Meeting Date: **11/13/2014**

Report Type: Consent

Report ID: 2014-00872

City of SACRAMENTO 09

City Council Report
915 I Street, 1st Floor
www.CityofSacramento.org

Title: Capital Improvement Program: University Park Dog Park Project (L19170100)

Location: District 6

Recommendation: Pass a Resolution 1) establishing a new Capital Improvement Program (CIP) for the University Park Dog Park Phase One (L19170100); and 2) appropriating $80,000 of Park Impact Fees (Fund 3204) from available fund balance and establishing a revenue and expenditure budget of $20,000 for CIP Reimbursable Funds (Fund 3702) to the University Park Dog Park Project (L19170100).

Contact: C. Gary Hyden, Supervising Landscape Architect, (916) 808-1949, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Park Development Services

Dept ID: 19001121

Attachments:

1-Description/Analysis

2-Background

3-University Park Location Map

4-Resolution

City Attorney Review

Approved as to Form
Sheryl Patterson
11/5/2014 1:20:59 PM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 11/4/2014 3:06:31 PM

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Description/Analysis

Issue Detail: City staff is ready to proceed with the design and development of the first phase of the University Park Dog Park. The entire Dog Park will be constructed in two phases.

City staff will work closely with the surrounding community and user groups to develop a specific site layout and design elements for the facility.

Construction of the first phase of the Dog Park is envisioned to be completed in early 2015.

A temporary small dog park, donated by PetSmart, Inc., was installed at University Park in August of 2014. When funding becomes available for construction of the second phase of the University Park Dog Park, the Pet Smart temporary dog park will be moved to another location.

The establishment of a CIP, as well as funding from the Park Impact Fees (Fund 3204) and CIP Reimbursable Fund (Fund 3702) are necessary for City staff to move forward with the design and construction of the first phase of the Dog Park Project.

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City. This is also part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

As stated in City Council Resolution No. 2014-0179, City Council approval is required to establish CIP projects.

Utilizing Park Development Impact Fees (PIF), Fund 3204, for project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be "expended on park facilities within the planning area in which the development project paying the fee is located."

Economic Impacts: Not Applicable

Environmental Considerations: This project was reviewed under the California Environmentla Quality Act (CEQA) and determined to be exempt from environmental review under Sections 15301, 15303 and 15340 of the CEQA Guidelines. A Notice of Exemption was filed on August 14, 2014.

Sustainability: The University Park Dog Park will be designed and constructed to be consistent with the goals, policies, and targets of the City's Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan, and the 2030 General Plan. The project will advance the goals, policies, and targets of these plans by improving the health of residents through access to a diverse mix of wellness and recreation activities. The Park improvements will also be consistent with sustainable design through the use of water efficient irrigation, recycled materials, drought-tolerant plantings to minimize water use, and use of local vendors.

Commission/Committee Action: Not Applicable

Rationale for Recommendation: Establishment of capital improvement projects and fund appropriations require the approval of City Council. The recommendations within this report will allow staff to proceed with planning, construction documents, and construction of Phase One of the University Park Dog Park.

Financial Considerations: The total estimated project cost for Phase One of the University Park Dog Park is $100,000. Funding in the amount of $80,000 will come from the City's Park Impact Fees (Fund 3204) and $20,000 from the CIP Reimbursable Fund (Fund 3702). The $20,000 reflects funds to be raised by the local community for this project.

Local Business Enterprise (LBE): Not Applicable

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Background

University Park is an existing 3-acre neighborhood park located on the north and south side of 1900 University Avenue in the Arden/Arcade area of the City of Sacramento.

A strong demand for a dog park in the general area of University Park has been expressed for some time by residents of the area. In March of 2014 the District 6 Councilmember requested that Department of Parks and Recreation (DPR) staff prepare a feasibility cost estimate for development of a 1.1 acre dog park at University Park. The dog park program from which the estimate was based included a small dog and a large dog section. The two sections are programed with fencing along the perimeter, a fence separating the two areas, and separate entrance gate systems. Staff determined that it would require approximately $100,000 to construct the large dog park and an additional $60,000 to construct the small dog park. Funding for the large dog section of the park has been identified. $80,000 of funding will come from the City's Park Impact Fees (Fund 3204) and $20,000 will come from funds raised by the local community. Funding for the small dog section of the Dog Park will come from additional community fund raising efforts, which will occur in the future. In the meantime a temporary facility at the Park for small dogs has been provided by PetSmart, Inc.

PetSmart, Inc. has partnered with the City Sacramento to bring a portable, pop-up dog park (PUP) to be used as the temporary small dog section of the park. The PUP is one of several such facilities that PetSmart is providing to cities and community groups throughout the nation. The PUP is an interim solution that provides a small dog section to the dog park while the local community raises funds for a permanent solution. The PUP was installed in August 2014 and will be in place for at least a year, with an option to extend its use or to relocate it to another City park.

The PetSmart PUP is a shipping container that contains everything needed to create an interim dog park, including 340 feet of fencing, three clean-up stations, three portable benches, lighting (powered by a solar panel on the roof of the container), and a storage closet. The shipping container serves as the park's point of entry and exit. PetSmart provided all of the equipment and labor required to setup the small dog park. The PetSmart PUP is to remain at University Park for one year, at which time it may be relocated to another City park.

There are currently two other PetSmart PUPs in the country. One is located in Phoenix, Arizona, where PetSmart is based and the other is in Detroit, Michigan. PetSmart hopes to bring PUPs to three more communities throughout the country by the end of 2014. Specific locations have not yet been identified. PetSmart's PUP is one of several national programs it runs under its community relations program, *PetSmart Gives Back*

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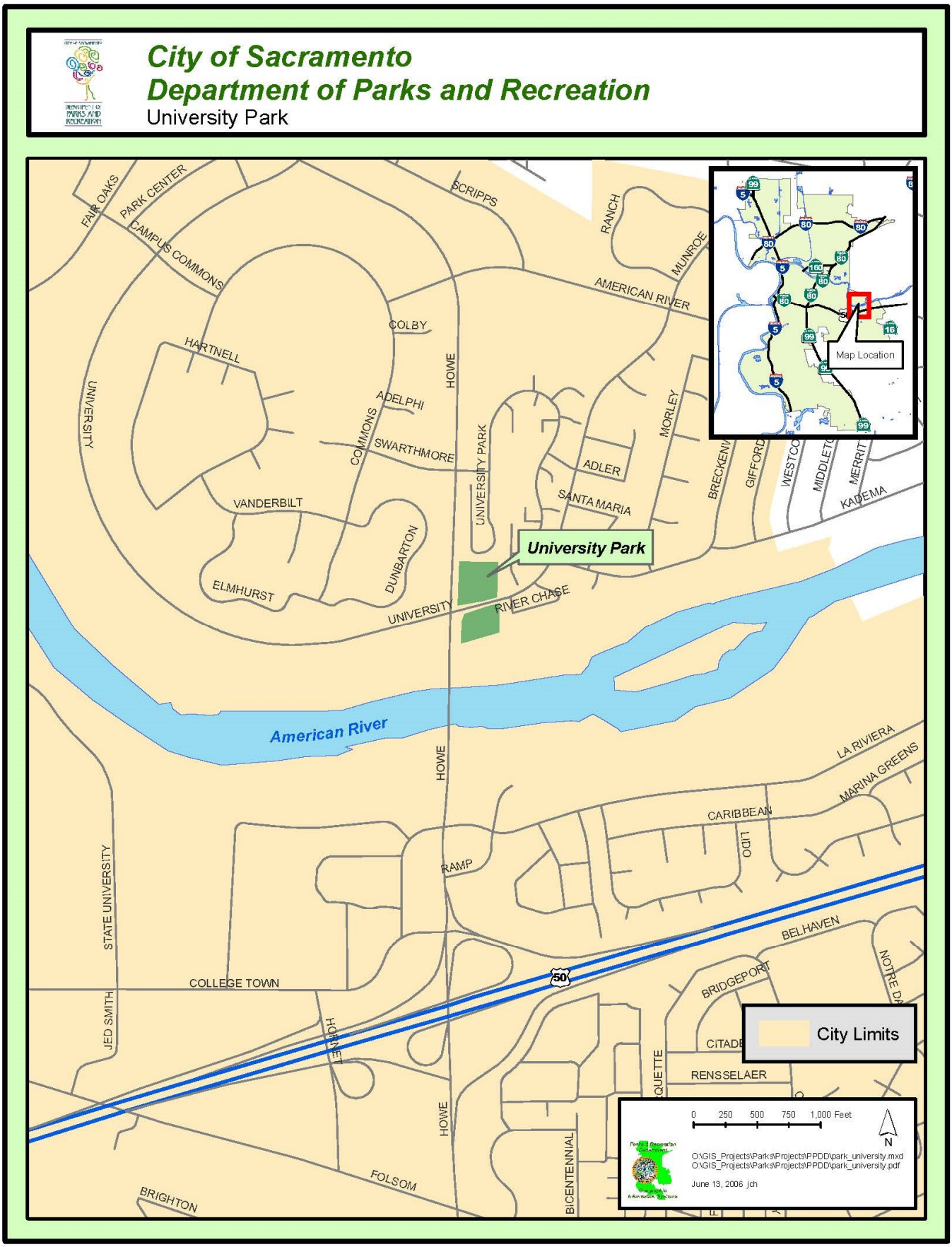
University Park Location Map



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RESOLUTION NO. 2014-

Adopted by the Sacramento City Council

November 13, 2014

Creation and Funding of University Park Dog Park Capital Improvement Project (L19170100)

BACKGROUND

A. As stated in City Council Resolution No. 2014-0179 City Council approval is required to establish CIP projects and make appropriations.

B. Utilizing Park Development Impact Fees (PIF), Fund 3204, for project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be "expended on park facilities within the planning area in which the development project paying the fee is located."

C. The community has committed to fundraising for the $20,000 difference between the estimated cost of the project of $100,000 and PIF amount of $80,000.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1 That a new capital project for University Park Dog Park is established as L19170100.

Section 2 An appropriation of $80,000 of Park Impact Fees (Fund 3204) from available fund balance and establishment of revenue and expenditure budgets of $20,000 for the CIP Reimbursable Fund (Fund 3702) to the University Park Dog Park (L191701100) is authorized.