

Meeting Date: 5/5/2015

Report Type: Consent

Report ID: 2015-00385

Title: Establish Capital Improvement Program for Broadway Bridge Feasibility Study (T15155300) and Transfer of Funds

Location: District 4

Recommendation: Pass a Resolution: 1) establishing a new Capital Improvement Project for the Broadway Bridge Feasibility Study (T15155300) and 2) transferring \$50,000 (Fund 2001) from the Major Street Improvements Project (T15148000) to the Broadway Bridge Feasibility Study (T15155300).

Contact: Jesse Gothan, Senior Engineer (916) 808-6897; Nicholas Theocharides, Engineering Services Manager (916) 808-5065, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Engineering Services Admin

Dept ID: 15001111

Attachments:

1-Description/Analysis

2-Resolution

3-Exhibit A (Location Map)

City Attorney Review

Approved as to Form

Gerald Hicks

4/24/2015 10:02:24 AM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 4/15/2015 11:24:25 AM

Description/Analysis

Issue: The cities of Sacramento and West Sacramento have recognized the need for more river crossings. In 2011, the cities completed the Sacramento River Crossings Alternatives Study which identified the purpose and need for new bridge crossings including one south of the Pioneer Bridge (identified as the “South Market”). In February 2013, the City Council directed staff to partner with West Sacramento to submit a grant application to the Sacramento Area Council of Governments (SACOG) for a new Sacramento River crossing, immediately south of the existing Pioneer Bridge. In May 2014, Caltrans authorized federal funds to West Sacramento for the feasibility study.

On May 30, 2014, a Request for Proposal (RFP) prepared jointly by the City of West Sacramento and City of Sacramento was released inviting qualified, interested firms to submit proposals for professional engineering services to prepare a feasibility study for the eventual construction of a bridge over the Sacramento River from Broadway in Sacramento to 15th Street in West Sacramento. The top four candidate firms selected by the panel were invited to interview. The scores from the interviews and submitted proposals were aggregated and the top firm, CH2M HILL was selected. On March 4, 2015, the City of West Sacramento entered into an agreement with CH2M Hill to complete the study. The local funding needed for the federal fund match and to cover ineligible expenses for the study is proposed to be shared equally between the two cities. Sacramento’s share is estimated at \$50,000. City Council action is needed to establish the CIP and to transfer funds.

Policy Considerations: The actions requested herein are consistent with General Plan goal M 4.1.5 to work with adjacent jurisdictions to establish the appropriate responsibilities to fund, evaluate, plan, design, construct, and maintain new river crossings. The requested action is consistent with General Plan goal M 4.2.4 to identify new bridges for added pedestrian and bicycle facilities. The action fulfills the recommendation from the Sacramento River Crossings Alternatives Study for a new crossing in the vicinity of Broadway that would cross the river between the Bridge District/Pioneer Bluff in West Sacramento to Docks/Miller Park in Sacramento.

Environmental Considerations:

California Environmental Quality Act (CEQA): Establishing a Capital Improvement Project and the transfer of funds are not considered projects as defined by Section 15378(a) of the California Environmental Quality Act guidelines. The recommended action involves no physical construction and has no potential to cause significant impact to the environment.

Sustainability Considerations: This project supports the City of Sacramento’s sustainability goals to improve and optimize the City’s transportation infrastructure, reduce the dependence on private automobiles and encourage the use of public transit and bicycle and pedestrian modes of transportation.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: The Sacramento River Crossings Alternatives Study found that a new bridge in the vicinity of Broadway would increase the number of persons that can safely, efficiently, and reliably cross the river; improve the connectivity to, and accessibility of, businesses, recreational areas, and new or redevelopment opportunity sites located in Sacramento and West Sacramento; reduce trip length distances across the river; and, minimize the use of Pioneer Bridge by local traffic.

A competitive solicitation for professional engineering consultant services has been completed and a cost sharing agreement with West Sacramento has been reached. Council approval is needed to establish the CIP and for the transfer of funds to cover the City of Sacramento's share of local funding for this phase of the project.

Financial Considerations: The estimated project cost for this phase is approximately \$500,000. Staff estimates the required local match and federally ineligible costs at \$100,000. The City of West Sacramento will manage the project and consultant contract, and each City will pay up to \$50,000 for its share of the combined estimated local costs for this phase. The consultant contract is for an amount not to exceed \$399,522 and staff costs expenditures are estimated at \$70,000 (West Sacramento) and \$30,000 (Sacramento).

The City of Sacramento will track its project expenses and expenditures in the Broadway Bridge Feasibility Study Project (T15155300). Approval of the transfer of \$50,000 (Fund 2001) from the Major Street Improvement Project (T15148000) to the Broadway Bridge Feasibility Study (T15155300) will bring the total budget and unobligated balance to \$50,000, which is sufficient to cover the City's estimated local funding commitment to this phase of the project.

As of April 8, 2015, the Major Street Improvement Program (T15148000) has a total budget and unobligated balance of \$1,922,380, which is sufficient to complete the transfer of \$50,000 (Fund 2001) to the Broadway Bridge Feasibility Study (T15155300).

There are no General Funds planned or allocated for this project.

Local Business Enterprise (LBE): This is a federally-funded project. Disadvantaged Business Enterprise (DBE) project participation requirements apply. The City's LBE policy is held in abeyance. The contract award by the City of West Sacramento will comply with all federal DBE participation requirements. CH2M Hill has pledged to meet or exceed the 11.25% DBE project participation goal set for this project.

RESOLUTION NO. 2015-

Adopted by the Sacramento City Council

**BROADWAY BRIDGE FEASIBILITY STUDY (T15155300) – ESTABLISHMENT OF
CAPITAL IMPROVEMENT PROJECT AND TRANSFER OF FUNDS**

BACKGROUND

- A. The City, in cooperation with the City of West Sacramento, has conducted a Sacramento River Crossings Alternatives Study which has identified the area immediately south of the Highway 50 Pioneer Bridge as the desired location for a new river crossing.
- B. The City of West Sacramento received federal funding for a feasibility study through the Sacramento Area Council of Governments. The City of Sacramento and West Sacramento have agreed to share the local costs associated with delivering the study.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

1. The Broadway Bridge Feasibility Study (T15155300) is established as a new Capital Improvement Project,
2. The FY14/15 Capital Improvement program is amended by transferring \$50,000 (Fund 2001) from the Major Street Improvement Project (T15148000) to the Broadway Bridge Feasibility Study (T15155300).

Location Map For:
BROADWAY BRIDGE FEASIBILITY STUDY
(PN: 15241)

