

**Meeting Date:** 10/7/2014

**Report Type:** Consent

**Report ID:** 2014-00725

**Title:** Grant: Fiscal Year 2014-15 Surrendered and Abandoned Vessel Exchange (SAVE)

**Location:** Citywide

**Recommendation:** Pass a Resolution authorizing the City Manager, or the City Manager's designee, to: 1) accept a \$40,800 Surrendered and Abandoned Vessel Exchange (SAVE) grant award from the California State Parks, Division of Boating and Waterways (DBW); 2) establish an operating grant project (G11012400); 3) adjust and appropriate operating grant revenue and expense budgets for the award amount of \$40,800; and 4) transfer matching funds in the amount of \$4,080 from the Sacramento Police Department's (SPD) operating budget into the operating grant expense budget.

**Contact:** William Champion, Police Captain, Central Command, (916) 808-4531, Police Department

**Presenter:** None

**Department:** Police

**Division:** Central Command

**Dept ID:**

**Attachments:**

1-Description/Analysis

2-Resolution

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### **City Attorney Review**

Approved as to Form

Michael Fry

9/25/2014 3:32:07 PM

### **Approvals/Acknowledgements**

Department Director or Designee: Sam Somers - 9/23/2014 2:39:17 PM

## Description/Analysis

**Issue:** The California State Parks Department, Division of Boating and Waterways (DBW), has awarded the Sacramento Police Department (SPD) for the Fiscal Year (FY) 2014/15 Surrendered and Abandoned Vessel Exchange (SAVE) grant funding in the amount of \$40,800. This funding will provide SPD with the financial resources to proactively remove derelict and abandoned vessels from City of Sacramento waterways.

**Policy Considerations:** The recommendations contained in this report are consistent with City Council Resolution 2014-0179, which requires City Council approval to establish a grant that requires matching funds from City resources.

**Economic Impact:** Not applicable.

**Environmental Considerations:** Not applicable.

**California Environmental Quality Act (CEQA):** This proposal does not constitute a “project” and is therefore exempt from CEQA requirements, per the CEQA Guidelines, Sections 15061(b)(3) and 15378(a).

**Sustainability Considerations:** Not applicable.

**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** Acceptance of the grant funding will allow the SPD to remove vessels from City of Sacramento waterways that have been abandoned or otherwise surrendered by their owners. SPD anticipates the grant funding will reduce situations where vessels sink or become submerged within the waterway and prevent future hazards to those who enjoy Sacramento’s rivers and beaches.

**Financial Considerations:** This grant requires a 10 percent match, equal to \$4,080. There are adequate resources within SPD’s operating budget to meet this requirement.

**Local Business Enterprise (LBE):** Procurement activities for grant-related services and supplies will be conducted in accordance with the requirements of the City’s LBE program, when applicable.

## **Resolution No.**

Adopted by the Sacramento City Council

[DATE]

### **FISCAL YEAR (FY) 2014/15 SURRENDERED AND ABANDONED VESSEL EXCHANGE (SAVE)**

#### **BACKGROUND**

- A. The California State Parks Department, Division of Boating and Waterways (DBW), has awarded the Sacramento Police Department (SPD) FY 2014/15 SAVE funds in the amount of \$40,800. The grant will provide SPD with the financial resources to proactively remove derelict and abandoned vessels from City of Sacramento waterways. This grant requires a 10 percent match of City resources, equal to \$4,080, which will be funded by the SPD operating budget.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept a \$40,800 SAVE grant award from the State of California, Division of Boating and Waterways;
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish an operating grant project (G11012400);
- Section 3. The City Manager, or the City Manager's designee, is authorized to adjust and appropriate operating grant revenue and expense budgets for the award amount of \$40,800; and
- Section 4. The City Manager, or the City Manager's designee, is authorized to transfer matching funds in the amount of \$4,080 from the SPD operating budget into the operating grant expense budget.