

Meeting Date: 1/6/2015

Report Type: Consent

Report ID: 2015-00021

Title: Capital Improvement Project: New Market Drive Median & Regency Park Landscaping Improvements

Location: District 1

Recommendation: Pass a Resolution 1) establishing the New Market Drive Median Landscaping Project (T15155000) as a new Capital Improvement Project; 2) appropriating \$164,345 from Community Facilities District No. 4 (Fund 3118) to the New Market Drive Median Landscaping Project (T15155000); 3) transferring \$419,000 from Community Facilities District No. 3 (Fund 2230) to the New Market Drive Median Landscaping Project (T15155000); 4) establishing the Regency Park Landscaping Improvements Project (L19152300) as a new Capital Improvement Project; and 5) transferring \$335,000 from Community Facilities District No. 3 (Fund 2230) to the Regency Park Landscaping Improvements Project (L19152300).

Contact: Cecilyn Foote, Associate Civil Engineer (916) 808-6843; Nicholas Theocharides, Engineering Services Manager (916) 808-5065, Department of Public Works; Gary Hyden, Supervising Landscape Architect (916) 808-1949, Department of Parks and Recreation

Presenter: None

Department: Public Works Department / Parks and Recreation

Division: Engineering Services Admin

Dept ID: 15001111

Attachments:

1-Description/Analysis

2-Resolution

3-Exhibit A (Location Map - New Market Drive Median)

4-Exhibit B (Location Map - Regency Park Landscaping)

City Attorney Review

Approved as to Form

Joe Robinson

12/17/2014 12:20:51 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 12/15/2014 9:05:04 AM

Description/Analysis

Issue: The New Market Drive Median Landscaping Project (T15155000) will enhance the existing medians on New Market Drive by installing new landscaping, irrigation, and hardscape improvements. The medians were constructed wider than a standard median in order to accommodate a potential future light rail extension along the center of New Market Drive. They are currently unimproved, require continuous weed abatement, and are in need of landscaping improvements. The establishment of a Capital Improvement Program (CIP) project and the appropriation of funds are necessary to begin work on the project to enhance the entrance to Inderkum High School.

The Regency Park Improvements Landscaping Project (L19152300) will improve the appearance of the drainage detention basin along the southeast side of Regency Park by constructing a landscaped buffer between the sidewalk along Regency Park Circle and the drainage basin. The project will improve the aesthetics of the park in accordance with the Park Master Plan without increasing water needs and with minimal maintenance. The establishment of a Capital Improvement Program (CIP) project and the appropriation of funds are necessary to begin work on the project.

Policy Considerations: These projects are in accordance with the City General Plan goals for enhancing livability, sustainability, and economic vitality.

Environmental Considerations:

California Environmental Quality Act (CEQA): The establishment of a CIP and appropriation of funds are not subject to the provisions of the CEQA. Under CEQA Guidelines section 15061-B-3, CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, thus are not subject to CEQA. Appropriate CEQA review will take place as part of project development.

Sustainability Considerations: These projects are consistent with Sustainability Master Plan goals to expand “green” park design and sustainable maintenance practices by implementing the Park Master Plan and installing drought resistant landscaping that requires minimal maintenance.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: The establishment of a CIP project and the appropriation and transfer of funds are necessary to deliver these projects.

Financial Considerations: The preliminary design, environmental analysis, and construction of the New Market Drive Median Landscaping Project (T15155000) will be

funded with \$164,345 (Fund 3318) of Community Facilities District (CFD) No. 4 funds and \$419,000 (Fund 2230) of Community Facilities District (CFD) No. 3 funds.

The preliminary design, environmental analysis, and construction of the Regency Park Landscaping Improvements Project (L19152300) will be funded completely with \$335,000 (Fund 2230) of Community Facility District (CFD) No. 3 funds.

There are no General Funds planned or allocated for these projects.

Local Business Enterprise (LBE): No goods or services are being procured with these actions.

RESOLUTION NO. 2014-

Adopted by the Sacramento City Council

NEW MARKET DRIVE MEDIAN AND REGENCY PARK - ESTABLISH CAPITAL IMPROVEMENT PROJECTS AND APPROPRIATE FUNDS

BACKGROUND

- A. The New Market Drive Median Landscaping Project (T15155000) between Natomas Boulevard and Via Ingoglia Street will enhance the existing medians on New Market Drive by installing new landscaping, irrigation, and hardscape improvements. The medians are currently unimproved, require continuous weed abatement, and are in need of landscaping improvements. The establishment of a Capital Improvement Program (CIP) project and the appropriation of funds are necessary to begin work on the project to enhance the entry to Inderkum High School.
- B. The Regency Park Improvements Landscaping Project (L19152300) along Regency Park Circle between Honor Parkway and Salizar Way will improve the appearance of the drainage detention basin along the southeast side of Regency Park by constructing a landscaped buffer between the sidewalk along Regency Park Circle and the drainage basin. The project will improve the aesthetics of the park in accordance with the Park Master Plan without increasing water needs and with minimal maintenance. The establishment of a Capital Improvement Program (CIP) project and the appropriation of funds are necessary to begin work on the project.
- C. In order to begin preliminary engineering, these projects need to be established as Capital Improvement Projects (CIP) and the funds must be appropriated into the project budgets.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The New Market Drive Median Landscaping Project (T15155000) is established as a new Capital Improvement Project.
- Section 2. The FY2014/15 Capital Improvement Program budget is amended by appropriating \$419,000 (Fund 2230) and \$164,345 (Fund 3318) to the New Market Drive Median Landscaping Project (T15155000).

Section 3. The Regency Park Landscaping Improvements Project (L19152300) is established as a new Capital Improvement Project.

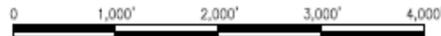
Section 4. The FY2014/15 Capital Improvement Program budget is amended by transferring \$335,000 (Fund 2230) to the Regency Park Landscaping Improvements Project (L19152300).

Section 5. Exhibit A is incorporated into and made part of this Resolution.

Table of Contents:

Exhibit A Location Maps

Location Map For:
**NEW MARKET DRIVE MEDIAN
LANDSCAPING IMPROVEMENTS**
(PN: T15155000)



Location Map For:
**REGENCY PARK
LANDSCAPING IMPROVEMENTS
(PN: L19152300)**

