



Sacramento Housing and Redevelopment Agency: Approved 2015 Budget

March 3, 2015

Role of SHRA

To serve as your facilitator in the community to do the projects that you identify as your priorities.

- Revitalize communities
- Create affordable housing
- Serve as the City Housing Authority
- To administer the Consolidated Plan



Phoenix Park
Resident Activities Center

Agency Budget Guiding Principles

- Protecting “core services” with delivery of housing programs, public services, and capital projects;
- Managing program activities by focusing on the efficiency of program delivery and the maximization of results;
- Consideration of the overall financial health of the organization, not just the cash flow from year to year;
- Fostering partnerships with community based organizations and private entities;
- Developing budget plans that employ strategies to address the long-term needs of the communities we serve.

Agency Budget Process

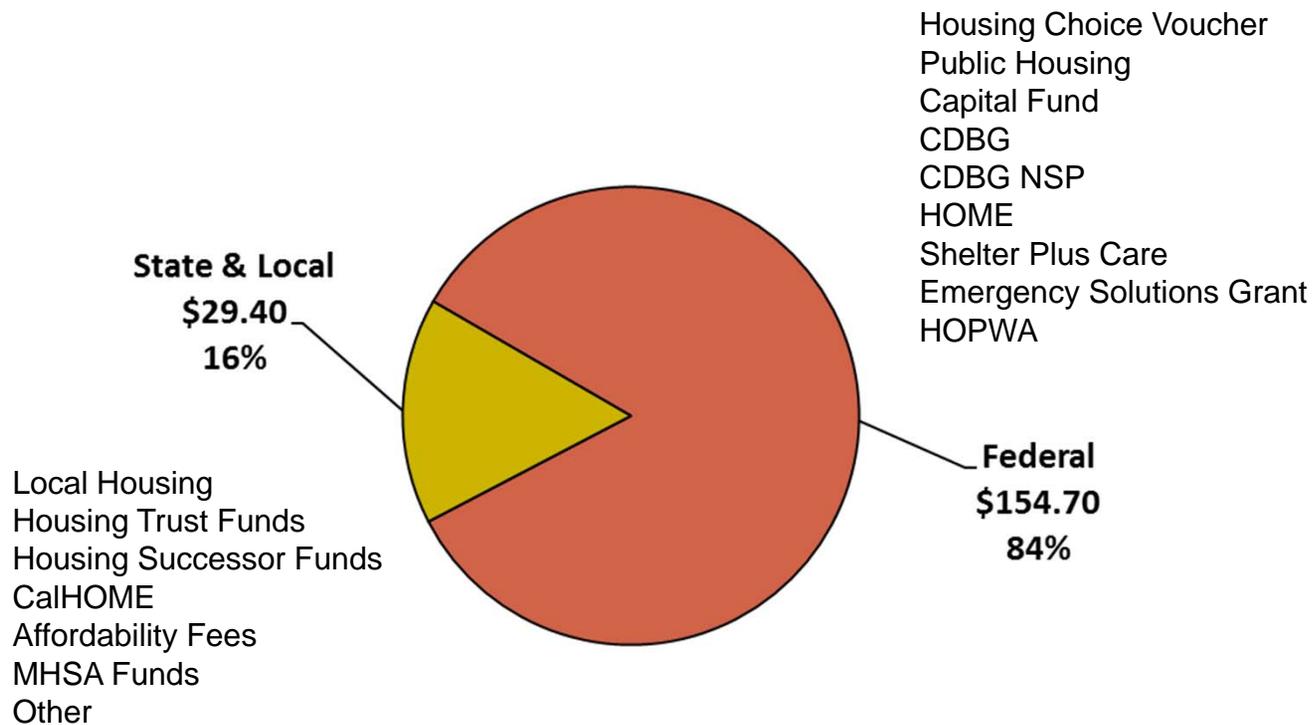
PUBLIC HOUSING & HOUSING CHOICE VOUCHER

- Public Housing and Housing Choice Voucher (HCV) Five-Year Plan
 - Admissions & Continued Occupancy Plan (ACOP): Public Housing
 - Administrative Plan: Housing Choice Voucher
 - Resident Participation
 - Legal Services meetings and review
 - Timeline

Agency Resources

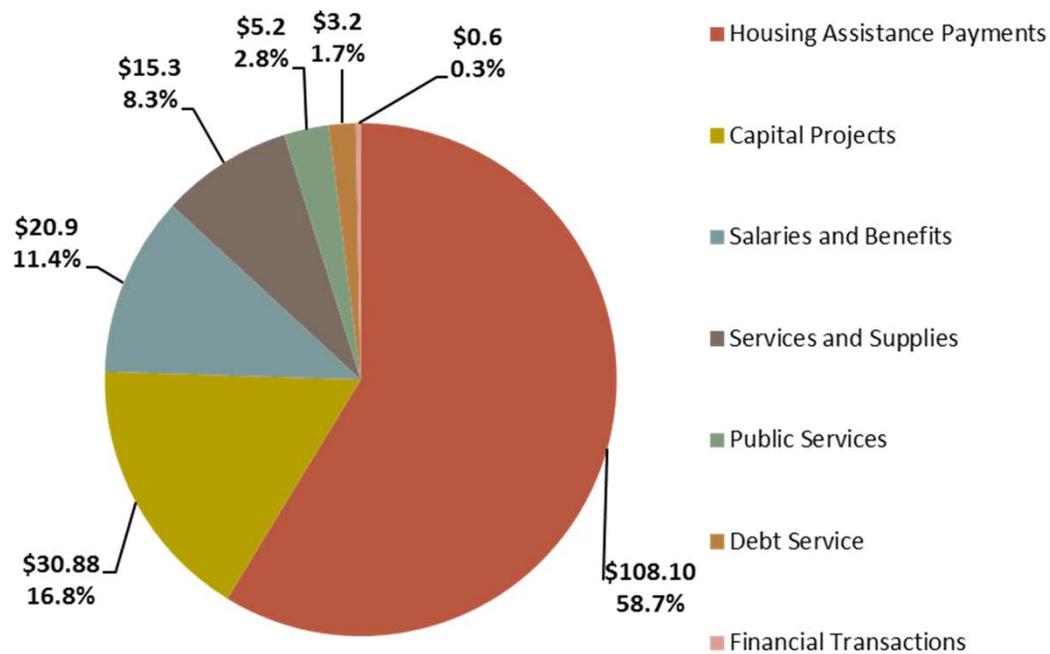
- RESOURCES: \$184.1 Million

Federal vs. Local



Agency Appropriations

- APPROPRIATIONS: \$184.1 Million



Agency Budget Process

Community Development Block Grant (CDBG)

- Five-year Consolidated Plan (Consolidated Plan)
 - One-Year Action Plan (Action Plan)
- Citizen Participation
- Timeline



Agency Budget Process

Role of Sacramento Housing and Redevelopment Commission (SHRC)

- Five hearings/workshops on Agency budget
 - Financial Projections Review
 - Public Housing
 - Housing Choice Voucher
 - Housing and Community Development
 - Detailed Agency Budget

Role Governing Boards

- Review staff recommendations
- Provide direction on budget priorities
- Approve final budget

Major Community Investment Programs

- Asset Repositioning
- Sustainable Communities Initiative
- Housing Strong Initiative



Township 9



Ridgeway Studios



7th and H

Recognitions and Awards

- HUD VASH Program of the Year Award
- GFOA Certificate of Achievement
(22ND consecutive year)
- CSMFO Meritorious Budget Award
(3rd consecutive year)
- HUD High Performer Award (City & County)

