

**Meeting Date:** 12/16/2014

**Report Type:** Consent

**Report ID:** 2014-00925

**Title:** Transfer of Funds from the Smythe Academy Softball Fields Project to the Rio Tierra Baseball Fields Project

**Location:** Citywide

**Recommendation:** Pass a Resolution approving the transfer of South Natomas Community Improvement Funds (Fund 2020) in the amount of \$144,617 from the Smythe Academy Softball Fields project (L19271000) to the Rio Tierra Baseball Fields project (L19270000).

**Contact:** Sonja Jarvis, Senior Accountant Auditor, (916) 808-8824, Department of Parks and Recreation

**Presenter:** None

**Department:** Parks & Recreation Department

**Division:** Park Development Services

**Dept ID:** 19001121

**Attachments:**

- 1-Description/Analysis
- 2-Map (Rio Tierra)
- 3-Map (Smythe)
- 4-Resolution

---

**City Attorney Review**

Approved as to Form  
Sheryl Patterson  
12/2/2014 3:58:48 PM

**Approvals/Acknowledgements**

Department Director or Designee: Jim Combs - 11/25/2014 4:01:59 PM

## Description/Analysis

**Issue Detail:** Twin Rivers Unified School District owns and operates both the Smythe Academy of Arts and Sciences School located at 2781 Northgate Boulevard and the Rio Tierra Junior High School located at 3201 Northstead Drive. Both are located in the South Natomas Community Plan area.

The City Council approved a MOU with the District for the Smythe Academy to receive \$607,250 in South Natomas Community Improvement funds (Resolution 2013-0085, Fund 2020) to assist with the renovation of six softball fields. The renovations on the softball fields were completed in 2014 with a total savings of \$144,617.

The City Council also approved a MOU with the District for the Rio Tierra Baseball Fields Project to receive \$1.3 million in South Natomas Community Improvement Funds (Motion, 2012-076, Fund 2020) to assist with the renovation of the baseball fields that were in poor condition. The project was substantially completed in 2013, but additional funding was needed to cover the cost to repair an irrigation well, improve Field Number 7 and provide fencing around one of the fields. The two MOU's were amended to allow for the left-over funds from the Smythe Academy project to be used for the Rio Tierra project under the prior City Council authorizations. The purpose of this report is correct the amounts in each Project Fund for accounting purposes.

Staff recommends that the City Council approve the transfer of \$144,617 (Fund 2020) from the Smythe Academy Softball Fields Project (L19271000) to the Rio Tierra Baseball Fields Project (L19270000).

**Policy Considerations:** Funds in the South Natomas Community Infrastructure Fund (SNCIF), Fund 2020, may be used for capital improvement projects located within the South Natomas Community.

**Economic Impacts:** Not applicable.

### Environmental Considerations:

**California Environmental Quality Act (CEQA):** The proposed project is the transfer of funds between projects consistent with the MOUs approved by the City Council and is exempt from environmental review as an administrative fiscal activity under CEQA Guidelines Section 15378(b)(4).

**Sustainability:** N/A

**Commission/Committee Action:** N/A

**Rationale for Recommendation:** There were sufficient funds remaining in the Smythe Academy Softball Fields Project to cover the cost of the additional improvements at the Rio Tierra Baseball Fields Project.

**Financial Considerations:** The Smythe Academy Softball Fields Project is complete and it is recommended that the unobligated balance in the project of \$144,617 (Fund 2020) be transferred to the Rio Tierra Baseball Fields Project (L19270000), which required additional funding to cover the remaining work. The Rio Tierra Baseball Fields Project was completed with the additional funding.

**Local Business Enterprise (LBE):** No goods or services are being purchased in association with this report.



**City of Sacramento  
Department of Parks & Recreation**

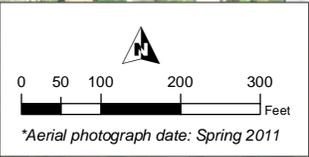
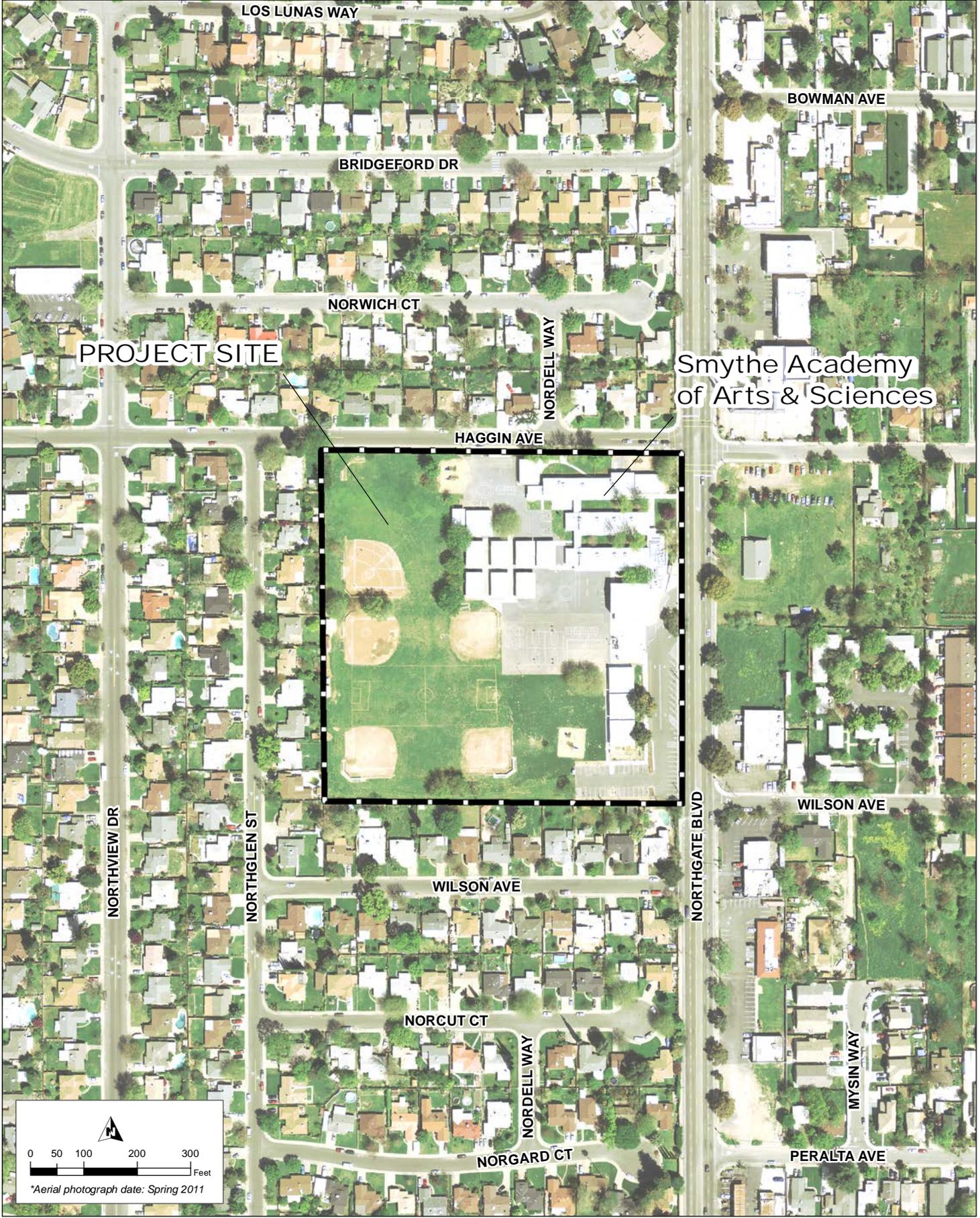
**BASEBALL FIELD RENOVATION SITE - RIO TIERRA JUNIOR HIGH SCHOOL**





# City of Sacramento Department of Parks and Recreation

## Softball Field Renovation Site - Smythe Academy of Arts and Sciences



## **RESOLUTION NO. 2014-**

Adopted by the Sacramento City Council

### **APPROVE THE TRANSFER OF FUNDS FROM THE SMYTHE ACADEMY SOFTBALL FIELDS PROJECT (L19271000) TO THE RIO TIERRA BASEBALL FIELDS PROJECT (L19270000)**

#### **BACKGROUND**

- A. The South Natomas Community Infrastructure Fund (SNCIF), Fund 2020, is available for use for City capital improvement projects in the South Natomas Community Plan Area.
- B. Twin Rivers Unified School District (TRUSD) owns and operates the Smythe Academy of Arts and Sciences Elementary School located at 2781 Northgate Boulevard. Smythe Academy has six softball fields which were developed with assistance from Natomas Girls Softball (NGS). The fields are used by Smythe Academy students during school hours and by NGS teams after school hours. The renovation of the softball fields was completed in 2014 with a total savings of \$144,617.
- C. Twin Rivers School District owns and operates the Rio Tierra Junior High School located at 3201 Northstead Drive. Rio Tierra received \$1.3 million to assist with the renovation of the baseball fields which was completed in 2013 but additional funding is needed to cover the cost to repair an irrigation well, improve Field Number 7 and provide fencing around one of the fields. The additional \$144,617 in savings from the Smythe Academy project was applied to the Rio Tierra project.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The transfer of South Natomas Community Funds (Fund 2020) in the amount of \$144,617 from the Smythe Academy Softball Fields project (L19271000) to the Rio Tierra Baseball Fields project (L19270000) is approved.