

Meeting Date: 12/2/2014

Report Type: Consent

Report ID: 2014-00813

Title: Accepting a State of California Housing-Related Park Program Grant – Round 3 (Proposition 1C) and Establishing Capital Improvement Projects

Location: Citywide

Recommendation: Pass a Resolution 1) accepting a State of California Housing-Related Park Program Grant – Round 3 (Proposition 1C) from the Department of Housing and Community Development; 2) authorizing the City Manager, or his designee, to execute the grant agreement in the amount of \$1,675,600; 3) establishing new capital improvement projects; 4) establishing revenue and expenditure budgets for the grant funds (Fund 3704) for the park projects and 5) appropriating Park Development Impact Fees (Fund 3204) to these projects in the amount of \$345,000.

Contact: Camille Wise, Resource Development Specialist, (916) 808-8830, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Fiscal And Management Services

Dept ID: 19001011

Attachments:

1-Description/Analysis

2-Resolution

3-HRP Program Resolution Template for Rd3 SA purposes -102714

City Attorney Review

Approved as to Form
Sheryl Patterson
11/20/2014 4:24:44 PM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 11/12/2014 10:36:54 AM

Description/Analysis

Issue Detail: On January 1, 2014, the City Council approved the submittal of a Housing- Related Parks Program grant application for park and recreation projects across the community benefitting the following parks: North Natomas Regional Park, Woodlake Park, Niños Parkway, 19th & Q Park, Oak Park, Mae Fong Park, Mesa Grande Park, and Cabrillo Pool (Resolution 2014-0013). This program is funded through Proposition 1C. It is an innovative program designed to reward local governments that approve housing for low-income households and are in compliance with State housing element law with grant funds to create or rehabilitate parks.

On October 30, 2014, the California Department of Housing and Community Development's Administration and Management Division confirmed a grant award in the amount of \$1,675,600 to the City of Sacramento. Subsequent to the filing of the grant application, staff determined that improvements to the Mama Marks Park restrooms should be prioritized over the playground improvements at Woodlake Park. Staff is in the process of obtaining approval from the grantor for the change.

Because the grant funds do not cover the entire cost of the project, they must be supplemented from the Park Development Impact Fee (PIF) funds. The Financial section includes a chart that lists each project along with the allocation of the grant and PIF funding.

All projects are to be completed by summer 2016.

Policy Considerations: As stated in City Council Resolution No. 2014-0179, City Council approval is required to establish CIP projects and make appropriations that exceed \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Economic Impacts: Not Applicable

Environmental Considerations: California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the CEQA [CEQA Guidelines Sections 15061(b) (3); 15378(b) (2)].

Sustainability: Not Applicable

Commission/Committee Action: Not Applicable

Rationale for Recommendation: Establishment of capital improvement projects and fund appropriations require the approval of City Council. The recommendations within this report will allow staff to move forward with the grant award of \$1,675,600 and appropriate the amount to several park and recreation projects that will benefit the community.

Financial Considerations: The State Housing-Related Park Program Grant funds (Fund 3704) in the amount of \$1,675,600, and Park Development Impact Funds (Fund 3204) in the amount of \$345,000, will be allocated among the various park and recreation projects as follows:

Project Name	Project Number	Grant Fund 3704	PIF Fund 3204	Total Funding
North Natomas Regional Park Infrastructure Mapping - New	L19140300	\$156,722	\$40,000	\$196,722
Mama Marks Park Restroom – New	L19196100	\$160,740	\$40,000	\$200,740
Ninos Parkway Community Garden – New	L19141300	\$181,355	\$45,000	\$226,355
19 th & Q Street Park Community Garden – New	L19011900	\$241,111	\$60,000	\$301,111
Oak Park Restroom – New	L19144500	\$241,110	\$60,000	\$301,110
Mesa Grande Park Renovation – New	L19138500	\$241,111	\$60,000	\$301,111
Cabrillo Pool Renovation - New	L19111300	\$292,711	-	\$292,711
Mae Fong Park Acquisition – Existing park project	L19150100	\$160,740	\$40,000	\$200,740
	Total	\$1,675,600	\$345,000	\$2,020,600

Local Business Enterprise (LBE): Not Applicable with this report.

RESOLUTION NO.

Adopted by the Sacramento City Council on date of

ACCEPTING A STATE OF CALIFORNIA HOUSING-RELATED PARK PROGRAM GRANT – ROUND 3 (PROPOSITION 1C) AND ESTABLISHING CAPITAL IMPROVEMENT PROJECTS

BACKGROUND

- A. The City of Sacramento has received a California Department of Housing and Community Development Housing-Related Park Program Grant through Proposition 1C in the amount of \$1,675,600 to the City of Sacramento for the following park and recreation facilities: North Natomas Regional Park, Mama Marks Park, Niños Parkway, 19th & Q Street Park, Oak Park, Mae Fong Park, Mesa Grande Park, and Cabrillo Pool.
- B. To complete the projects identified in the grant, additional park improvement funds are required.
- C. As stated in City Council Resolution No. 2014-0179, City Council approval is required to establish CIP projects and make appropriations to the projects in amounts over \$100,000.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or his designee, is authorized to accept a State of California Housing-Related Park Program Grant – Round 3 (Proposition 1C) from the Department of Housing and Community Development (Department) in the amount of \$1,675,600.
- Section 2. The City Manager, or his designee, is authorized to execute the HRP Grant Documents as required by the Department for participation in the HRP Program.
- Section 3. New capital improvement park projects are hereby established along with revenue and expenditure budgets with grant funds (Fund 3704) as shown in the attached chart.
- Section 4. Park Development Impact Fees (Fund 3204) in the amount of \$345,000 are appropriated from available fund balance to the park projects as shown in the attached chart.

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Mae Fong Park Acquisition – Existing park project	L19150100	\$160,740	\$40,000	\$200,740
	Total	\$1,675,600	\$345,000	\$2,020,600

Section 5. The State’s Housing Related Parks Program Resolution attached as Exhibit A is hereby approved.

Table of Contents:

Exhibit A - Resolution of the City Council of Sacramento Authorizing Execution of State Standard Agreement for Housing Related Parks Program Grant

