Coordinator, at (916) 509-3022 or e-mail at jady.ramirez@ots.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Rhonda L. Craft".

RHONDA L. CRAFT
Director

JR:kn