

Meeting Date: 9/23/2014

Report Type: Consent

Report ID: 2014-00651

Title: Grant Acceptance: Gang Violence Suppression Program

Location: Citywide

Recommendation: Pass a Resolution authorizing the City Manager, or the City Manager's designee, to: 1) accept on behalf of the City of Sacramento \$362,000 in additional Gang Violence Suppression (GVS) grant funding from the California Governor's Office of Emergency Services (Cal OES); 2) adjust the necessary grant revenue and expense budgets in project G11010900 by \$362,000; 3) adjust the necessary grant revenue and expense budgets in project G11010900 for the required GVS partner matches by \$36,200; 4) transfer \$17,865 from the Sacramento Police Department's Fiscal Year 2014/15 General Fund operating budget to project G11010900 for required match; 5) continue position authority for one Police Officer position to support the GVS grant; 5) execute Agreement Supplement No. 1 to Agreement No. 2013-0935 with the Sacramento County District Attorney's Office in a revised agreement amount not to exceed \$130,000; and 6) execute Agreement Supplement No. 1 to Agreement No. 2013-1031 with the Sacramento City Unified School District in a revised agreement amount not to exceed \$136,000.

Contact: Neil Schneider, Police Captain, Investigations, (916) 808-0551, Police Department

Presenter: None

Department: Police

Division: Investigations - Admin

Dept ID: 11001211

Attachments:

1-Description/Analysis

2-Resolution

3-Supplemental Agreement DAs Office (GVS)

4-Supplemental Agreement SCUUSD (GVS)

City Attorney Review

Approved as to Form

Michael Fry

9/16/2014 5:08:31 PM

Approvals/Acknowledgements

Department Director or Designee: Sam Somers - 9/10/2014 8:41:28 AM

Description/Analysis

Issue: The Sacramento Police Department (SPD) has received an allocation of \$362,000 from the California Governor’s Office of Emergency Services (Cal OES) for Gang Violence Suppression (GVS) programming. The SPD proposes to use this funding to continue support of a comprehensive, cohesive, strategic, and tactical plan to effectively address many of the issues associated with, or contributing to, gang involvement and violent criminal activities. The SPD partners with the Sacramento County District Attorney’s Office, Sacramento County Probation Department, Sacramento Unified School District, as well as the organizations of Another Choice, Another Chance, and La Familia to implement program objectives. The funding will also provide necessary training and equipment for the SPD.

Policy Considerations: City Council Resolution 2014-0179 requires City Council approval to accept grant funding, establish a grant project, and appropriate funding when the grant award is in excess of \$100,000.

Economic Impact: None

Environmental Considerations:

California Environmental Quality Act (CEQA): As defined in the CEQA Guidelines, this proposal does not constitute a “project” and is therefore exempt, per Sections 15061(b)(3) and 15378(a).

Sustainability Considerations: There are no sustainability considerations associated with this report.

Commission/Committee Action: None.

Rationale for Recommendation: Over the past several years, the partners involved in implementing the GVS program have created a comprehensive and cohesive strategic and tactical plan to effectively address many of the issues associated with, or contributing to, gang involvement and violent criminal activities. This funding will allow the continuation of this effort and the addressing of gang problems.

Financial Considerations: The total GVS grant of \$362,000 requires a 10 percent match of \$36,200. The program partners will be allocated \$183,350 of the grant funding and be required to fund the match of \$18,335. The SPD’s portion of the allocation is \$178,650 and will require a match of \$17,865. The SPD’s allocation will provide continued funding for one Police Officer position and GVS-related training and equipment. The SPD match will be paid for out of existing SPD General Fund.

Local Business Enterprise (LBE): None.

RESOLUTION NO.

Adopted by the Sacramento City Council

September 23, 2014

GANG VIOLENCE SUPPRESSION GRANT

BACKGROUND

- A. The City of Sacramento, Sacramento Police Department (SPD) has been allocated \$362,000 from the California Governor's Office of Emergency Services (Cal OES) for Gang Violence Suppression (GVS) programming (California Government Code Section 29552(d) and California Penal Code Sections 13826.1 and 13821(10)).
- B. The Sacramento Police Department (SPD) proposes to use the \$362,000 allocation to continue support for a comprehensive, cohesive, strategic, and tactical plan to effectively address many of the issues associated with, or contributing to, gang involvement and violent criminal activities.
- C. The GVS allocation of \$362,000 requires a 10 percent match of \$36,200. The program partners (Sacramento County District Attorney's Office, Sacramento County Probation Department, Sacramento City Unified School District, Another Choice, Another Chance, and La Familia) will be allocated \$183,350 of the grant funding and be required to fund the match of \$18,335. The SPD's portion of the allocation is \$178,650 and will require a match of \$17,865. The SPD's allocation will provide continued funding for one Police Officer position and GVS related training and equipment. The SPD match will be paid for out of existing SPD General Fund resources.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept, on behalf of the City of Sacramento, \$362,000 in grant funding for Gang Violence Suppression programming from Cal OES.
- Section 2. The City Manager, or the City Manager's designee, is authorized to adjust the necessary revenue and expense budgets in project G11010900 by \$362,000.

- Section 3. The City Manager, or the City Manager's designee, is authorized to adjust the necessary revenue and expense budgets in project G110010900 for the required partner matches of \$18,335.
- Section 4. The City Manager, or the City Manager's designee, is authorized to transfer \$17,865 from the SPD's Fiscal Year (FY) 2014/15 General Fund operating budget to project G11010900 for the required match
- Section 5. The City Manager, or the City Manager's designee, is authorized to continue position authority for one Police Officer to support the GVS grant. If the GVS grant funding is discontinued, the position will be eliminated.
- Section 6. The City Manager, or the City Manager's designee, is authorized to execute Agreement Supplement No. 1 to Agreement No. 2013-0935 with the County of Sacramento District Attorney's Office in a revised agreement amount not to exceed \$130,000.
- Section 7. The City Manager, or the City Manager's designee, is authorized to execute Agreement Supplement No. 1 to Agreement No. 2013-1031 with the Sacramento City Unified School District in a revised agreement amount not to exceed \$136,000.

SUPPLEMENTAL AGREEMENT

Project Title and Job Number: Gang Violence Suppression (GVS) - G11010900

Date: 6/5/14

Purchase Order #: 0000022838

Supplemental Agreement No.: 2013-0935-1

The City of Sacramento ("City") and Sacramento County District Attorney's Office ("Contractor"), as parties to that certain Professional Services Agreement designated as Agreement Number 2013-0935, including any and all prior supplemental agreements modifying the agreement (the agreement and supplemental agreements are hereafter collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

- 1. The scope of Services specified in Exhibit A of the Agreement is amended as follows:

This supplemental agreement is for an increase in funding only, time and the original scope of Services remain the same.

- 2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement for payment of Contractor's fees and expenses, is increased by \$65,000, and the Agreement's maximum not-to-exceed amount is amended as follows:

Agreement's original not-to-exceed amount:	<u>\$65,000</u>
Net change by previous supplemental agreements:	<u>\$0</u>
Not-to-exceed amount prior to this supplemental agreement:	<u>\$65,000</u>
Increase by this supplemental agreement:	<u>\$65,000</u>
New not-to exceed amount including all supplemental agreements:	<u>\$130,000</u>

- 3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for the additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes and/or delays in work schedules or in the performance of other services or work by Contractor.
- 4. Contractor warrants and represents that the person or persons executing this supplemental agreement on behalf of Contractor has or have been duly authorized by Contractor to sign this supplemental agreement and bind Contractor to the terms hereof.
- 5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all of the services, duties, obligations, and conditions required under the Agreement, as supplemented and modified by this supplemental agreement.

Approval Recommended By:

Approved As To Form By:

M Schme ⁵⁰¹⁵
7-17-14

Project Manager

City Attorney

Approved By:

Jan Scully
Contractor

Approved By:

Attested To By:

City of Sacramento

City Clerk

SUPPLEMENTAL AGREEMENT

Project Title and Job Number: Gang Violence Suppression (GVS) - G11010900

Date: 6/5/14

Purchase Order #: 0000022800

Supplemental Agreement No.: 2013-1031-1

The City of Sacramento ("City") and Sacramento City Unified School District ("Contractor"), as parties to that certain Professional Services Agreement designated as Agreement Number 2013-1031, including any and all prior supplemental agreements modifying the agreement (the agreement and supplemental agreements are hereafter collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

1. The scope of Services specified in Exhibit A of the Agreement is amended as follows:

This supplemental agreement is for an increase in funding only, time and the original scope of Services remain the same.

2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement for payment of Contractor's fees and expenses, is increased by \$68,000, and the Agreement's maximum not-to-exceed amount is amended as follows:

Agreement's original not-to-exceed amount:	\$68,000
Net change by previous supplemental agreements:	\$0
Not-to-exceed amount prior to this supplemental agreement:	\$68,000
Increase by this supplemental agreement:	\$68,000
New not-to exceed amount including all supplemental agreements:	\$136,000

3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for the additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes and/or delays in work schedules or in the performance of other services or work by Contractor.

4. Contractor warrants and represents that the person or persons executing this supplemental agreement on behalf of Contractor has or have been duly authorized by Contractor to sign this supplemental agreement and bind Contractor to the terms hereof.

5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all of the services, duties, obligations, and conditions required under the Agreement, as supplemented and modified by this supplemental agreement.

Approval Recommended By:

M. Schmed 505
7-17-14
T. CORNE 3061
Project Manager

Approved As To Form By:

City Attorney

Approved By:

Nuria S. Delgado
Contractor

Attested To By:

City of Sacramento

City Clerk