

Meeting Date: 10/14/2014

Report Type: Consent

Report ID: 2014-00739

Title: Change Order No. 3: Ninos Park Improvements (L19156300) (Two-Thirds Vote Required)

Location: District 3

Recommendation: Pass a Resolution 1) appropriating \$64,000 from Park Development Impact Fee (Fund 3204) to Ninos Park Improvements (L19156300); 2) finding that it in the best interest of the City to suspend competitive bidding; 3) authorizing the City Manager, or City Manager's designee, to execute Change Order No. 3 to City Contract No. 2014-0325 in the amount of \$63,958 with Saenz Landscape Construction; and 4) resetting the City Manager's change order authority.

Contact: C. Gary Hyden, Supervising Landscape Architect, (916) 808-1949, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Park Development Services

Dept ID: 19001121

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Location Map
- 4-Park Master Plan
- 5-Resolution
- 6-Change Order

City Attorney Review

Approved as to Form
Sheryl Patterson
10/6/2014 8:43:43 AM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 9/30/2014 3:33:29 PM

Description/Analysis

Issue Detail: On April 14, 2014, construction contract number 2014-0325 for \$56,578 was awarded to Saenz Landscape Construction to construct Ninos Park Phase Two, project (L19156300). The improvements consisted of clearing and grubbing, demolition of an existing baseball field and backstop, installation of a soccer field in the location of the demolished baseball field, concrete curbing, irrigation system modifications, turf seeding, soccer goals, drinking fountain, removable bollard, and a concrete park sign.

The turf seeding originally specified for the soccer field did not take as expected. The condition of the reseeded field was unacceptable. City staff reviewed the situation and determined that the most cost effective and efficient approach to correcting the problem was to re-grade the soccer field area and install sod turf. Staff has proceeded to implement this approach.

Change orders number one and two have been issued for a total amount of \$33,708 (see the Background section for detailed information). Change order three in the amount of \$63,958 for the soccer field is now required.

Policy Considerations: Per City Code Section 3.60.090, City Council approval is required for change orders that increase contract cost to more than \$100,000. Also, to approve expanding the scope of work, the City Council by a two-thirds vote must find that suspending competitive bidding is in the best interests of the City.

Providing parks and recreation facilities is also consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

Economic Impacts: The indicated economic impacts are estimates calculated using a calculation tool developed by the Center for Strategic Economic Research (CSER). CSER utilized the IMPLAN input-output model (2009 coefficients) to quantify the economic impacts of a hypothetical \$1 million of spending in various construction categories within the City of Sacramento in an average one-year period. Actual impacts could differ significantly from the estimates and neither the City of Sacramento nor CSER shall be held responsible for consequences resulting from such differences.

This park construction project, including change orders number one through three, in the amount of \$154,244 is expected to create 1 total job (0.6 direct jobs and 0.4 additional jobs through indirect and induced activities). Furthermore, it will create \$95,236 in total economic output (\$60,028 of direct output and another \$35,208 of output through indirect and induced activities).

Environmental Considerations: The Environmental Services Manager has reviewed the project for compliance with the requirements of the California Environmental Quality Act (CEQA) and determined that it is exempt from the provisions of the CEQA pursuant to Sections 15301, 15303, and 15304 of the CEQA Guidelines.

Sustainability: The Ninos Park Phase 2 Improvement project has been reviewed for consistency with the goals, policies, and targets of the City's Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan, and the 2030 General Plan. The project will advance the goals, policies, and targets of these plans by improving the health of residents through access to a diverse mix of wellness and recreation activities. The park improvements are also consistent with sustainable design through the use of water efficient irrigation, recycled materials, drought-tolerant plantings to minimize water use, and use of local vendors.

Commission/Committee Action: Not Applicable

Rationale for Recommendation: Ninos Neighborhood Park is located in the River Garden Neighborhood. Ninos Park is an important element in this neighborhood's community identity and social interaction. The community has a high percentage of families in rental housing as well as significant number of low income households. Furthermore, the ratio of park land to population is half of the City average.

The original project that specified turf by seeding did not produce a satisfactory playing surface. City staff has determined that re-grading and installing sod turf grass in the soccer field area is the best and most cost effective way to bring the soccer field up to the quality expected by the City and the community.

In order to improve the field prior to a planned November community event, City staff determined that there was not enough time to bid the field regrading and turf sodding as a separate project. . Therefore, City staff negotiated the cost of the upgrades with the existing project contractor and reached agreement on a fair and reasonable price which is reflected in change order number three. The contractor was given a field order to commence work in advance of City Council action on the change order and the soccer field will be completed prior to the November event. Since this process was not in compliance with standard City contracting procedures, the City Council is requested to suspend competitive bidding and approve change order number three.

Financial Considerations: Additional funds are needed to award change order number three. The funds will cover grading and turf sodding of the field, as well as construction change orders, design, project management, inspection services, building permit fees, contract management, labor compliance, special inspections and material testing. Therefore, staff is seeking approval to transfer an additional \$64,000 from Park Development Impact Fee (Fund 3204) to the Ninos Park Phase 2, project (L19156300) to fully fund change order number three.

Maintenance of the renovated field will be absorbed into the existing maintenance operating budget. Therefore, this project does not create an operating budget impact.

Local Business Enterprise (LBE): The selection of contractors for this project followed City established guidelines for inclusion of LBE firms. At an LBE percentage total of 24.3%, Saenz Landscape Construction and their subcontractors exceed the City's required 5% LBE rate.

Background

The park is currently under construction and the following change orders (C. O.) have been executed:

C. O. No.	Description	Amount
One	<ol style="list-style-type: none">1. Rough grade the existing baseball field to remove high spots and fill in low areas.2. Install new mix instead of compost only mix. New mix shall include 50% compost and 50% topsoil, extra cost for topsoil only.	\$3,708
Two	<ol style="list-style-type: none">1. Spray round up to kill lawn for new soccer field. Remove and dispose of lawn once completely dead.2. Soil preparation for new soccer field.	\$30,000

Construction of the Ninos Park Improvements is expected to be completed in fall 2014.



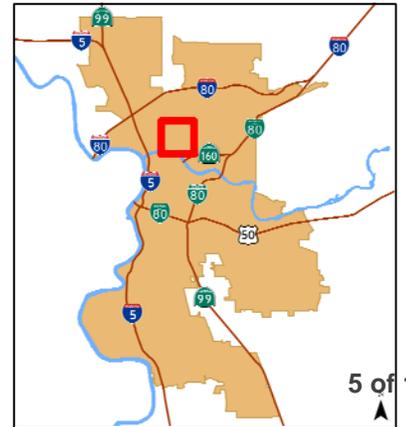
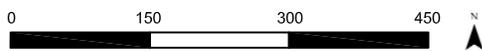
CITY of SACRAMENTO DEPARTMENT of PARKS and RECREATION

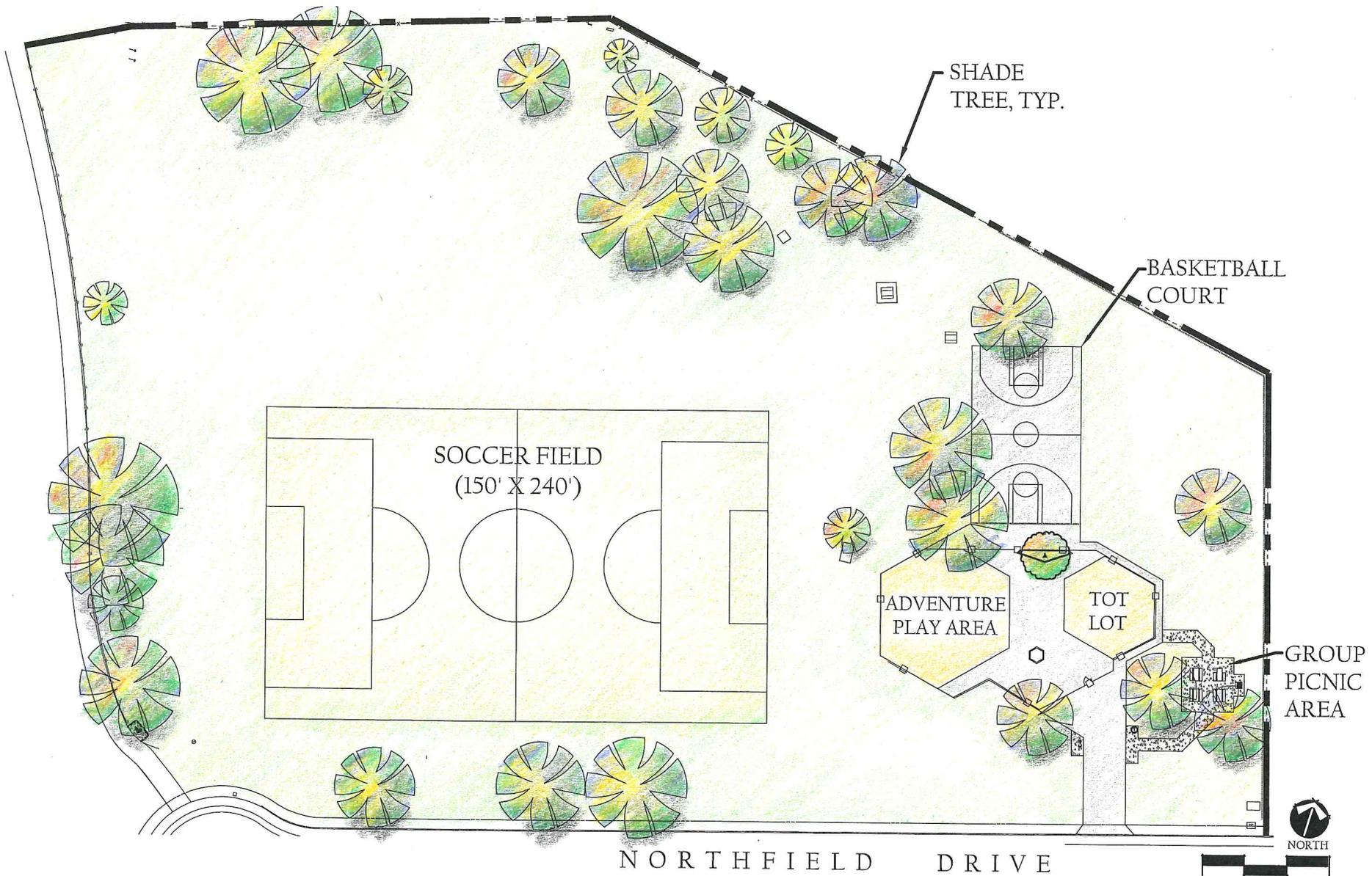


NINOS PARK

Ninos Park Location Map

 Ninos Park  City Limits





NINOS PARK MASTER PLAN ~ 4.18 Acres

City of Sacramento ~ Department of Parks and Recreation ~ Landscape Architecture Section

Date: September 22, 2014

RESOLUTION NO. 2014-

Adopted by the Sacramento City Council

October 14, 2014

APPROPRIATING FUNDING AND APPROVING CHANGE ORDER NO. 3 FOR THE NINOS PARK PHASE 2 PROJECT (L19156300)

BACKGROUND:

- A. Ninos Park is an existing 4.18 acre neighborhood park located in Council District 3.
- B. The Phase 2 Project is under construction and the planned soccer field needs to be re-graded and planted with turf sod.
- C. The Environmental Services Manager has reviewed the Ninos Park Phase 2 project for compliance with the requirements of the California Environmental Quality Act (CEQA).
- D. Utilizing Park Development Impact Fees (Fund3204), to augment this budget is consistent with Sacramento City Code Section 16.64.060 as these funds will be used for the "...improvement, and expansion of the public parks, playgrounds and recreational facilities."

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. That \$64,000 from the Park Development Impact Fee (PIF), (Fund 3204) fund contingency balance is appropriated to the Ninos Park Phase 2 Project (L19156300).
- Section 2. The City Council finds that it is in the best interests of the City to suspend competitive bidding for the soccer field work.
- Section 3. The City Manager or City Manager's designee is authorized to execute Change Order No. 3 in the amount of \$63,958 to contract 2014-0325 with Saenz Landscape Construction for the soccer field work.
- Section 4. The City Manager's change order authority is hereby reset for Ninos Park Phase 2 Project (L19156300).

City of Sacramento CHANGE ORDER

Contract #: C2014-0325
Purchase Order #: 23764

DATE: 4-14-14

Budget #: L19-1563-01
Change Order #: 03
Today's Date: 10-8-14

TO: Saenz Landscape Construction
Contract For: Ninos Park Phase 2 Improvements

Upon mutual acceptance of this document the City of Sacramento, hereinafter referred to as "City" and your firm, hereinafter referred to a "Contractor", in accordance with the terms and conditions of the original contract documents, you are hereby directed to make the following change or changes for the consideration set forth below:

Description:

Additional Work: See attached Field Order for scope of additional work.

The original contract sum was	\$ 56,578.00
Net change by previous Change Orders	<u>\$ 33,708.00</u>
The contract sum prior to this Change Order was	\$ 90,286.00
The contract sum will be <u>INCREASED</u> by this Change Order	<u>\$ 60,250.00</u>
New contract sum including all Change Orders	\$ 150,536.00

Contractor agrees that the amount of increase or decrease in the contract sum specified in this Change Order shall constitute full compensation for the work required by this Change Order, including but not limited to all compensation for the additional costs, if any, which may accrue to the Contractor by reason of any change in work schedules, other contract or cost of the project in any way made necessary by this Change Order. The time for performance of the contract will be changed, by **40 working days** to complete the project by reason of the performance of the work required by this Change Order. Except as herein above expressly provided, Contractor further agrees that the performance of the work specified in this Change Order or the rescheduling of the other project work made necessary by this Change Order, shall not constitute a delay which will extend the time limit for completion of the work as said term is used in the contract between the City and Contractor for the project.

Approval Recommended By:



Project Manager Date 10/8/14

Approved By:

James L. Combs Date
Director, Parks & Recreation

Approved By:



Contractor Date 10-8-14

Approved By:

City Clerk Date

Approved By:

City Attorney Date

FIELD ORDER #3

Project Name: Ninos Park Phase 2 Improvements
Project Manager: Tin-Wah Wong
Contractor: Saenz Landscape Construction

Date: September 6, 2014
Project Number: L19-1563-01
Contract Number: 2014-0325
Contract Amount: \$56,578.00

Direction to Contractor:

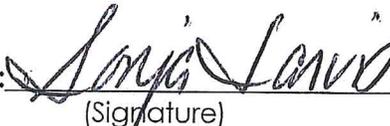
1. Rough grade soccer field, fill low area with soil to make soccer field 1% cross slope with approximately Three Hundred Eighty Six (386) CY of soil. = \$25,486.00
2. Installation of Forty-Four Thousand Two Hundred (44,200) SF of sod. = \$34,764.00

Total: \$60,250.00

Supervisor Remarks:

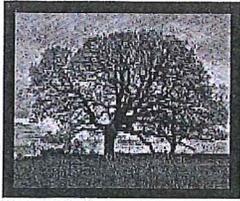
Project Manager's Approval:  Tin-Wah Wong 9/6/14
(Signature) (Print Name) (Date)

Inspector's Approval:  Robert Ruell 9/6/14
(Signature) (Print Name) (Date)

Accountant's Approval:  Sonja Jarvis 10/8/14
(Signature) (Print Name) (Date)

Supervisor's Approval:  Gary Hyden 10/8/14
(Signature) (Print Name) (Date)

Attached is the contractor's Field Order proposal to the Field Order Request Form.



SAENZ LANDSCAPE CONSTRUCTION COMPANY

12167 Folsom Blvd., Suite D Rancho Cordova, CA 95742
Office: 916-294-0555 Fax: 916-294-0511
License #551658 Classifications: C-27 and A
Certified with State and City of Sacramento as SBE
Registered with Sacramento Housing Redevelopment Agency as MBE

August 4, 2014

Tin-Wah Wong
City of Sacramento
Park Planning, Design & Dev. Division
915 I Street, 3rd Floor
Sacramento, CA 95814

Re: Ninos Park Phase 2, 705 Northfield Dr., Sacramento, CA
Additional Work #3 for Soccer Field

Tin-Wah:

Here is our cost proposal for the project listed above as follows:

Rough grade – fill low area with soil to make soccer field 1% cross slope – approximately 386 cys of soil	\$25,486.00
Lay 44,200 SF of sod	<u>\$34,764.00</u>
Grand Total	\$60,250.00

Please give me a call on my cell phone if you should have any questions on this cost proposal. My cell number is (916) 224-5263. If I am unable to answer my phone, please leave me a message. I will make sure to return your phone call.

Respectfully submitted,

Michael Saenz
Saenz Landscape Construction Company