

**Meeting Date:** 10/21/2014

**Report Type:** Consent

**Report ID:** 2014-00731

**Title:** Rio Linda Boulevard/Main Avenue Bridge Replacement Project – Appropriation of Funds

**Location:** District 2

**Recommendation:** Pass a Resolution 1) appropriating \$177,060 in Federal Highway Bridge Program (HBP) funding to the Rio Linda Boulevard/Main Avenue Bridge Replacement Project (T15095200); and 2) transferring \$30,000 (Fund 2001) from the State Federal Grant Match Project (T15007200) to the Rio Linda/Main Avenue Bridge Project (T15095200).

**Contact:** Philip Vulliet, Associate Civil Engineer, (916) 808-5092, Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

**Presenter:** None

**Department:** Public Works Department

**Division:** Engineering Services Admin

**Dept ID:** 15001111

**Attachments:**

1-Description/Analysis

2-Resolution

3-Exhibit A (Location Map)

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**City Attorney Review**

Approved as to Form

Gerald Hicks

10/10/2014 9:13:35 AM

**Approvals/Acknowledgements**

Department Director or Designee: Jerry Way - 10/2/2014 5:19:35 PM

## Description/Analysis

**Issue:** The Rio Linda Boulevard/Main Avenue Bridge Replacement Project (T15095200) will replace the existing structurally deficient bridge over Magpie Creek and the creek will be realigned to the south. The intersection will be widened to accommodate turn pockets and Main Avenue will be realigned to intersect perpendicular to Rio Linda Boulevard. The improvements will include an expanded intersection with left and right turn pockets and Class II bike lanes on both Rio Linda Boulevard and Main Avenue.

The project will enhance safety on Rio Linda Boulevard and Main Avenue by improving sight distance, decreasing vehicle queuing conflicts with turn pockets, and increasing the roadway shoulders to meet City standards. This project will improve traffic operations, realign Main Avenue into the existing City right-of-way, and improve pedestrian connectivity with the Northern Sacramento Bike Trail.

The project is funded primarily through the federal Highway Bridge Program (HBP) with matching local funds. Preliminary engineering is currently underway and Caltrans approved an E-76 Authorization to Proceed amendment modification on June 20, 2014 authorizing \$177,060 in federal funding for the right-of-way acquisition phase.

Federal and local match funds need to be appropriated in order to proceed with right-of-way acquisition activities.

**Policy Considerations:** The action requested supports the City's General Plan goals of improving the transportation system, expanding public safety, achieving sustainability through reduced dependence on the private automobile, and enhancing livability and economic vitality.

**Economic Impacts:** None.

### Environmental Considerations:

**California Environmental Quality Act and National Environmental Policy Act (CEQA/NEPA):** The City adopted a Mitigated Negative Declaration (MND) in compliance with CEQA on October 29, 2013.

The project is funded by federal Highway Bridge Program funds. As a result, the proposed project is also subject to NEPA requirements. On November 21, 2013, Caltrans approved a Categorical Exclusion for the project pursuant to the requirements of NEPA.

**Sustainability Considerations:** This project is consistent with Sustainability Master Plan goals to enhance the pedestrian facilities in the public right-of-way and to encourage bicycle and pedestrian trips with increased connectivity to the Sacramento Northern Bike Trail.

**Commission/Committee Action:** None

**Rationale for Recommendation:** This funding is needed to complete the right-of-way phase of the project. Appropriating and transferring funds will allow the right-of-way phase to proceed and keep the project on schedule.

**Financial Considerations:** The estimated total cost to complete design and right-of-way acquisition activities for the Rio Linda Boulevard/Main Avenue Bridge Replacement Project (T15095200) is approximately \$1,142,650. To date, \$503,697 has been expended and staff anticipates an additional \$638,953 will be needed to complete the design and right-of-way phase of the project. As of September 24, 2014, the unobligated balance is \$431,893. Approval of the appropriation of \$177,060 (Fund 3703) and the transfer of \$30,000 (Fund 2001) from the State Federal Grant Match Project (T15007200) will bring the unobligated balance to \$638,953, which is sufficient to complete the design and right-of-way phase of the project.

As of September 24, 2014 the State Federal Grant Match Project (T15007200) has a total budget of \$6,928,656 and an unobligated balance of \$6,928,656, which is sufficient to complete the transfer of \$30,000 (Fund 2001) to the Rio Linda/Main Avenue Bridge Project (T15095200).

Additional Federal construction and local matching funds for construction of the project will be appropriated upon completion of final design and right-of-way activities.

There are no General Funds planned or allocated for this project.

**Local Business Enterprise (LBE):** There are no contracting provisions associated with this City Council action, therefore, LBE requirements do not apply.

## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **APPROPRIATING AND TRANSFERRING FUNDS TO THE RIO LINDA BOULEVARD/MAIN AVENUE BRIDGE REPLACEMENT PROJECT**

#### **BACKGROUND**

- A. The Rio Linda Boulevard/Main Avenue Bridge Replacement Project (T15095200) will replace the existing structurally deficient bridge over Magpie Creek and the creek will be realigned to the south. The Rio Linda Boulevard/Main Avenue intersection will be widened to accommodate turn pockets and Main Avenue will be realigned to intersect perpendicular to Rio Linda Boulevard. The improvements will include an expanded intersection with left and right turn pockets and Class II bike lanes.
- B. The project is funded primarily through the federal Highway Bridge Program (HBP) with matching local funds. Preliminary engineering is currently underway and Caltrans approved an E-76 Authorization to Proceed amendment modification on June 20, 2014 authorizing \$177,060 in federal funding for the Right of Way acquisition phase. Federal and local match funds need to be appropriated in order to proceed with right-of-way acquisition activities.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The FY2014/15 CIP is amended by appropriating \$177,060 (Fund 3703) to the Rio Linda Boulevard/Main Avenue Bridge Replacement Project (T15095200).
- Section 2. The FY2014/15 CIP is amended by transferring \$30,000 from the State Federal Grant Match Project (T15007200) to the Rio Linda/Main Avenue Bridge Project (T15095200).
- Section 3. Exhibit A is hereby incorporated as part of this Resolution.

#### **Table of Contents:**

Exhibit A: Location Map

Location map for:  
**RIO LINDA BOULEVARD/MAIN AVENUE  
BRIDGE REPLACEMENT PROJECT**  
(PN: T15095200)

