

Meeting Date: 10/28/2014

Report Type: Consent

Report ID: 2014-00797

Title: Increase the Not-to-Exceed Amount for the Preventative and Corrective Maintenance Contract for the City's Parking Access and Revenue Control Equipment

Location: Citywide

Recommendation: Pass a Motion authorizing the City Manager to execute a Fifth Amendment to City Agreement No. 2000-094, increasing the not to exceed amount for preventative and corrective maintenance that was approved in City Agreement No. 2000-094-3 from \$1,858,100 to \$2,519,279.

Contact: Matt Eierman, Parking Services Manager (916) 808-5849, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Off-Street Parking Admin

Dept ID: 15001211

Attachments:

1-Description/Analysis

2-Background

3-Agreement Amendment 5

City Attorney Review

Approved as to Form

Gerald Hicks

10/17/2014 3:00:23 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 10/14/2014 7:55:28 AM

Description/Analysis

Issue Detail: City Agreement 2000-094 is the original contract with Scheidt and Bachmann USA, Inc. for the purchase of the current parking access and revenue control system (PARCS) in City garages. In June 2010, the City Council approved a third amendment to CA 2000-094 for upgrade of the PARCS equipment and an additional six-year agreement for preventative and corrective maintenance services. The total not-to-exceed amount of the agreement was \$1,858,100.

The cost of corrective maintenance has exceeded the original not-to-exceed amount by \$155,415 due to unforeseen, out-of-warranty work critical to keeping the PARCS operational. Staff anticipates preventative and corrective maintenance costs through Fiscal Year 2016 to be \$505,763 and is requesting the not-to-exceed amount be increased by \$661,178 to maintain the current PARCS equipment until it can be replaced in 2016. This system serves the five City-owned parking garages which generate \$11.8 million in annual revenue.

Policy Considerations: This recommendation supports the Central City Parking Master Plan goal to make parking safe, secure, attractive and convenient.

Economic Impacts: None

Environmental Considerations:

California Environmental Quality Act (CEQA): The contract for services involves the City's ongoing activities relating to site conditions of the City's properties. The action involves continuing administrative and maintenance activities, and is not a project under the California Environmental Quality Act (CEQA). See CEQA Guidelines section 15378(b)(2). No environmental review is required.

Sustainability Considerations: This action supports the City of Sacramento's sustainability goals to improve and optimize the transportation infrastructure.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: City Agreement 2000-094-3 provided for the upgrade of existing PARCS equipment in City parking garages as well as six years of maintenance for a not-to-exceed amount of \$1,858,100. Due to unforeseen, out-of-warranty work, the cost of corrective maintenance has exceeded the original not-to-exceed amount by \$155,415.

Staff has recently begun the procurement process to replace the existing PARCS system, but is not expected to be completed until June 2016.

The City's parking garages generate \$11.8 million in annual revenue, so it is critical to maintain the current PARCS until it can be replaced in 2016.

Financial Considerations: The total not-to-exceed amount of CA# 2000-094-3 is \$1,858,100 and through June 30, 2014, it has been overspent by \$155,415. The projected costs for preventative and corrective maintenance through fiscal year 2016 are \$505,763. Increasing the not-to-exceed amount

of CA# 2000-094-3 by \$661,178 to \$2,519,279 will provide sufficient funding for ongoing maintenance of existing PARCS equipment until it can be replaced in 2016.

Funds are available in the Parking Services Division, Off-Street Parking operating budget (6004).

There are no General Funds planned or allocated for this project.

Local Business Enterprise Program (LBE): There are no LBE considerations associated with the requested action.

Background

The City owns and operates five parking garages in the downtown area: Memorial Garage, Capitol Garage, City Hall Garage, Tower Bridge Garage, and Old Sacramento Garage. Combined, these garages have 4,400 parking spaces.

On June 27, 2000, City Council awarded a 10-year contract (City Agreement 2000-094) to Scheidt & Bachmann USA, Inc. (S&B), in an amount not to exceed \$3.0 million to replace the City's parking Garage revenue control equipment.

On August 7, 2001, City Council approved the first amendment to CA 2000-094, in an amount not to exceed \$498,430.85, to install the S&B system at the newly completed Memorial Garage.

On May 27, 2003, the City Manager approved the second amendment to CA 2000-094 to add and/or upgrade components to the system in an amount not to exceed \$196,754.

The new PARCS equipment was formally accepted in December 2004.

On May 30, 2006, City Council approved a three-year extension of the service and maintenance agreement for a total cost of \$393,904. A \$264,645, one-year extension was subsequently approved by City Council in 2009.

AMENDMENT #5 TO CITY AGREEMENT NO. 2000-0094 BETWEEN THE CITY OF SACRAMENTO AND SCHEIDT & BACHMANN USA, INC.

Background

THIS AMENDMENT NO. 5 is made and entered into between the City of Sacramento ("City"), a charter municipal corporation, and Scheidt & Bachmann USA, Inc. ("Contractor"), on October 28, 2014.

A. City and Contractor entered into City Agreement No. 2000-0094-3 ("Agreement"), on June 28, 2010 for the purpose of upgrading obsolete parking control hardware, computers and software; and

B. Exhibit N of the Agreement established the detailed pricing of parts and maintenance services for a six year term; and

C. City has overspent the not to exceed amount provided in Exhibit N by \$155,415; and

NOW THEREFORE, the parties agree to the following:

Agreement

1. Agreement is amended to increase the total not-to-exceed amount by \$661,179 to pay the cost overrun of parts and maintenance for the remainder of the Agreement.
2. All other terms and conditions of the Agreement remain in full force and effect.

SCHEIDT & BACHMANN USA, INC.

By:  _____

Date: 10/22/2014

Federal Tax ID: 75-2605586

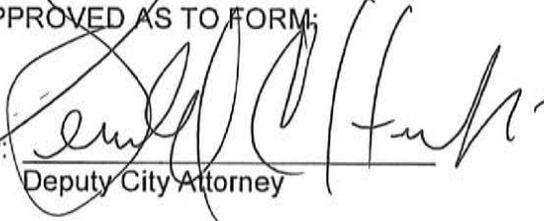
City of Sacramento, Business
Operations Tax Cert. No.: 116245

CITY:

CITY OF SACRAMENTO,
A Municipal Corporation

By: _____
Jerry Way,
Director of Transportation

APPROVED AS TO FORM:

By:  _____
Deputy City Attorney

ATTEST:

By: _____
City Clerk