

Meeting Date: 10/21/2014

Report Type: Consent

Report ID: 2014-00792

Title: Capital Improvement Program: District 6 Park Improvements Project

Location: District 6

Recommendation: Pass a Resolution 1) establishing a new capital project for District 6 Park Improvements as (L19000800); and 2) appropriating \$59,436 from Council District 6 operating budget to transfer to the District 6 Park Improvements Project (L19000800).

Contact: C. Gary Hyden, Supervising Landscape Architect, (916) 969-9853, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Park Development Services

Dept ID: 19001121

Attachments:

1-Description/Analysis

2-District 6 Map

3-Resolution

City Attorney Review

Approved as to Form

Sheryl Patterson

10/6/2014 8:51:25 AM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 10/2/2014 6:04:36 PM

Description/Analysis

Issue Detail: The District 6 Council Member wishes to use \$59,436 from the Council District 6 operations budget for various park improvements in District 6. Therefore, a Capital Improvement Program (CIP) project must be established and funds must be allocated from the Council District 6 operations budget to the CIP project. These actions require City Council approval.

Policy Considerations: As stated in City Council Resolution No. 2014-0179, City Council approval is required to establish CIP projects and make appropriations.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Economic Impacts: Not Applicable

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the CEQA [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

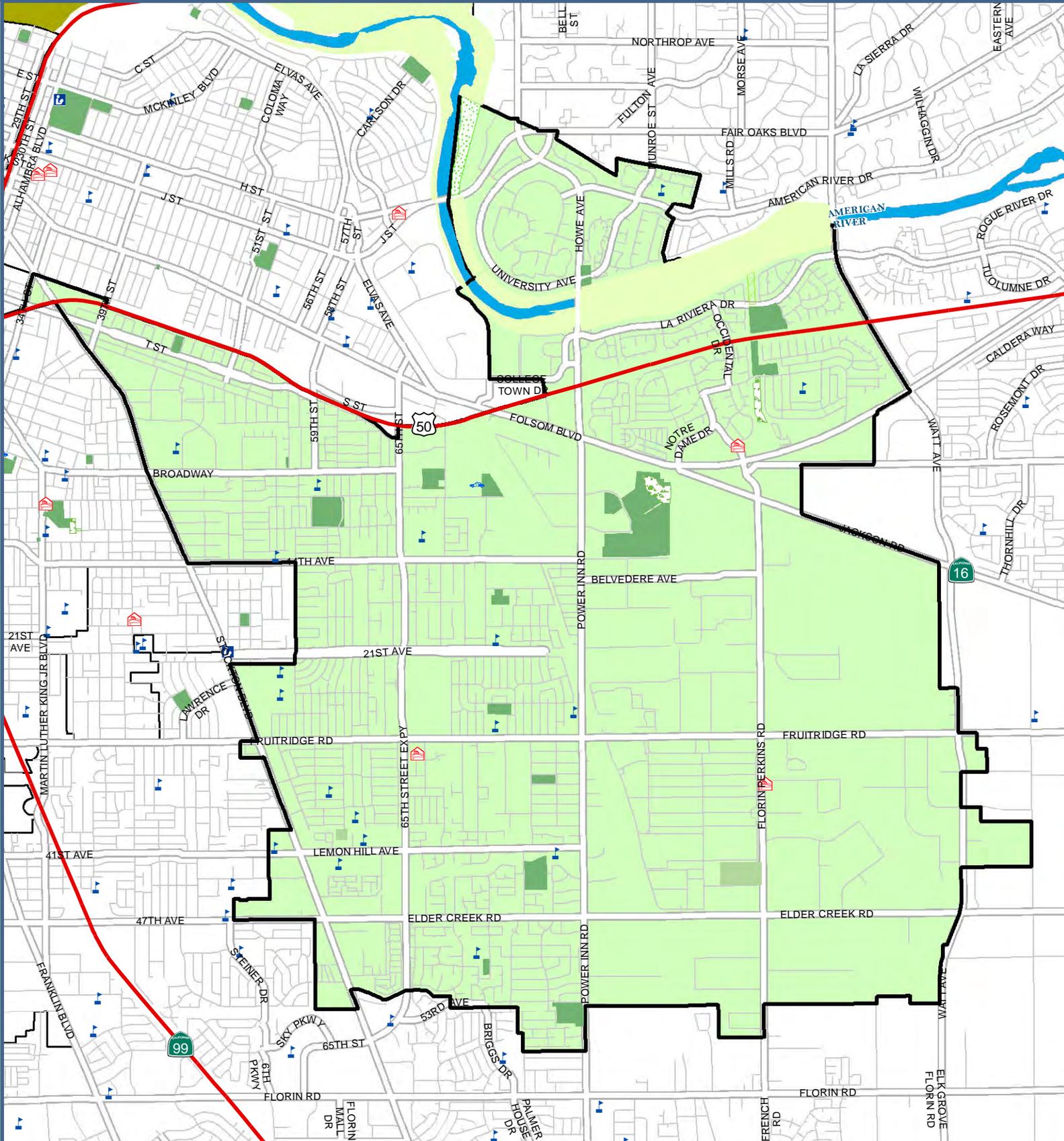
Sustainability: Not Applicable

Commission/Committee Action: Not Applicable

Rationale for Recommendation: Establishment of capital improvement projects and fund appropriations require the approval of City Council. The recommendations within this report will allow staff to move forward with the development of several important park improvements within District 6.

Financial Considerations: There are adequate resources in the District 6 operating budget to transfer the \$59,436 to the District 6 Park Improvements CIP project (L19000800).

Local Business Enterprise (LBE): Not Applicable



Council District 6



- | | | |
|-------------------|----------------------|-------------|
| School | Existing | Golf Course |
| Library | Existing Undeveloped | Open Space |
| Police Department | Partially Developed | Parkway |
| Fire Department | Non City | |

RESOLUTION NO. 2014-

Adopted by the Sacramento City Council

October 21, 2014

ESTABLISHING DISTRICT 6 PARK IMPROVEMENTS PROJECT (L19000800)

BACKGROUND

- A. The District 6 Council Member wishes to allocate \$59,436 from his operating budget to fund various park improvements within the district. To accomplish this, a Capital Improvement Program (CIP) project must be established and funds must be transferred to the CIP project.
- C. These budget actions require City Council approval.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1 Establishing a new CIP project (L19000800) for District 6 Park Improvements is hereby approved.
- Section 2 Appropriating \$59,436 from the Council District 6 operating budget to transfer to the District 6 Park Improvements CIP project (L19000800) is hereby approved.