

Meeting Date: 10/28/2014

Report Type: Consent

Report ID: 2014-00801

Title: Capital Improvement Program: South Sacramento Parkway Trail West (K15155000)

Location: Adjacent to northbound Interstate 5, south of Pocket Road/Meadowview Road and Freeport Boulevard, Districts 7 and 8

Recommendation: Pass a Resolution 1) establishing the South Sacramento Parkway Trail West Project (K15155000) as a new Capital Improvement Project; 2) appropriating \$212,472 (Fund 3703) to the South Sacramento Parkway Trail West Project (K15155000); and 3) transferring \$133,800 from the Bikeway Program (K15120000) to the South Sacramento Parkway Trail West Project (K15155000).

Contact: Cecilyn Foote, Associate Civil Engineer (916) 808-6843; Nicholas Theocharides, Engineering Services Manager (916) 808-5065, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Engineering Services Admin

Dept ID: 15001111

Attachments:

1-Description/Analysis

2-Resolution

3-Exhibit A (Location Map)

City Attorney Review

Approved as to Form

Gerald Hicks

10/17/2014 2:33:58 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 10/10/2014 4:03:45 PM

Description/Analysis

Issue: The South Sacramento Parkway Trail West Project (K15155000) was awarded Congestion Mitigation and Air Quality (CMAQ) Program funds by the Sacramento Area Council of Governments (SACIOG) in December 2013 for design and construction. The funds must be appropriated and a new Capital Improvement Project (CIP) must be established in order to begin design. Local funds for ineligible expenses and to cover the local match also need to be transferred from the Bikeway Program (K15120000).

The grant application to SACOG for the project, which will construct a new Class I bicycle facility adjacent to Interstate 5 south of Pocket Road/Meadowview Road and Freeport Boulevard, was submitted in August 2013. The new trail will connect the Freeport Shores Bike Trail to the North Delta Shores Bike Trail. The application was successful and the City was awarded \$809,164 in CMAQ funds for design and construction.

The project will eliminate a significant barrier created by Interstate 5. The closest crossing of Interstate 5 for bicycles and pedestrians is at the Pocket Road/Meadowview Road interchange, approximately one-half mile north of the project site. The new trail will provide a key link in the planned South Sacramento Parkway, which was envisioned as a bicycle/pedestrian corridor connecting the Sacramento River Trail to the southeast corner of the City and the City of Elk Grove.

Economic Impact: None.

Policy Considerations: This project is in accordance with the City General Plan goals for promoting safety and enhancing livability, sustainability, and economic vitality.

Environmental Considerations:

California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA): The establishment of a CIP, appropriation, and transfer of funds are not subject to the provisions of the CEQA. Under CEQA general rule 15061-B-3, CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, thus are not subject to CEQA. Appropriate CEQA and NEPA review will take place as part of project development.

Sustainability Considerations: This project is consistent with Sustainability Master Plan goals to help improve health of residents by promoting walking and bicycling and to create a healthier urban environment by constructing a multi-use trail that closes a gap in the bikeway system.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: The establishment of a CIP project and the appropriation and transfer of funds are necessary to deliver this project.

Financial Considerations: The estimated total cost for the South Sacramento Parkway Trail West Project (K15155000) preliminary engineering phase is \$346,272. This phase of work will be funded with \$212,472 (Fund 3703) in federal funds and \$133,800 (Fund 2025) from the Bikeway Program (K15120000), which will cover the local match and ineligible expenses.

Staff will return to the City Council to appropriate and transfer additional funds for the right-of-way and construction phases prior to beginning each phase of work.

As of September 30, 2014, the unobligated balance in the Bikeway Program (K15120000) is \$538,095, which is sufficient to complete the \$133,800 transfer (Fund 2025) to the South Sacramento Parkway Trail West Project (K15150000).

There are no General Funds planned or allocated for this project.

Local Business Enterprise (LBE): No goods or services are being procured with these actions. This is a federally-funded project, and any future procurement will be subject to Disadvantaged Business Enterprise (DBE) requirements and LBE program will be held in abeyance.

RESOLUTION NO. 2014-

Adopted by the Sacramento City Council

SOUTH SACRAMENTO PARKWAY TRAIL WEST (K15155000) – ESTABLISHMENT OF CAPITAL IMPROVEMENT PROJECT AND APPROPRIATION AND TRANSFER OF FUNDS

BACKGROUND

- A. In August 2013, City staff submitted a grant application to the Sacramento Area Council of Governments (SACOG) for the construction of a new Class I bicycle facility adjacent to Interstate 5 south of Pocket Road/Meadowview Road and Freeport Boulevard. This new trail will connect the Freeport Shores Bike Trail to the North Delta Shores Bike Trail. The application was successful and the City was awarded \$809,164 in Congestion Mitigation and Air Quality (CMAQ) funds for the design and construction of the project.
- B. The proposed project will eliminate a significant barrier created by Interstate 5. The new trail will provide a key link in the planned South Sacramento Parkway, which was envisioned as a bicycle/pedestrian corridor connecting the Sacramento River Trail to the southeast corner of the City and the City of Elk Grove.
- C. In order to begin preliminary engineering, the project needs to be established as a Capital Improvement Project (CIP), the federal funds need to be appropriated, and the local funds must be transferred to cover the local match and ineligible expenses.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The South Sacramento Parkway Trail West Project (K15155000) is established as a new Capital Improvement Project.
- Section 2. The FY2014/15 Capital Improvement Program budget is amended by appropriating \$212,472 (Fund 3703) to the South Sacramento Parkway Trail West Project (K15155000).
- Section 3. The FY2014/15 Capital Improvement Program budget is amended by transferring \$133,800 (Fund 2025) from the Bikeway Program (K15120000) to the South Sacramento Parkway Trail West Project (K15155000).

Section 4. Exhibit A is incorporated into and made part of this Resolution.

Table of Contents:

Exhibit A Location Map

Location Map For:
SOUTH SACRAMENTO PARKWAY TRAIL WEST
(PN: K15155000)

