

Meeting Date: 3/10/2015

Report Type: Consent

Report ID: 2015-00067

Title: (Pass for Publication) Ordinance Amending the City's Fee and Charge Report for Solid Waste Utility Service Rates

Location: Citywide

Recommendation: 1) Review an Ordinance amending the City's Fee and Charge Report for proposed Solid Waste rate changes for FY2015/16, FY2016/17, and FY2017/18, consisting of an increase of 3% for the first year and 2% per fiscal year for the subsequent years; and 2) Pass for publication the Ordinance title as required by Sacramento City Charter § 32(c), with the Ordinance to be adopted on March 17, 2015.

Contact: Steve Harriman, Integrated Waste General Manager, (916) 808-4949, Department of General Services

Presenter: None

Department: General Services

Division: Solid Waste Admin Services

Dept ID: 13001711

Attachments:

1-Description/Analysis

2-Attachment 1

3-Attachment 2

4-Ordinance

5-Exhibit A

6-Exhibit B

City Attorney Review

Approved as to Form
Audreyell A. Anderson
3/5/2015 10:52:51 AM

Approvals/Acknowledgements

Department Director or Designee: Reina Schwartz - 2/5/2015 1:44:18 PM

Description/Analysis

Issue Detail: The last comprehensive rate adjustment for the Recycling and Solid Waste Division (Division) was in July 2010, and since that time costs for items and services essential to providing timely, high quality solid waste services have increased. The Division has implemented the following steps to help mitigate cost increases:

- 1) More efficient waste collection and recycling programs;
- 2) A vehicle replacement program, resulting in reduced fuel and maintenance expenses;
- 3) A public education and outreach program, which has significantly reduced the level of contamination in the curbside recycling program and increased the efficiency of collection operations; and
- 4) An organizational assessment, which resulted in significantly reduced overtime expenses and the development of comprehensive safety/training programs.

While the Division has generated savings and implemented operational efficiencies, minor rate adjustments are necessary to align revenues with expenditures due to operational cost increases outside the Division's control from July 2010 levels, including:

- 1) Contractual disposal fee adjustments: 36 percent increase for disposal of garbage (\$44 per ton to \$60 per ton); 11 percent increase for yard waste processing.
- 2) Refuse truck fueling: 40 percent increase in fuel expense;
- 3) Contractual labor adjustments: 6 percent increase over the next three years based on the City's current labor agreement with Local 39;
- 4) Landfill post-closure regulatory compliance: Unanticipated expenses for additional landfill closures (\$2.9M), landfill gas flare replacement (\$650K), and gas system upgrades to ensure regulatory compliance (\$300K).

The following chart reflects the impact of these costs (in 000's) on the Solid Waste Fund with no rate adjustment:

	FY2015/16	FY2016/17	FY2017/18	FY2018/19	FY2019/20
Total revenues*	\$ 59,210	\$ 60,398	\$ 61,610	\$ 62,846	\$ 64,107
Total expenses	\$ 63,439	\$ 63,941	\$ 64,716	\$ 66,088	\$ 66,276
Surplus/(Deficit)	\$ (4,229)	\$ (3,543)	\$ (3,106)	\$ (3,242)	\$ (2,169)
Fund Balance	\$ 13,768	\$ 10,225	\$ 7,119	\$ 3,877	\$ 1,708
Days of Reserve	82	60	41	22	9

* Includes revenue from sale of recyclables, interest earnings and development growth.

To maintain a prudent level of reserves in the fund, staff is recommending that the City Council approve staff's recommendation for a three-year rate plan, beginning July 1, 2015, that aligns revenues and expenditures by June 30, 2018 as outlined in the table below.

	FY 2015/16	FY 2016/17	FY 2017/18
Garbage	2.90%	2.00%	2.00%
Recycling	6.00%	4.20%	4.15%
Yard Waste	2.00%	1.00%	1.00%
Sweeping	0.00%	0.00%	0.00%
Overall	3.00%	2.00%	2.00%

With the proposed rate increases, the Solid Waste Fund will be able to achieve the recommended 90 day reserve at the end of the three year rate adjustment period as reflected below:

	FY2015/16	FY2016/17	FY2017/18	FY2018/19	FY2019/20
Total revenues*	\$ 60,974	\$ 63,430	\$ 65,987	\$ 67,311	\$ 68,661
Total expenses**	\$ 63,633	\$ 64,276	\$ 65,196	\$ 66,580	\$ 68,576
Surplus/(Deficit)	\$ (2,659)	\$ (846)	\$ 791	\$ 731	\$ 85
Fund Balance	\$ 15,337	\$ 14,491	\$ 15,282	\$ 16,013	\$ 16,098
Days of Reserve	92	85	88	90	89

* Includes proposed rate adjustment and revenue from sale of recyclables, interest earnings and projected development growth.

** Includes maintenance of operational reserve.

The Division offered rate adjustment presentations to more than 30 neighborhood associations and community groups. As of this report, staff has made eight public presentations. Most attendees believe the adjustment is modest, and the vast majority of questions staff answered at the meetings were service related and not specific to the rate adjustments.

Policy Considerations: On December 26, 2014, the Division mailed a notice to all affected property owners and tenants to provide notification of the proposed rate increase and a public hearing with the Utilities Rate Advisory Commission (URAC) on February 11, 2015 and February 25, 2015. The California Constitution requires the notice to be mailed at least 45 days prior to the public hearing. The notice also included instructions on protest procedures, and the proposed rate increase may not

proceed if a majority of the affected property owners formally protest in writing or at the public hearing.

The City Council, through its policy decisions and rate setting authority, ultimately determines the level of solid waste services to be provided and the rates necessary to generate revenue sufficient to provide those services.

Economic Impacts: None

Environmental Considerations: Not applicable

California Environmental Quality Act (CEQA): The adoption of solid waste rates is exempt from CEQA review under Public Resources Code Section 21080(b)(8).

Sustainability: Not applicable

Commission/Committee Action: On February 11, 2015, the URAC held the public hearing on the proposed solid waste rate changes. At the conclusion of the public hearing the URAC requested a continuance until February 25, 2015. On February 25, 2015, the URAC approved staff's rate recommendation by a 3-2 vote.

At the time of the public hearing, 152 written protests were validated and reported to the URAC, representing less than one percent of the parcels that will be subject to the proposed rates and service changes. Attachment 1 details the protests received by category.

Adopting property-related fees or fee increases that require public notice before the URAC does not require Law and Legislation Committee review, pursuant to the Council Rules of Procedure (Chapter 13, section(B)(1)(b)(v)).

The Budget and Audit Committee reviewed and approved staff's rate recommendation on March 3, 2015.

Rationale for Recommendation: The proposed rate adjustments for FY2015/16 through FY2017/18 are necessary to achieve the following rate stabilization objectives:

1. Ensure Proposition 218 compliance by adjusting the rates for services by commodity to match the full cost of providing those services;
2. Maintain a prudent reserve level equal to 90 days of operating costs; and
3. Avoid rate spikes over the three year cycle.

Financial Considerations: Revenue budget shortfalls exist in three of the four Solid Waste commodities in FY2014/15 due to operational cost increases since the last rate adjustment in FY2010/11. These current shortfalls are covered by the use of fund reserves as operational expenses continue to exceed revenues.

The rate proposal ensures compliance with the California Constitution requirement to charge rates sufficient to recover the cost of providing refuse collection services. The proposed rate adjustments shown in Attachment 2 eliminate the shortfalls by FY2017/18 and maintain current service levels in

each commodity. The fund forecasts above show the impact to the Solid Waste Fund with and without the rate increases.

Local Business Enterprise (LBE): Not applicable

Proposition 218 Notification Protest Summary

Proposed Solid Waste Rate Adjustments Protest Summary as of 1/28/2015		
Total Notices Mailed*	128,803	
Type of Protest	Received	Percent
General Protest	111	<1%
Fixed Income	17	<1%
Rates to high, going up each year, water increases	12	<1%
Kings/Arena/Mayor misuse of city funds	6	<1%
Recycle reduction should have rate reduction	3	<1%
Street Sweeping – Do not see it	2	<1%
Specific protest for increase in household junk pickup program	1	<1%
Total Validated Written Protests Received	152	<1%

***Undeliverable Notices: 725**

Rate Adjustments

Service Type	Container Size	Current Monthly Rate	Proposed July 1, 2015	Proposed July 1, 2016	Proposed July 1, 2017	Total 3-Year Rate Increase	
Garbage	32 gallon	\$13.40	\$13.80	\$14.05	\$14.35	\$0.95	
	64 gallon	\$17.66	\$18.20	\$18.50	\$18.90	\$1.24	
	96 gallon	\$21.49	\$22.10	\$22.55	\$23.00	\$1.51	
Yard Waste	96 gallon	\$10.35	\$10.58	\$10.65	\$10.75	\$0.40	
Recycling	96 gallon	\$5.13	\$5.45	5.65	\$5.90	\$0.77	
Proposed Rates for Optional Services							
Service Type	Description					Current Rate	Proposed New Rate
Additional Household Junk Pickup Appointment <i>(after two per year)</i>	The monthly rate for garbage collection includes the Household Junk Pickup Program. Customers currently receive two Household Junk Pickup appointments per year from February through October. The proposed new rate applies to customers requesting additional pickups beyond the two per year included in the garbage rate. The proposed new rate of \$28.60 will be charged only upon request for an additional Household Junk Pickup appointment.					N/A	\$28.60
Container Exchange Fee	Customers may exchange their garbage container(s) for a different size, or request additional recycling or yard waste containers. The proposed new rate would be charged to customers requesting two or more container exchanges within a six-month period. <i>There will be no charge for replacement of damaged or stolen containers.</i>					N/A	\$21.00
Oversized Household Junk Pile	The Household Junk Pickup Program allows a maximum of five cubic yards of material set-out per appointment. The proposed new rate will be charged to customers who exceed the five cubic yard limit.					N/A	\$7.00 <i>(each additional 5 cubic yards)</i>

ORDINANCE NO.

Adopted by the Sacramento City Council

Date Adopted

AN ORDINANCE AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT FOR SOLID WASTE SERVICE RATES

BE IT ENACTED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

SECTION 1.

The Sacramento City Council makes the following findings:

- A. Articles XIIC and XIID of the California Constitution (Proposition 218) establish procedures for the approval of taxes, assessments, and property-related service fees by local government agencies.
- B. Prior to the imposition or increase of solid waste service rates that are “property-related fees,” within the meaning of Proposition 218, Proposition 218 requires that a notice describing the proposed fee or fee increase and establishing a date, time, and location of a public hearing on the proposed fee or fee increase (held not less than 45 days after the notice is mailed), be mailed to the record owner of each parcel subject to the proposed fee or fee increase. Under Sections 13.02.040(C) and 3.44.100(B) of the Sacramento City Code, for fee or fee increase proposed by the City of Sacramento, the public hearing is held by the City’s Utilities Rate Advisory Commission.
- C. Proposition 218 requires that all protests filed against the proposed fee increase be considered at the public hearing. The agency may not approve the fee increase if written protests against the proposed fees are presented by a majority of owners of the affected parcels.
- D. On December 26, 2014, the City mailed a notice to all owners of property subject to the City’s solid waste service rates. The notice: (i) described proposed three-year increases in the City’s solid waste service rates and service changes to take effect on July 1, 2015, July 1, 2016, and July 1, 2017, respectively; (ii) provided the date, time, and location of the public hearing when these proposed rates would be heard by the City’s Utilities Rate Advisory Commission; and (iii) provided notice that an owner or tenant had the right to file a written protest against the proposed rates at or before the time set for public hearing.
- E. The Utilities Rate Advisory Commission held the public hearing on February 11, 2015 and February 25, 2015, and considered all protests against the proposed rates as well as all testimony and other information presented by City

staff and members of the public.

- F. As of the date and time of the public hearing, the number of written protests received against the proposed three-year increases in the City's solid waste service rates was less than a majority of record owners or tenants of the parcels that will be subject to the proposed rates.
- G. After the public hearing was closed, the Utilities Rate Advisory Commission reviewed and approved staff's recommendations to the City Council relative to the proposed increases to the City's solid waste service rates.
- H. The City Council has considered the Utilities Rate Advisory Commission's recommendations and all other information presented to it and in the public record, and finds that the solid waste service rates approved and imposed in Section 2 of this ordinance do not exceed the costs of providing these services, and that the revenues derived from these solid waste service rates will not exceed the funds required to pay the costs of providing solid waste services.
- I. Based on the information presented to it and upon all information in the public record, and pursuant to Public Resources Code section 21080(b)(8), the City Council finds that the approval and imposition of the solid waste service rates in Section 2 of this ordinance are exempt from the California Environmental Quality Act and finds that the rates are for the purpose of:
 - 1. Providing funds to meet operating expenses, including employee wage rates and fringe benefits;
 - 2. Permitting the generation of necessary cash flow to meet financial reserve needs and requirements; and
 - 3. Funding the purchase or lease of necessary supplies and equipment for providing the solid waste services.

SECTION 2.

The three-year solid waste service rates shown on Exhibit A (Solid Waste Service Rates), to take effect on July 1, 2015, on July 1, 2016, and on July 1, 2017, respectively, are hereby approved and imposed. The City of Sacramento Fee and Charge Report is amended to include the solid waste service rates shown on Exhibit A, which is incorporated herein by this reference.

Table of Contents:

Exhibit A: Solid Waste Service Rates

SOLID WASTE FEES AND CHARGES
Effective July 1, 2015

I. LAWN & GARDEN COLLECTION

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
<u>Residential Yard Waste Services</u>				
Single family residence (1 to 4 units)	Weekly	10.58	10.65	10.75
Additional can	Weekly	5.82	5.88	5.94
<u>Residential Street Sweeping Services</u>				
Single family residence	Quarterly	1.34	1.34	1.34
Two family residence	Quarterly	2.12	2.12	2.12
3-4 units	Quarterly	3.80	3.80	3.80
<u>Commercial/Multi-Family Street Sweeping Services</u>				
5 units	Quarterly	3.80	3.80	3.80
6-50 units	Quarterly	4.10	4.10	4.10
51 units and over	Quarterly	4.38	4.38	4.38
Per commercial premise	Quarterly	4.38	4.38	4.38
<u>Miscellaneous Street Sweeping Services</u>				
AdHoc Street Sweeping Requests	Per hour	303.40	303.40	303.40

II. RESIDENTIAL RECYCLING SERVICES

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
<u>Automated Container Services</u>				
Commingled 32, 64, or 96 gallon can	Bi-Weekly - Per Unit	5.45	5.65	5.90
Additional Can	Bi-Weekly - Per Unit	1.87	1.95	2.03
<i>Note: Disabled Service is provided to a qualified residence at same rates as non-disabled.</i>				
<u>Recycle Bin Service</u>				
1 yard commingled bin	1 pickup/wk	34.14	35.58	37.06
2 yard commingled bin	1 pickup/wk	46.56	48.52	50.54
3 yard commingled bin	1 pickup/wk	62.07	64.68	67.37
4 yard commingled bin	1 pickup/wk	69.83	72.77	75.79

III. RESIDENTIAL GARBAGE COLLECTION SERVICE

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
<u>Automated Container Services</u>				
Auto-lift 96 gallon	Weekly - Per unit	22.10	22.55	23.00
Additional Auto-lift 96 gallon	Weekly - Per unit	18.66	19.04	19.43
Auto-lift 64 gallon	Weekly - Per unit	18.20	18.50	18.90
Additional Auto-lift 64 gallon	Weekly - Per unit	15.79	16.11	16.44
Auto-lift 32 gallon	Weekly - Per unit	13.80	14.05	14.35
Additional Auto-lift 32 gallon	Weekly - Per unit	13.64	13.92	14.20

Note: Disabled Service provided to qualified residence at same rates as non-disabled.

III. RESIDENTIAL GARBAGE COLLECTION SERVICE

	Level of Service	FY16 Rates	FY17 Rates	FY18 Rates
Manual Service 32 gal or less non-curb*	1 pickup/wk	33.24	33.91	34.59
	2 pickups/wk	65.85	67.17	68.52
	3 pickups/wk	86.45	88.18	89.95
	Additional can/pickup	16.08	16.41	16.74
Manual Service 33-40 gal non-curb*	1 pickup/wk	36.25	36.98	37.72
	2 pickups/wk	72.55	74.01	75.50
	3 pickups/wk	96.79	98.73	100.71
	Additional can/pickup	20.83	21.25	21.68
Manual Service 32 gal or less curbside	1 pickup/wk	22.77	23.23	23.70
	2 pickups/wk	45.57	46.49	47.42
	3 pickups/wk	67.73	69.09	70.48
	Additional can/pickup	11.54	11.78	12.02
Manual Service 33-40 gal curbside	1 pickup/wk	25.18	25.69	26.21
	2 pickups/wk	50.44	51.45	52.48
	3 pickups/wk	75.61	77.13	78.68
	Additional can/pickup	14.83	15.13	15.44
Manual Service Collection on special call - 40 gal or less	per pickup	44.99	45.89	46.81
Each additional can	per pickup	16.99	17.33	17.68
Garbage Bin Service				
1 yd bin loose	per pickup/wk	76.55	78.09	79.66
1 yd bin compacted	per pickup/wk	158.79	161.97	165.21
2 yd bin loose	per pickup/wk	100.19	102.20	104.25
2 yd bin compacted	per pickup/wk	201.87	205.91	210.03
3 yd bin loose	per pickup/wk	123.82	126.30	128.83
3 yd bin compacted	per pickup/wk	178.08	181.65	185.29
4 yd bin loose	per pickup/wk	147.49	150.44	153.45
4 yd bin compacted	per pickup/wk	218.39	222.76	227.22
5 yd bin loose	per pickup/wk	171.15	174.58	178.08
5 yd bin compacted	per pickup/wk	232.53	237.19	241.94
6 yd bin loose	per pickup/wk	194.77	198.67	202.65
6 yd bin compacted	per pickup/wk	298.62	304.60	310.70

* "Non-curb" is defined as container placement more than 6 feet from curb.

IV. SPECIAL FEES

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
Dormant Service (Fee to stop garbage & recycling charges temporarily)	One-time	71.75	73.19	74.66
Dormant Service Fee (vacant residences)	Monthly	6.67	6.81	6.95
Additional neighborhood cleanup pile (after two per year)	One-time	28.60	29.17	29.76
Oversized Household Junk Pile (each additional 5 cubic yards)	One-time	7.00	7.14	7.28
Special cleanups/per hour (per worker)		62.75	64.01	65.29
Collection on special call (autolift) 96-gallon	Per pickup	38.03	38.80	39.58
Collection on special call additional 96-gallon can or extra bags (5 - 6 bags)	Per pickup	20.10	20.51	20.93
Collection on special call (autolift) 64-gallon	Per pickup	34.46	35.15	35.86
Collection on special call additional 64-gallon can or extra bags (3 - 4 bags)	Per pickup	17.57	17.93	18.29
Collection on special call (autolift) 32-gallon	Per pickup	30.85	31.47	32.10
Collection on special call additional 32-gallon can or extra bags (1 - 2 bags)	Per pickup	15.79	16.11	16.44
Extra bag (5 - 6 bags) on collection day	Per pickup	12.92	13.18	13.45
Extra bag (3 - 4 bags) on collection day	Per pickup	10.04	10.25	10.46
Extra bag (1 - 2 bags) on collection day	Per pickup	8.61	8.79	8.97
Container Exchange Fee (two or more exchanges in a six-month period)	One-time	21.00	21.42	21.85

SOLID WASTE FEES AND CHARGES
Effective July 1, 2015

<u>I. LAWN & GARDEN COLLECTION</u>	<u>Level of Service</u>	<u>FY15 Rates</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
<u>Residential Yard Waste Services</u>					
Single family residence (1 to 4 units)	Weekly	40.35	10.58	10.65	10.75
Additional can	Weekly	5.70	5.82	5.88	5.94
<u>Residential Street Sweeping Services</u>					
Single family residence	Quarterly	1.34	1.34	1.34	1.34
Two family residence	Quarterly	2.12	2.12	2.12	2.12
3-4 units	Quarterly	3.80	3.80	3.80	3.80
<u>Commercial/Multi-Family Street Sweeping Services</u>					
5 units	Quarterly	3.80	3.80	3.80	3.80
6-50 units	Quarterly	4.10	4.10	4.10	4.10
51 units and over	Quarterly	4.38	4.38	4.38	4.38
Per commercial premise	Quarterly	4.38	4.38	4.38	4.38
<u>Miscellaneous Street Sweeping Services</u>					
AdHoc Street Sweeping Requests	Per hour	303.40	303.40	303.40	303.40

<u>II. RESIDENTIAL RECYCLING SERVICES</u>	<u>Level of Service</u>	<u>FY15 Rates</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
<u>Automated Container Services</u>					
Commingled 32, 64, or 96 gallon can	Bi-Weekly - Per Unit	5.13	5.45	5.65	5.90
Additional Can	Bi-Weekly - Per Unit	1.76	1.87	1.95	2.03
<i>Note: Disabled Service is provided to a qualified residence at same rates as non-disabled.</i>					
<u>Recycle Bin Service</u>					
1 yard commingled bin	1 pickup/wk	32.20	34.14	35.58	37.06
2 yard commingled bin	1 pickup/wk	43.92	46.56	48.52	50.54
3 yard commingled bin	1 pickup/wk	58.55	62.07	64.68	67.37
4 yard commingled bin	1 pickup/wk	65.87	69.83	72.77	75.79

<u>III. RESIDENTIAL GARBAGE COLLECTION SERVICE</u>	<u>Level of Service</u>	<u>FY15 Rates</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
<u>Automated Container Services</u>					
Auto-lift 96 gallon	Weekly - Per unit	21.49	22.10	22.55	23.00
Additional Auto-lift 96 gallon	Weekly - Per unit	18.13	18.66	19.04	19.43
Auto-lift 64 gallon	Weekly - Per unit	17.66	18.20	18.50	18.90
Additional Auto-lift 64 gallon	Weekly - Per unit	15.34	15.79	16.11	16.44
Auto-lift 32 gallon	Weekly - Per unit	13.40	13.80	14.05	14.35
Additional Auto-lift 32 gallon	Weekly - Per unit	13.25	13.64	13.92	14.20
<i>Note: Disabled Service provided to qualified residence at same rates as non-disabled.</i>					

III. RESIDENTAL GARBAGE COLLECTION SERVICE

	Level of Service	FY15 Rates	FY16 Rates	FY17 Rates	FY18 Rates
Manual Service 32 gal or less non-curb*	1 pickup/wk	32.30	33.24	33.91	34.59
	2 pickups/wk	63.99	65.85	67.17	68.52
	3 pickups/wk	84.04	86.45	88.18	89.95
	Additional can/pickup	45.62	16.08	16.41	16.74
Manual Service 33-40 gal non-curb*	1 pickup/wk	35.22	36.25	36.98	37.72
	2 pickups/wk	70.50	72.55	74.01	75.50
	3 pickups/wk	94.06	96.79	98.73	100.71
	Additional can/pickup	20.24	20.83	21.25	21.68
Manual Service 32 gal or less curbside	1 pickup/wk	22.42	22.77	23.23	23.70
	2 pickups/wk	44.28	45.57	46.49	47.42
	3 pickups/wk	65.82	67.73	69.09	70.48
	Additional can/pickup	44.24	11.54	11.78	12.02
Manual Service 33-40 gal curbside	1 pickup/wk	24.47	25.18	25.69	26.21
	2 pickups/wk	49.04	50.44	51.45	52.48
	3 pickups/wk	73.47	75.61	77.13	78.68
	Additional can/pickup	44.44	14.83	15.13	15.44
Manual Service Collection on special call - 40 gal or less	per pickup	43.72	44.99	45.89	46.81
Each additional can	per pickup	46.54	16.99	17.33	17.68
Garbage Bin Service					
1 yd bin loose	per pickup/wk	74.39	76.55	78.09	79.66
1 yd bin compacted	per pickup/wk	154.34	158.79	161.97	165.21
2 yd bin loose	per pickup/wk	97.36	100.19	102.20	104.25
2 yd bin compacted	per pickup/wk	196.18	201.87	205.91	210.03
3 yd bin loose	per pickup/wk	120.33	123.82	126.30	128.83
3 yd bin compacted	per pickup/wk	173.06	178.08	181.65	185.29
4 yd bin loose	per pickup/wk	143.33	147.49	150.44	153.45
4 yd bin compacted	per pickup/wk	242.23	218.39	222.76	227.22
5 yd bin loose	per pickup/wk	166.32	171.15	174.58	178.08
5 yd bin compacted	per pickup/wk	225.97	232.53	237.19	241.94
6 yd bin loose	per pickup/wk	189.28	194.77	198.67	202.65
6 yd bin compacted	per pickup/wk	290.20	298.62	304.60	310.70

* "Non-curb" is defined as container placement more than 6 feet from curb.

IV. SPECIAL FEES

	<u>Level of Service</u>	<u>FY15 Rates</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
Dormant Service (Fee to stop garbage & recycling charges temporarily)	One-time	69.72	71.75	73.19	74.66
Dormant Service Fee (vacant residences)	Monthly	6.48	6.67	6.81	6.95
Additional Oversized neighborhood cleanup pile (beyond 5-cubic-yard limit) (after two per year)	One-time	28.60	28.60	29.17	29.76
Oversized Household Junk Pile (each additional 5 cubic yards)	One-time		7.00	7.14	7.28
Special cleanups/per hour (per worker)		62.75	62.75	64.01	65.29
Collection on special call (autolift) 96-gallon	Per pickup	36.95	38.03	38.80	39.58
Collection on special call additional 96-gallon can or extra bags (5 - 6 bags)	Per pickup	49.53	20.10	20.51	20.93
Collection on special call (autolift) 64-gallon	Per pickup	33.48	34.46	35.15	35.86
Collection on special call additional 64-gallon can or extra bags (3 - 4 bags)	Per pickup	47.07	17.57	17.93	18.29
Collection on special call (autolift) 32-gallon	Per pickup	29.98	30.85	31.47	32.10
Collection on special call additional 32-gallon can or extra bags (1 - 2 bags)	Per pickup	45.34	15.79	16.11	16.44
Extra bag (5 - 6 bags) on collection day	Per pickup	42.55	12.92	13.18	13.45
Extra bag (3 - 4 bags) on collection day	Per pickup	9.75	10.04	10.25	10.46
Extra bag (1 - 2 bags) on collection day	Per pickup	8.36	8.61	8.79	8.97
Container Exchange Fee (two or more exchanges in a six-month period)	One-time		21.00	21.42	21.85