

**Meeting Date:** 9/23/2014

**Report Type:** Consent

**Report ID:** 2014-00613

**Title: Capital Improvement Program: University Park Dog Park Project (L19170100)**

**Location:** District 6

**Recommendation:** Pass a Resolution 1) establishing a new Capital Improvement Program (CIP) for the University Park Dog Park (L19170100); and 2) appropriating \$80,000 of Park Impact Fees (Fund 3204) and \$20,000 of Reimbursement Funds (Fund 3702) to the University Park Dog Park (L19170100).

**Contact:** C. Gary Hyden, Supervising Landscape Architect, (916) 808-1949, Department of Parks and Recreation

**Presenter:** None

**Department:** Parks & Recreation Department

**Division:** Park Development Services

**Dept ID:** 19001121

**Attachments:**

- 1-Description/Analysis
- 2-Background
- 3-Location Map (University Park)
- 4-Concept Plan (University Park Dog Park)
- 5-Resolution

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**City Attorney Review**

Approved as to Form  
Sheryl Patterson  
8/15/2014 9:04:43 AM

**Approvals/Acknowledgements**

Department Director or Designee: Jim Combs - 8/8/2014 12:20:50 PM

## Description/Analysis

**Issue Detail:** The feasibility study for the addition of a dog park on the southern portion of University Park is complete and staff is ready to proceed with the University Park Dog Park Phase One project, which will consist of the permanent installation of a large dog fencing section at an estimated cost of \$100,000. The large dog section has been designed to function in conjunction with a temporary small dog park fencing section, the use of which is being donated by PetSmart, Inc. The temporary small dog park is due to be installed by mid-August this year. Construction of the permanent large dog section being developed by the City is scheduled to be completed by December 2014. The combination of the permanent large dog section and the temporary small dog park will provide a complete dog park facility for the community. The community is currently raising funds to assist with the costs of the development of the large dog section and will continue raising additional funds to construct a permanent small dog section of the dog park, although that effort could take a year or more. When funding becomes available for construction of the permanent small dog section for University Park, the Phase Two project, the Pet Smart temporary dog park will be moved to another location either in Sacramento or elsewhere. The establishment of a capital improvement project for the large dog park and the transfer of funding from the Park Impact Fees (Fund 3204) available fund balance in the amount of \$80,000 and the CIP Reimbursable Fund (Fund 3702) for the community fundraising in the amount of \$20,000 are necessary for City staff to move forward with the design and construction of the large dog section of University Park.

**Policy Considerations:** Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

As stated in City Council Resolution No. 2014-0179, Section 10.2, City Council approval is required to establish CIP projects.

Utilizing Park Development Impact Fees (PIF), Fund 3204, for project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be "expended on park facilities within the planning area in which the development project paying the fee is located."

**Economic Impacts:** None

**Environmental Considerations:** Establishing the CIP is an administrative matter exempt from environmental review under CEQA Guidelines Section 15378(b)(4). Once the design plans have been completed, environmental review of the project will be conducted before the project can be approved and authorized for construction.

**Sustainability:** The University Park Dog Park Phase One project will be designed and constructed to be consistent with the goals, policies, and targets of the City's Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan, and the 2030 General Plan. The project will advance the goals, policies, and targets of these plans by improving the health of residents through access to a diverse mix of wellness and recreation activities. The park improvements will also be consistent with sustainable design through the use of water efficient irrigation, recycled materials, drought-tolerant plantings to minimize water use, and use of local vendors.

**Commission/Committee Action:** Not Applicable

**Rationale for Recommendation:** Establishment of a capital improvement project requires the approval of City Council. The recommendations within this report will allow staff to proceed with planning and construction documents for University Park Dog Park Phase One project.

**Financial Considerations:** The total estimated project cost is \$100,000. Funding in the amount of \$80,000 will come from the City's Park Impact Fees (Fund 3204) and \$20,000 will come from the funds raised by the local community for this project.

**Local Business Enterprise (LBE):** Not Applicable.

## **Background:**

University Park is an existing 3-acre neighborhood park located on the north and south side of 1900 University Avenue in the Arden/Arcade area of the City of Sacramento. The Dog Park component will be located on the southern portion of the park near an access point to the American River Parkway. Existing facilities on the southern portion of the park include concrete paving, a large picnic area with multiple tables (including handicap accessible tables), benches, a seat wall, a group picnic barbeque, a drinking fountain, a bike rack, open turf areas with shade trees and other low water use ornamental landscaping.

A strong demand for a Dog Park in the general area of University Park has been expressed for some time by residents of the area. In March 2013 the District 6 Councilmember requested that Department of Parks and Recreation (DPR) staff prepare a feasibility cost estimate for development of a 1.1 acre dog park on the southern portion of University Park. The Dog Park project on which the estimate was based included a small dog section and a large dog section. The two sections are programed with fences on the perimeter, a fence separating the two areas, and separate entrance gate systems. Staff determined that it would require approximately \$100,000 to construct the large dog section and an additional \$60,000 to construct the small dog section of the Dog Park. Funding for the large dog section of the park has been identified. Funding in the amount of \$80,000 will come from the City's Park Impact Fees (Fund 3204) and \$20,000 (Fund 3702) will come from funds raised by the local community. A temporary small dog park at the site of the proposed permanent small dog section will be provided by PetSmart, Inc. at no cost to the City. Funding for the permanent small dog section of the Dog Park will come from additional community fund raising efforts, which will occur in the future.

PetSmart, Inc. has partnered with the City Sacramento to bring a portable, pop-up dog park (P.U.P.) to be used as the small dog section of the University Park Dog Park. The P.U.P. is one of several such facilities that PetSmart is providing to cities and community groups throughout the nation. The P.U.P. will be an interim solution that provides a small dog section to the Dog Park while the local community raises funds for a permanent small dog park section. The P.U.P is to be installed later this month and will be in place for at least a year, with an option to extend its use or to relocate it to another City park.

The PetSmart P.U.P. is a shipping container that contains everything that can be deployed to create an interim dog park, including 340 feet of fencing, three Oops clean-up Stations, three moveable backless benches, lighting on and inside the container (powered by a solar panel on the roof of the container) and a storage closet. The shipping container serves as the park's point of entry and exit. PetSmart will provide all

of the equipment required to set up the small dog park, will supply the Oops Station bags, and their contractor will install the P.U.P.

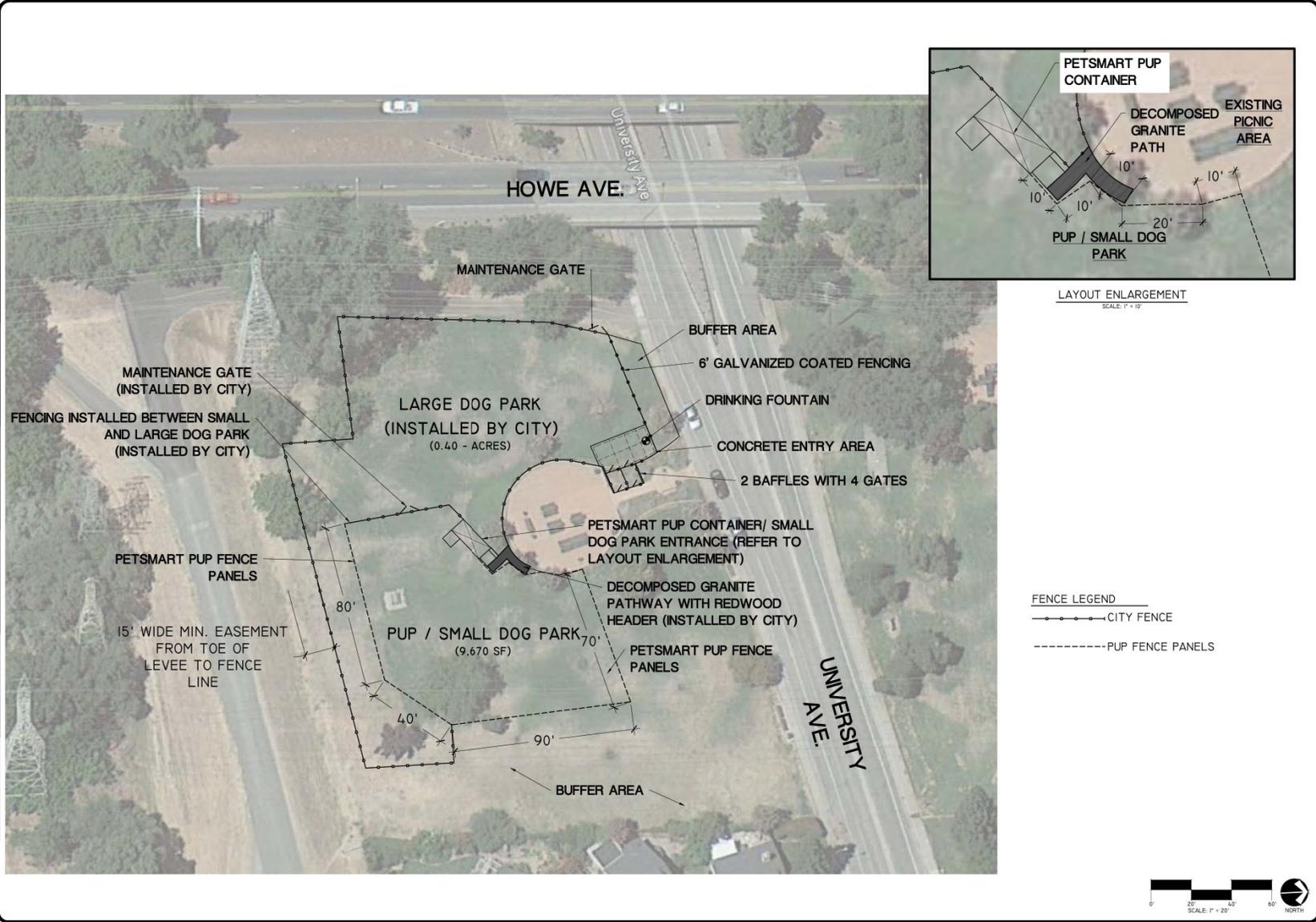
There are currently two other PetSmart P.U.P.s in the country. One is located in Phoenix, Arizona, where PetSmart is based and one in Detroit, Michigan. PetSmart hopes to bring the P.U.P. to three more communities throughout the country by the end of 2014. Specific locations have not yet been identified. PetSmart's P.U.P. is one of several national programs PetSmart runs under its community relations program, *PetSmart Gives Back*.

# University Park Location Map



## City of Sacramento Department of Parks and Recreation University Park





**CITY OF SACRAMENTO**  
**DEPARTMENT OF PARKS & RECREATION**  
 PARK, PLANNING & DEVELOPMENT SERVICES  
 LANDSCAPE ARCHITECTURE SECTION  
 916 I STREET, FLOOR 3, SACRAMENTO, CA 95814



**UNIVERSITY PARK**  
 DOG PARK CONCEPT PLAN

LANDSCAPE ARCHITECT  
 GARY HYDEN  
 DESIGN BY/DRAWN BY  
 JEFF MITKA  
 CAD FILE

DATE: JULY 29, 2014  
 SCALE: SHEETS TO PLAN  
 P. N. T.B.D.  
 REVISIONS

SHEET NO.

## **RESOLUTION NO. 2014-**

Adopted by the Sacramento City Council

**August 26, 2014**

### **Creation and Funding of the University Park Dog Park Capital Improvement Project (L19170100)**

#### **BACKGROUND**

- A. As stated in City Council Resolution No. 2014-0179, Section 10.2, City Council approval is required to establish CIP projects.
- B. University Park is an existing 3-acre neighborhood park located on the north and south side of 1900 University Avenue in the Arden/Arcade area of the City of Sacramento. A strong demand for a Dog Park in the general area of University Park has been expressed for some time by residents of the area.
- C. Funding for the large dog section of the park has been identified. Funding in the amount of \$80,000 will come from the City's Park Impact Fees (Fund 3204) and \$20,000 (Fund 3702) will come from funds raised by the local community.
- D. Utilizing Park Development Impact Fees (PIF), Fund 3204, for project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be "expended on park facilities within the planning area in which the development project paying the fee is located."

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1 That a new capital project for the University Park Dog Park is established as L19170100.
- Section 2 That \$80,000 of Park Impact Fees (Fund 3204) from available fund balance and \$20,000 of Reimbursable Funds (Fund 3702) is appropriated to University Park Dog Park (L191701100)