

Meeting Date: 12/16/2014

Report Type: Consent

Report ID: 2014-00908

Title: Grant: Fiscal Year 2014 Urban Area Security Initiative (UASI) Program Funding

Location: Citywide

Recommendation: Pass a Resolution authorizing the City Manager, or the City Manager's designee, to: 1) accept \$830,000 in Urban Area Security Initiative (UASI) grant funding from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), via the California Office of Emergency Services (CalOES); 2) establish a project (G11013200) to implement the grant; 3) adjust the appropriate grant expense and revenue budgets to implement the grant; 4) maintain three Full Time Equivalent (FTE) positions: one (1.00) Police Lieutenant, one (1.00) Program Analyst position, and one Program Manager.

Contact: Dennis Joy, Police Lieutenant, Homeland Security, (916) 808-4532, Police Department

Presenter: None

Department: Police

Division: OES/HS

Dept ID: 11001411

Attachments:

1-Description/Analysis

2-Resolution

City Attorney Review

Approved as to Form

Michael Fry

12/2/2014 4:28:57 PM

Approvals/Acknowledgements

Department Director or Designee: Sam Somers - 11/19/2014 3:26:28 PM

Description/Analysis

Issue Detail: The Sacramento Police Department (SPD) is requesting authorization to accept \$830,000 in Urban Area Security Initiative (UASI) grant funding from the Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA) via the California Office of Emergency Services (CalOES). The funding will be used to continue implementation of the goals and objectives of the Sacramento Regional Homeland Security Program. The term of the grant program award is October 1, 2014 through June 30, 2016.

Policy Considerations: Adopting the proposed Resolution is consistent with City Council Resolution 2014-0179: 1) Section 5.1, which authorizes City Manager to continue previously authorized grant/EFM positions when replacement funding has been identified; 2) Section 11.1, which requires City Council approval to establish an operating grant of \$100,000 or more; and 3) Section 11.3, which requires City Council approval when such action is a condition of funding from the grantor.

Economic Impact: None

Environmental Considerations: Not applicable

California Environmental Quality Act (CEQA): This proposal does not constitute a "project" and is therefore exempt from the CEQA process per CEQA Guidelines Sections 15061 and 1378)(a).

Sustainability Considerations: Not applicable

Commission/Committee Action: Not applicable

Rationale for Recommendation: The funding will be used to continue implementation of the goals and objectives of the Sacramento Regional Homeland Security Program, focusing on five areas: 1) Planning; 2) Training; 3) Exercise; 4) Regional Fusion Center; and 5) Community Disaster Preparedness.

Financial Considerations: Resolution 2013-0308 authorized the acceptance of the Fiscal Year (FY) 2013 UASI award of \$2,490,000 and the addition of three Full Time Equivalent (FTE) positions to administer the program: one Police Lieutenant, one Program Analyst, and one Program Manager. The FY 2014 grant award of \$830,000 is sufficient to maintain administrative staffing levels through the end of FY 2014/15. If continued funding is not identified prior to the end of FY 2014/15, administrative staff will be reduced or eliminated.

Local Business Enterprise (LBE) Program: Purchases of services, supplies, and equipment for this grant will be made in accordance with the City's LBE program requirements, when applicable.

Resolution No.

Adopted by the Sacramento City Council

December 16, 2014

GRANT: FISCAL YEAR (FY) 2014 URBAN AREA SECURITY INITIATIVE (UASI) PROGRAM FUNDING

BACKGROUND

The Sacramento Police Department (SPD), has received an FY 2014 UASI grant award of \$830,000 from the Department of Homeland Security (DHS), via the California Office of Emergency Services (CalOES). The funding will continue the implementation of the goals and objectives of the Sacramento Region's Homeland Security Program.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept \$830,000 in UASI grant funding from the US Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), via the California Office of Emergency Services (CalOES);
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish an operating grant project (G11013200) to implement the grant;
- Section 3. The City Manager, or the City Manager's designee, is authorized to adjust the appropriate operating grant expense and revenue budgets to implement the grant; and
- Section 4. The City Manager, or the City Manager's designee, is authorized to maintain three Full Time Equivalent (FTE) positions: one Police Lieutenant, one Program Analyst, and one Program Manager.