

Meeting Date: 3/31/2015

Report Type: Consent

Report ID: 2015-00284

Title: Grant: Fiscal Year (FY) 2014/15 Frontline Intervention Police (FLIP) Department Grant

Location: Citywide

Recommendation: Pass a Resolution authorizing the City Manager, or the City Manager's designee to: 1) accept \$1,000,000 in FY2014/15 Frontline Intervention Police (FLIP) Department grant funding from the State of California, Board of State and Community Corrections, through the City of Citrus Heights; 2) establish an operating grant project for the FY2014/15 FLIP Grant (G11013100); 3) adjust the necessary revenue and expense budgets up to \$1,000,000 in the FY2014/15 FLIP Grant Project (G11013100); 4) maintain the following Full Time Equivalent (FTE) positions, previously authorized by Resolutions 2013-0140 and 2013-0317: four Police Officers and one Police Sergeant; and 5) increase the Police Department's authorized staffing by one FTE Police Officer and one FTE Police Sergeant.

Contact: Jacqueline Dowden, Police Captain, Metro Administration, (916) 808-0701, Police Department

Presenter: None

Department: Police

Division: Metro Administration

Dept ID: 11001131

Attachments:

1-Description/Analysis

2-Resolution

City Attorney Review

Approved as to Form

Michael Fry

3/23/2015 1:37:35 PM

Approvals/Acknowledgements

Department Director or Designee: Sam Somers - 3/17/2015 9:14:11 AM

Description/Analysis

Issue: In 2011, the State of California enacted the Public Safety Realignment Act, or Assembly Bill (AB) 109. This law altered the California criminal justice system by shifting the housing for convicted low-level offenders from state prison to local county jails and resulted in the early release of non-violent, non-serious, non-sex offenders. Along with the release of these types of offenders to local jurisdictions, AB109 required that these offenders be placed on Post-Release Community Supervision (PRCS) and supervised by local agencies rather than the state parole system.

To fund the PRCS requirement, the Board of State Community Corrections (BSCC) has allocated Front-Line Intervention Police (FLIP) grant funding in each of the last two fiscal years for the creation of PRCS regional mini-teams within the County of Sacramento. These PRCS teams focus on identifying, monitoring, and closely supervising those offenders placed on PRCS and having a high probability of relapsing into criminal behavior. In Fiscal Year (FY) 2012/13, the City Council authorized the acceptance of \$521,000 in FLIP grant funds and the creation of a PRCS team consisting of four positions (Resolution 2013-0140). In FY2013/14, grant funding was increased to approximately \$670,000 and City Council expanded the team by an additional position, for a total of five positions.

For FY2014/15, the BSCC has allocated \$1.7 million in FY2014/15 FLIP Grant funding for law enforcement agencies within the County of Sacramento and has again selected the City of Citrus Heights as the fiduciary agency. Based on the collective decision of law enforcement agencies within the County of Sacramento, the Sacramento Police Department (SPD) has been awarded \$1 million of the \$1.7 million funds that are available. This funding will allow the SPD to expand its PRCS team by two additional positions for a total of seven positions along with necessary equipment and vehicles.

Policy Considerations: The recommendations contained in this report are consistent with the following sections of Resolution 2014-0179: 1) Section 5.1, which requires City Council approval to adjust department staffing levels; and 2) Section 11.1, which requires City Council approval to establish an operating grant project in excess of \$100,000.

Economic Impact: None.

Environmental Considerations: Not applicable.

California Environmental Quality Act (CEQA): This proposal does not constitute a “project” and is therefore exempt from the CEQA process according to CEQA Guidelines Sections 15061(b)(3) and 15378(a).

Sustainability Considerations: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: The City of Sacramento has the highest number of PRCS offenders in the region. The FY2014/15 FLIP Grant will allow the SPD to continue and expand its capacity to monitor PRCS offenders living in Sacramento. Specific activities of the PRCS teams include: intervention and referrals; participation in surveillance; searches; apprehensions of persons with new charges; and the ability to respond to regional crime series.

Increased funding for FY2014/15 will allow SPD to expand its team by one Full Time Equivalent (FTE) Police Officer and one Police Sergeant, for a total of five Police Officers and two Police Sergeants. A sixth Police Officer is assigned to the PRCS Team but, that position is funded from the 2013 Office of Community Oriented Policing Services (COPS) Hiring Program (CHP) grant. The FLIP grant funding will also allow for the purchase of four vehicles as well as necessary specialty equipment.

Financial Considerations: This grant does not require General Fund resources and will not impact the SPD’s operating budget. Should the State not renew or reduce funding for this grant program, the FTE positions will be eliminated or reduced accordingly.

Local Business Enterprise (LBE) Program: Not applicable.

RESOLUTION NO.

Adopted by the Sacramento City Council

[DATE]

**FISCAL YEAR (FY) 2014/15 FRONTLINE INTERVENTION POLICE DEPARTMENT
(FLIP) GRANT**

BACKGROUND

- A. The Board of State Community Corrections (BSCC) has allocated \$1,000,000 to the Sacramento Police Department (SPD) in FY2014/15 FLIP Grant Funding to continue funding for SPD's Post-Release Community Supervision (PRCS) team. The team will continue to work in collaboration with other regional PRCS teams to identify, monitor, and supervise individuals released from State Prison as a result of the Assembly Bill (AB) 109, also known as the 2011 Public Safety Realignment Act.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept \$1,000,000 in grant funding from the State of California, Board of State Community Corrections, through the City of Citrus Heights;
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish an operating grant project (G11013100) for the FY15 FLIP Grant;
- Section 3. The City Manager, or the City Manager's designee, is authorized to adjust the necessary revenue and expense budgets in the amount of \$1,000,000 in the operating grant project;
- Section 4. The City Manager, or the City Manager's designee, is authorized to maintain the following Full Time Equivalent (FTE) positions, previously authorized by Resolutions 2013-0140 and 2013-0317: four Police Officers and one Police Sergeant; and

Section 5. The City Manager, or the City Manager's designee, is authorized to increase the Police Department's authorized staffing by one FTE Police Officer and one FTE Police Sergeant.