

Meeting Date: 2/3/2015

Report Type: Consent

Report ID: 2015-00095

Title: Approving Application for Proposition 1C Housing-Related Parks Grant Program

Location: District 8

Recommendation: 1) Pass a Resolution authorizing the Department of Parks and Recreation to apply for a Housing Related Parks Program grant up to \$200,000 for improvements at Cabrillo Pool; and 2) pass a Resolution required by the grantor acknowledging the approval to apply for a Housing-Related Parks Program grant.

Contact: Camille Wise, Program Specialist, (916) 808-8830, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Fiscal And Management Services

Dept ID: 19001011

Attachments:

1-Description/Analysis

2-Background

3-City Resolution

4-Grantor Resolution

City Attorney Review

Approved as to Form

Sheryl Patterson

1/26/2015 10:19:58 AM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 1/16/2015 12:34:04 PM

Description/Analysis

Issue Detail: California Department of Housing and Community Development is administering the Housing Related Parks Program (HRP). The HRP is an innovative program designed to reward local governments that approve housing for low-income households and are in compliance with state housing element law with grant funds to create or rehabilitate parks. The 2013 grant award exceeded \$1.6 million allowing for park improvements citywide in every district; the estimated grant award for the City of Sacramento this year is up to \$200,000. Last year, Cabrillo Pool received grant funds from this program; however, much-needed infrastructure improvements to keep the pool open and operational remain underfunded. All other 2013 projects appear to be adequately funded. Staff proposes to fund remaining improvements to Cabrillo Pool with this year's grant award. This project also fits criteria to maximize the grant award (as listed in Background section of report). Council approval is required prior to proposal submission. The grant proposal is due February 5, 2015. Award notifications will be made by summer 2015.

Policy Considerations: Recommendations are consistent with the City's approved strategic plan to achieve sustainability and livability, the Council adopted Park and Recreation Safety Implementation Plan, and the 2005-2010 Parks and Recreation Master Plan.

Economic Impacts: None.

Environmental Considerations: This report recommends the submittal of a grant application; therefore, it concerns administrative activities that will not have any significant effect on the environment and that do not constitute a "project," as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Sustainability: The proposed applications are consistent with the goals, policies, and targets of the City Sustainability Master Plan and the Parks and Recreation Sustainability Plan 2008-2015.

Commission/Committee Action: None.

Rationale for Recommendation: The recommended park project meets all grant criteria and maximizes the City's award based on the following criteria:

- 1) located in an economically disadvantaged per census tract data
- 2) park deficient area with less than three acres of parkland per 1,000 residents
- 3) is "grant ready" with approved master plan, defined scope and project budget
- 4) has no other available source of funding
- 5) could not be completed in the last round of this same grant program

Financial Considerations: With the City Council's support, the City will submit a grant application for up to \$200,000 to the California Housing and Community Development Department. No matching

funds are required. The Department of Parks and Recreation will absorb the ineligible costs, such as indirect staff time.

Local Business Enterprise (LBE): Not applicable at this time as no goods or services are being procured with this item.

BACKGROUND

California Department of Housing and Community Development (HCD) is administering the Housing Related Parks Program (HRP). The HRP is an innovative program designed to reward local governments that approve housing for low-income households and are in compliance with State housing element law with grant funds to create or rehabilitate parks. The program will award funds to eligible jurisdictions on a per-bedroom basis for each residential unit affordable to very low and low-income households with documented housing starts during the designated program year. Bonus points are awarded if all program funds will be spent to create or rehabilitate a park or community recreational facility that will serve a disadvantaged community and/or park-deficient community.

This is the third round of funding for this grant program. In 2012, our department received an award of \$434,875 that funded improvements at Pollack, Triangle, Lawrence, Temple, and Colonial parks. In 2013, our department was awarded \$1,675,600 that funded park projects citywide at North Natomas Regional, Mama Marks, Niños Parkway, 19th & Q Street, Oak Park, Mae Fong, Mesa Grande, and Cabrillo parks. The estimated award amount for the City of Sacramento in the 2014 program year is up to \$200,000 including possible additional Regional Housing Needs Allocation bonus points awarded by HCD. Because this year's award is much smaller than past years, and due to the fact that the scope of necessary improvements to keep Cabrillo Pool open and operational exceeds last year's grant appropriation of \$292,000, staff recommends that Cabrillo Pool be appropriated the total grant award of up to \$200,000.

The qualifying affordable housing projects and permits for this program include:

- Ridgeway Studios – 912-914 12th Street
- Glen Ellen Estates – 2380-2398 Glen Ellen Circle

With Council support, staff will develop an application to continue with needed improvements at Cabrillo Pool including significant infrastructure and pool house repairs necessary to keep the pool open and operational.

The grant application deadline is February 5, 2105. Grant awards should be announced by summer 2015.

RESOLUTION NO. 2015-

Adopted by the Sacramento City Council

Approving Application for Proposition 1C Housing Related Parks Program

BACKGROUND:

- A. The California Department of Housing and Community Development administers the Housing Related Parks Program (HRP). The HRP is an innovative program designed to reward local governments that approve housing for low-income households and are in compliance with State housing element law with grant funds to create or rehabilitate parks.
- B. The program awards funds to eligible jurisdictions on a per-bedroom basis for each residential unit affordable to very low and low-income households with documented housing starts during the designated program year. Bonus points are awarded if all program funds will be spent to create or rehabilitate a park or community recreational facility that will serve a disadvantaged community and/or park-deficient community.
- C. The award amount under this grant program for the City of Sacramento is up to \$200,000.
- D. This grant award will fund needed infrastructure and pool house improvements at Cabrillo Pool to keep it open and operational.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or his designee, is authorized to apply for and accept this grant and execute all grant application documents for a Housing Related Park Program grant of up to \$200,000 for improvements at Cabrillo Pool.

Resolution Template:

Resolution No. 2015-

RESOLUTION OF THE CITY COUNCIL OF SACRAMENTO AUTHORIZING APPLICATION FOR HOUSING RELATED PARKS GRANT

WHEREAS:

A. The State of California, Department of Housing and Community Development (Department) has issued a Notice of Funding Availability dated December 10, 2014 (NOFA), under its Housing-Related Parks (HRP) Program.

B. The Sacramento Department of Parks and Recreation desires to apply for a HRP Program grant and submit the 2014 Designated Program Year Application Package released by the Department for the HRP Program.

C. The Department is authorized to approve funding allocations for the HRP Program, subject to the terms and conditions of the NOFA, Program Guidelines, Application Package, and Standard Agreement.

THEREFORE, IT IS RESOLVED THAT:

1. Applicant is hereby authorized and directed to apply for and submit to the Department the HRP Program Application Package released December 2014 for the 2014 Designated Program Year in an amount not to exceed **\$200,000.00**. If the application is approved, the Applicant is hereby authorized and directed to enter into, execute, and deliver a State of California Standard Agreement (Standard Agreement) in an amount not to exceed **\$200,000.00**, and any and all other documents required or deemed necessary or appropriate to secure the HRP Program Grant from the Department, and all amendments thereto (collectively, the "HRP Grant Documents").

2. Applicant shall be subject to the terms and conditions as specified in the Standard Agreement. Funds are to be used for allowable capital asset project expenditures to be identified in **Exhibit A** of the Standard Agreement. The application in full is incorporated as part of the Standard Agreement. Any and all activities funded, information provided, and timelines represented in the application are enforceable through the Standard Agreement. Applicant hereby agrees to use the funds for eligible capital asset(s) in the manner presented in the application as approved by the Department and in accordance with the NOFA and Program Guidelines and Application Package.

3. The City Manager or James L. Combs, Director of Department of Parks and Recreation is authorized to execute in the name of Applicant the HRP Program Application Package and the HRP Grant Documents as required by the Department for participation in the HRP Program.

PASSED AND ADOPTED this 3rd Day of February, 2015, by the following vote:
AYES: _____ NAYS: _____ ABSTAIN: _____ ABSENT: _____

The undersigned City Clerk of the Applicant here before named does hereby attest and certify that the forgoing is a true and full copy of a resolution of the Sacramento City Council adopted at a duly convened meeting on the date above-mentioned, which has not been altered, amended or repealed.

Signature _____ Date _____