

Meeting Date: 5/12/2015

Report Type: Public Hearing

Report ID: 2015-00432

Title: FY2015/16 Citywide Fees and Charges Update (Noticed 05/01/2015 & 05/08/2015)

Location: Citywide

Recommendation: Conduct a public hearing and upon conclusion pass a Resolution approving the Citywide Fee and Charge Adjustments.

Contact: Leyne Milstein, Director, (916) 808-8491; Dawn Holm, Budget Manager, (916) 808-5574; Jason Bader, Principal Management Analyst, (916) 808-5817, Department of Finance

Presenter: Jason Bader, Principal Management Analyst, (916) 808-5817, Department of Finance

Department: Finance

Division: Budget Office

Dept ID: 06001411

Attachments:

- 1-Description/Analysis
- 2-Attachment 1_Fee Policy
- 3-Attachment 2_Proposition 26
- 4-Attachment 3_Resolution
- 5-Exhibit A_Fees and Charges Amendments Final

City Attorney Review

Approved as to Form
Steve Itagaki
5/6/2015 4:13:08 PM

Approvals/Acknowledgements

Department Director or Designee: Leyne Milstein - 5/4/2015 11:04:10 AM

Description/Analysis

Issue Detail: On February 7, 2006 (Resolution 2006-106), the City Council formally adopted a citywide Fees and Charges Policy (Attachment 1). This policy ensures that City fees and charges reflect the Council's direction regarding recovery of costs related to providing programs and services. There are five main categories of fees the City currently implements: impact/development fees, service fees, regulatory fees rental fees and penalties/fines. The policy sets the guidelines for cost recovery goals, determines the categories of cost recovery levels and allows for establishment and modification for fees and charges. Periodically, fees and charges need to be changed to reflect increases in costs or new situations.

Changes to City fees and charges requiring Council approval are included in Exhibit A of the Resolution. The following chart summarizes new fees and significant changes to existing fees:

Department	Fee Name	Action	Amount	Description
Community Development	Building Permit Extension Fee	New	Current staff hourly rate (minimum 1/2 hour)	The building permit extension fee is being established to cover the costs associated with the review of a permit holder's request to extend their building permit or building permit application prior to it expiring. Staff costs are currently recovered for this service by charging the building permit renewal fee. Establishing a specific fee for the permit extension is more appropriate and provides clarity for both the customer and staff.
Convention and Cultural Services	Miscellaneous	Modified	Various	Several fees in the Community Center Fund are proposed to be adjusted to ensure full cost recovery for the service provided.
Finance	Taxi Permit Fees & Taxi No Show Penalty	New/Modified	Various	The Taxi Permit Fee increase covers the cost of the recently implemented Taxi Knowledge Testing. The cost recovery includes the cost of the actual test, testing supplies, and additional staff time to administer and track the testing. The Taxi No Show Penalty encourages compliance so taxi owners don't miss vehicle inspections.
General Services	Rights of Entry, Temporary Licenses, or Non-telecommunication Revocable Permits	New	\$1,500	The new fee will cover the staff costs of issuing temporary permits or licenses to outside parties for the temporary use of City property for private purposes.
Human Resources	Driver Training Classes	Modified	\$250/day/student - Level I \$400/day/student - Level II	Fee increase will recover the cost of providing instructional staff, fleet and fuel for Level I training.
Utilities	Miscellaneous	Add/Modified	Various	Several fees in the Water, Wastewater and Drainage Funds are proposed to be adjusted to ensure full cost recovery for the service provided.

Policy Considerations: The changes proposed are consistent with the Council's adopted Fees and Charges Policy and support the City's goals of budget sustainability and fiscal responsibility.

Proposition 26 (Attachment 2) was passed by the voters on November 2, 2010, to amend Article XIII C of the state Constitution. According to the ballot measure, the intent of the measure is to ensure the

effectiveness of Propositions 13 and 218 by providing a definition of a “tax” for state and local purposes “so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as ‘fees’.” Thus, under Proposition 26 a tax has been defined very broadly to include any levy, charge, or exaction of any kind imposed by a local government, except for seven specified categories of charges. Moreover, the City bears the burden of proving that a fee or charge is not a tax. Toward this end, the report contains summary information, as appropriate, explaining why each proposed fee or fee increase is not a tax under Proposition 26.

Economic Impacts: None.

Environmental Considerations: This action is not a project subject to CEQA because it involves the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, or other charges by public agencies which the public agency finds are for the purpose of meeting operating expenses; and the creation of government funding mechanisms or other government fiscal activities that do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment. (Pub. Res. Code §21080; CEQA Guidelines, §§ 15378.)

Sustainability: There are no sustainability considerations applicable to the fees and charges included in this report.

Commission/Committee Action: This report was reviewed by the Budget and Audit Committee on April 7, 2015 and the committee recommended approving all new fees and fee increases.

Rationale for Recommendation: The annual review of citywide fees and charges helps to ensure that the City’s recovery of costs for services keeps pace with changes in the cost-of-living index, as well as changes in methods or levels of service delivery.

Financial Considerations: The review and adjustment of citywide cost recovery through fees and charges is an appropriate mechanism to ensure the continued recovery of costs for specified programs and services. In this case, it is important to note that the proposed fees and charges in this report are necessary to sustain existing program revenue budgets and do not provide substantial additional resources. The report is recommending seven new fees, and modifications to 105 existing fees for a total of 112 changes. The FY2015/16 adjustments will generate approximately \$103,000 of additional revenue for the General Fund annually and \$107,000 annually for all other funds.

Local Business Enterprise (LBE): None.

RESOLUTION NO. 2014-0111

Adopted by the Sacramento City Council

May 8, 2014

APPROVING CITYWIDE FEE AND CHARGE ADJUSTMENTS

BACKGROUND

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. The City has used the Employee Cost Index for State and Local Government Employees, Total Compensation as published by the Bureau of Labor Statistics for inflationary adjustments. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation. This change will align adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.
- C. Implementation of the policy requires a necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.
- D. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The fee and charge policy is approved as amended in Exhibit A.
- Section 2. The fee and charge adjustments as set forth in Exhibit B are hereby approved.
- Section 3. Exhibits A and B are part of this resolution.

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Exhibit A: Amended Fee and Charge Policy

Exhibit B: FY2014/15 Adjustments to Fees and Charges

This exhibit, pages 8-14 of the Resolution, are not applicable to this report.

Adopted by the City of Sacramento City Council on May 8, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Warren

Noes: None

Abstain: None

Absent: Members Schenirer and Mayor Johnson

Attest:

Shirley A. Concolino

Digitally signed by Shirley A. Concolino
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2014.05.13 12:39:27 -07'00'

Shirley Concolino, City Clerk

CITY OF SACRAMENTO FEES AND CHARGES POLICY

The City of Sacramento has the ability to determine the extent to which fees should be used to fund City facilities, infrastructure and services.

There are five main categories of fees that the City currently implements¹:

- ✓ **Impact/development fees** are typically one-time charges levied by the City against new development to generate revenue for the construction of infrastructure and capital facilities needed to offset the effects of the new development.
- ✓ **Service fees** are charges imposed on persons or property that are designed to offset the cost of providing a government service. Sometimes these services are elective, such as fees for processing voluntary development permit applications, or providing service/recreation programs, while other service fees are not, such as mandatory service fees for trash or utility services. Such fees are typically reasonably related to the cost of providing the service for which the fee is imposed. Otherwise, the fee may constitute a special tax for which voter approval is required by Propositions 13, 62, and 218.
- ✓ **Regulatory fees** are imposed to offset the cost of a regulatory program, such as business regulatory fees, or to mitigate the past, present or future adverse impact of a fee payer's operations. While payment of a regulatory fee does not necessarily provide any direct benefit from payment of the fee, there must be a "nexus" between the activity and the adverse consequences addressed by the fee. Common examples of regulatory fees include inspection fees and business license fees designed to reimburse a local agency for the cost of monitoring the business and enforcing compliance with City code.
- ✓ **Rental fees** are charged for the rental of public property and include the rental of real property, parking spaces in a public parking lot, or the rental of community facilities such as a recreation or community room or picnic area. Rental fees are not subject to the general rule that the fee must bear a direct relationship to the reasonable cost of providing the service for which the fee is charged however, rental fees must be fair and reasonable.
- ✓ **Penalties/Fines** are payment required for non-compliance or failure to adhere to specific rules and/or requirements.

This document sets forth guidelines for:

- Establishing cost recovery goals;
- Determining the categories of cost recovery levels in which to categorize/organize fees;

1. League of California Cities Website: Spring Meeting May 13-15, 1998 Laurence S. Wiener, Esq. City Attorney of Beverly Hills and Westlake Village **THE CITY ATTORNEY'S ROLE IN EVALUATING FEE STUDIES.**

- Methods for determining which category a fee falls under; and
- Establishment and modification of fees and charges.

A. Cost Recovery Goals

In setting user fees and cost recovery levels, the following factors will be considered²:

- 1) The amount of a fee should not exceed the overall cost of providing the facility, infrastructure or service for which the fee is imposed. In calculating that cost, direct and indirect costs may be included. That is:
 - Costs which are directly related to the provision of the service; and,
 - Support costs which are more general in nature but provide support for the provision of the service. For example, service fees can include reimbursement for the administrative costs of providing the service. Development fees can include the cost of administering the program to construct public facilities that are necessary to serve new development.
- 2) The method of assessing and collecting fees should be as simple as possible in order to reduce the administrative cost of collection.
- 3) Fees should be sensitive to the “market” for similar services.

In addition, in setting enterprise fund fees and cost recovery levels, the following factors will be considered:

- 4) The City will set fees and rates at levels which fully cover the total direct and indirect costs, including operations, capital outlay and debt service of the enterprise programs.
- 5) The City will review and adjust enterprise fees and rate structures as required to ensure that they remain appropriate and equitable.

B. Categories of Cost Recovery Levels in Which to Categorize/Organize Fees

There are five categories of cost recovery levels in which to classify fees:

1. **Enterprise:** Full direct and indirect cost recovery (100% of total costs) for enterprise services such as water, sewer and solid waste, as well as impact/development fees.
2. **High:** Full direct cost recovery (81-100% of total costs).
3. **Medium:** Recovery between 41-80% of direct costs.
4. **Low:** Recovery between 0-40% of direct costs.

² Government Finance Officers Association Website, Best Practices in Public Budgeting, City of San Luis Obispo: User Fee Cost Recovery Goals, 2005.

5. **Other:** Fees based on market, geography, assessment, project specific, legal limits or specific Council policy.

The City may choose, for policy reasons, to set fees at less than full recovery. For example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy. In some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability.

C. Methods for Determining Which Category a Fee Falls Under

Implementation of higher cost recovery levels is appropriate under the following conditions (up to 100% of the cost of the service or program):

- The service is regulatory in nature (e.g. building permits, plan check fees);
- The service is similar to services provided through the private sector;
- Other private or public sector alternatives could or do exist for the delivery of the service;
- Over-use of the service is specifically discouraged (e.g. police responses to disturbances or false alarms might fall into this category).
- Over-use of the service or facility is a specialized use that could be provided at a lower cost if not for specific nature or service (e.g. lighted fields).

Lower cost recovery levels are appropriate under the following conditions:

- There is no intended relationship between the amount paid and the benefit received. (It is likely that some recreation and human service programs fall into this category as it is expected that these programs will be subsidized by funds);
- Collecting fees is not cost-effective or will significantly effects the accessibility to the service;
- The service is non-recurring, generally delivered on a peak demand or emergency basis, cannot be planned for and is not readily available from a private sector source (e.g. public safety services);
- Collecting fees would discourage compliance with regulatory requirements and adherence is primarily self-identified, and as such, failure to comply would not be readily detected by the City.

Other:

- Market pricing requires that there be a direct relationship between the amount paid and the level and cost of the service received or a direct relationship to actual prices being charged for the service in the current market.
- Legal specifications and/or limitations to the amount that is charged.
- Adopted Council Policy setting specific fee.

Factors to Consider

The extent to which the total cost of service should be recovered through fees depends upon the following factors:

- ✓ The nature of the facilities, infrastructure or services;
- ✓ The nature and extent of the benefit to the fee payer;
- ✓ The effect of pricing on the demand for services; and
- ✓ The feasibility of collection and recovery.

The chart below reflects these factors and the potential options for higher or lower cost recovery³:

	The Nature of the Facilities, Infrastructure or Services	The Nature and Extent of the Benefit to The Fee Payers	Effect of Pricing on the Demand for Services	Feasibility of Collection and Recovery
Higher Cost Recovery	In the case of fees for facilities, infrastructure and proprietary services ⁴ , total cost recovery may be warranted.	When a particular facility or service results in substantial, immediate and direct benefit to fee payers, a higher percentage of the cost of providing the facility or service should be recovered by the fee.	Because the pricing of services can significantly affect demand, full cost recovery for services is more appropriate when the market for the services is strong and will support a high level of cost recovery.	In the case of impact fees, which can be collected at the time of issuance of a building permit, ease of collection is generally not a factor.
Lower Cost Recovery	In the case of governmental services ⁵ , it may be appropriate for a substantial portion of the cost of such services to be borne by the City's taxpayers, rather than the individual users of such services.	When a particular facility or service benefits not only the fee payer but also a substantial segment of the community, lower cost recovery is warranted.	If high levels of cost recovery affect accessibility to or negatively effect the delivery of services to lower income groups, this should be considered based on the overall goals of the program being implemented.	Some fees may prove to be impractical for the City to utilize if they are too costly to administer.

D. Establishment and Modification of Fees and Charges

³ Government Finance Officers Association Website, Best Practices in Public Budgeting, City of Fort Collins, CO: User Fee Policies, 2005.

⁴ Proprietary services are those which are provided for the benefit and enjoyment of the residents of the City

⁵ Governmental services are those which are provided by the City for the public good such as regulating land use, maintaining streets, and providing police and fire protection.

Fees will be reviewed and updated on an ongoing basis as part of the annual budget process to ensure that they keep pace with changes in the cost-of-living as well as changes in methods or levels of service delivery. At the beginning of the budget process each department will submit a list of proposed adjustments to their section of the master fee schedule. Each service must be assigned a target cost recovery level as defined above.

Maintaining competitive status and comparability with other cities should be considered when determining new fee levels. Those fees that are proposed for adjustment should be benchmarked against neighboring jurisdiction fee schedules or appropriate service markets. The benchmark analysis should be taken into consideration when making final pricing decisions.

However, the City may choose, for policy reasons, to set fees at less than full recovery. (for example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy). As stated above, in some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability. Where appropriate, fees that have not been increased in some time should have increases phased in over several years to avoid 'sticker shock' increases.

If a particular fee is not adjusted in the budget process, to the extent feasible and/or appropriate, it should be increased biennially by a CPI factor to keep pace with inflation. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation.

Biennially, the Finance Department shall determine the percentage change in this index and apply the increase or decrease to the master fee schedule, rounding up to the nearest whole dollar. Certain fees are exempt from an index adjustment, such as fees set by the State of California, percentage-based fees or those that have been identified as inappropriate for indexed fee increases (e.g. feasibility or fees that are based on market for services). Exempt fees are noted in the master fee schedule. Council may consider fee issues outside of the annual budget process on a case-by-case basis.

The City should conduct a comprehensive cost of service analysis every five to seven years to ensure fees and charges are set appropriately. Generally, fees may be adjusted based on supplemental analysis whenever there have been significant changes in the method, level or cost of service delivery. For example, changes in processes and technology change the staff time required to provide services to the public. A cost of service study will identify and quantify these changes.

Proposition 26

Proposition 26, the “Stop Hidden Taxes Initiative,” was passed by the voters on November 2, 2010, to amend Article XIII C of the State Constitution. According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a “tax” for state and local purposes “so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as ‘fees.’” Accordingly, under Proposition 26 a tax has been very broadly defined.

Tax Defined:

“Tax” now means “any levy, charge, or exaction of any kind imposed by a local government, except for the following seven categories of charges:

Exception 1 – Benefit Conferred or Privilege Granted

A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege

Examples:

- Residential parking permit fees
- Professional licenses
- Business improvement assessments

Exception 2 – Government Service or Product

A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product

Examples:

- User fees for park and recreation programs
- Weed abatement fees
- Sidewalk curb repairs

Exception 3 – Licenses and Permits

A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof

Examples:

- Building inspections
- Cardroom license
- Business licenses

Exception 4 – Use of City property

A charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property

Examples:

- City-owned parking lots
- Swimming pools
- Convention Center rentals
- Golf green fees

Exception 5 – Fines and Penalties

A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law

Examples:

- City Code fines and penalties (e.g., 1.28.020)
- Parking fines

Exception 6 – Property Development Charges

A charge imposed as a condition of property development

Examples:

- Development impact fees

Exception 7 – Proposition 218 Fees

Assessments and property related fees imposed in accordance with the provisions of Proposition 218, Article XIII D

Examples:

- Utility fees for water, sewer, drainage, and solid waste
- Street lighting assessments

Burden of Proof:

The paragraph following the seven enumerated exceptions states:

“The local government bears the burden of proving by a preponderance of the evidence [1] that a levy, charge, or other exaction is not a tax, [2] that the amount is no more than necessary to cover the reasonable costs of the government activity, and [3] that the manner in which those costs are allocated to a payor bears a fair or reasonable relationship to the payor’s burdens on, or benefits received from, the governmental activity.” The latter two requirements only apply to the first three exceptions.

Thus, with the burden of proof now shifted to the City, that requires each department to take into consideration how it aims to prove that a proposed fee or fee increase is not a tax. The following analytical framework can assist in this regard.

Burden of Proof: A 3-step Analysis

1. The City must make a threshold determination whether one of the exceptions applies.
 - If none apply, it is a tax subject to voter approval.
2. If Exceptions 1, 2, or 3 apply, the City must also show that the fee revenue will not exceed the reasonable costs of providing the related governmental activity (at the aggregate level).
3. Finally, the City must show that the costs are fairly allocated to the individual payors.

RESOLUTION NO. 2015-XXX

Adopted by the Sacramento City Council

May 12, 2015

APPROVING CITYWIDE FEE AND CHARGE ADJUSTMENTS

BACKGROUND:

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. On May 8, 2014, the City Council amended the Fee and Charge Policy (Resolution No 2014-111). As a result effective in FY2014/15 the City is using the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the Sacramento County Assessor to adjust the annual property tax roll for inflation. This aligns adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.
- C. On April 7, 2015 the Budget and Audit Committee reviewed and recommended approval of all new fees and fee increases included in the report.
- D. Implementation of the policy provides the necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.
- E. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The fee and charge adjustments as set forth in Exhibit A are hereby approved.
- Section 2. Exhibit A is part of the resolution.

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Exhibit A – FY2015/16 Adjustments to Fees and Charges

Exhibit A

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
1	Community Development	General	Building Permit Renewal Fee	Fee Description Change	Current staff hourly rate (one hour minimum) for building permit applications and permits that have not yet expired.	Current staff hourly rate (one hour minimum) for building permit applications and permits that have expired	The fee description is being revised to apply to building permits and building permit applications which have already expired as opposed to permits and applications which have not yet expired. The building permit renewal fee currently is charged to permit holders requesting an extension prior to a permit expiration; therefore, the fee name does not currently reflect the action taken causing confusion for the customer and staff.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
2	Community Development	General	Building Permit Extension Fee	New	Previously charged under Building Permit Renewal Fee.	Current staff hourly rate (minimum of 1/2 hour)	The building permit extension fee is being established to review a permit holder's request to extend their building permit or building permit application prior to it expiring. Staff costs are currently recovered for this service by charging the building permit renewal fee. Establishing a specific fee for the permit extension is more appropriate and transparent for both the customer and staff.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
3	Convention and Cultural Services	General	Public Dock Use - Overnight Use	Fee Change	\$1.00 per foot (\$15.00 minimum)	\$1.50 per foot (\$20.00 minimum)	Increased fee to reflect recovery of actual staff and administrative costs to operate the City's dock facility. Costs include repair, maintenance, and safety features on the City dock. Places fees at a comparable rate to other public docks in the area. There has not been an increase of these fees since 2007.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
4	Convention and Cultural Services	General	Public Dock Use - Reservation Fee	Fee Change	\$15.00	\$20.00	Increased non-refundable reservation fee to reflect recovery of actual staff and administrative costs to coordinate reservations and hold dock space for boaters. There has not been an increase of these fees since 2007.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
5	Convention and Cultural Services	Community Center Fund	Chairs	Fee change	\$1.50 per chair, per day	\$1.75 per chair, per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
6	Convention and Cultural Services	Community Center Fund	Chiavari Chairs (Memorial Auditorium only)	Fee change	\$4.00 per chair, per day	\$4.20 per chair, per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
7	Convention and Cultural Services	Community Center Fund	Cyber / Security Key Recore	Fee change	\$60.00 per room	\$63.00 per room (1st room complimentary)	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
8	Convention and Cultural Services	Community Center Fund	Cyber / Security Keys	Fee change	\$15.00 per event	\$16.00 per event (1st 2 keys complimentary; each additional incurs charge	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
10	Convention and Cultural Services	Community Center Fund	Cyber / Security Keys lost or damaged	Fee change	\$150.00 per key	\$157.00 per key	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
11	Convention and Cultural Services	Community Center Fund	Dance floor sections	Fee change	\$12.00 per section, day	\$14.00 per section, per day	15% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
12	Convention and Cultural Services	Community Center Fund	Flat bed cart	Fee change	\$30.00 per hour	\$31.00 per hour	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
13	Convention and Cultural Services	Community Center Fund	Forklift	Fee change	\$100.00 per hour; with operator	\$105.00 per hour; with operator	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
14	Convention and Cultural Services	Community Center Fund	Lighting Package (Memorial Auditorium only)	Fee change	\$500.00	\$525.00	5% increase is within industry standard cost ranges. This fee is to recover cost of service associated with adjusting and utilizing production lights at MA, in addition to maintaining the equipment and providing power for operation.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
15	Convention and Cultural Services	Community Center Fund	Manlift	Fee change	\$105.00 per hour; with operator	\$110.00 per hour; with operator	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
16	Convention and Cultural Services	Community Center Fund	Moveable air walls (Meeting rooms)	Fee change	\$11.00 per panel	\$12.00 per panel	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
17	Convention and Cultural Services	Community Center Fund	Moveable air walls (Exhibit Halls/Ballroom)	Fee change	\$22.00 per panel	\$23.00 per panel	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
18	Convention and Cultural Services	Community Center Fund	Pallet removal	Fee change	\$25.00 per pallet	\$26.00 per pallet	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
19	Convention and Cultural Services	Community Center Fund	Piano, 9' Steinway Grand	Fee change	\$385.00 per day	\$405.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
20	Convention and Cultural Services	Community Center Fund	Piano, 9' Baldwin Grand	Fee change	\$385.00 per day	\$405.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
21	Convention and Cultural Services	Community Center Fund	Piano, Yamaha Upright	Fee change	\$165.00 per day	\$170.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
22	Convention and Cultural Services	Community Center Fund	Pipe & Drape	Fee change	\$5.00 per foot, per day	\$5.25 per foot, per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
23	Convention and Cultural Services	Community Center Fund	Riser - Camera (4' x 4') heights 36", 48" or 54"	Fee change	\$30.00 per section, per day	\$31.00 per section, per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
24	Convention and Cultural Services	Community Center Fund	Room Changeover	Fee change	\$330.00 per room	\$420.00 per room	27% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
25	Convention and Cultural Services	Community Center Fund	Staging sections (4' x 8') heights 36", 48" or 54"	Fee change	\$30.00 per section, per day	\$31.00 per section, per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
26	Convention and Cultural Services	Community Center Fund	Staging sections (6' x 8') heights 16", 24" or 32"	Fee change	\$30.00 per section, per day	\$31.00 per section, per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
27	Convention and Cultural Services	Community Center Fund	Table (Exhibit Use)	Fee change	\$13.50 per day	\$14.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
28	Convention and Cultural Services	Community Center Fund	Table (Exam Use)	Fee change	\$11.00 per day	\$11.50 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
29	Convention and Cultural Services	Community Center Fund	Table (Highboy)	Fee change	\$13.50 per day	\$14.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
30	Convention and Cultural Services	Community Center Fund	Convention Center Attendant	Fee change	\$45.00 per hour	\$47.00 per hour	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
31	Convention and Cultural Services	Community Center Fund	Crowd Control	Fee change	\$20.00 per hour (4 hour minimum)	\$21.00 per hour (4 hour minimum)	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
32	Convention and Cultural Services	Community Center Fund	Crowd Control Supervisor	Fee change	\$25.00 per hour (4 hour minimum)	\$26.00 per hour (4 hour minimum)	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
33	Convention and Cultural Services	Community Center Fund	Crowd Director	Fee change	\$20.00 per hour (4 hour minimum)	\$21.00 per hour (4 hour minimum)	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
34	Convention and Cultural Services	Community Center Fund	Door Guard	Fee change	\$20.00 per hour (4 hour minimum)	\$21.00 per hour (4 hour minimum)	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
35	Convention and Cultural Services	Community Center Fund	Engineer	Fee change	\$70.00 per hour	\$73.00 per hour	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
36	Convention and Cultural Services	Community Center Fund	Fire Watch	Fee change	\$45.00 per hour (4 hour minimum)	\$47.00 per hour (4 hour minimum)	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
37	Convention and Cultural Services	Community Center Fund	Head Usher	Fee change	\$25.00 per hour (4 hour minimum)	\$26.00 per hour (4 hour minimum)	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
38	Convention and Cultural Services	Community Center Fund	Liaison	Fee change	\$25.00 per hour (4 hour minimum)	\$26.00 per hour (4 hour minimum)	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
39	Convention and Cultural Services	Community Center Fund	Room Changeover	Fee change	\$400.00 per room	\$420.00 per room	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
40	Convention and Cultural Services	Community Center Fund	Stagehand	Fee change	\$75.00 per hour	\$79.00 per hour	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
41	Convention and Cultural Services	Community Center Fund	Ticket Taker	Fee change	\$20.00 per hour (4 hour minimum)	\$21.00 per hour (4 hour minimum)	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
42	Convention and Cultural Services	Community Center Fund	TMP Guard	Fee change	\$25.00 per hour (4 hour minimum)	\$26.00 per hour (4 hour minimum)	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
43	Convention and Cultural Services	Community Center Fund	TMP Supervisor	Fee change	\$30.00 per hour (4 hour minimum)	\$31.00 per hour (4 hour minimum)	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
44	Convention and Cultural Services	Community Center Fund	Ushers	Fee change	\$20.00 per hour (4 hour minimum)	\$21.00 per hour (4 hour minimum)	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
45	Convention and Cultural Services	Community Center Fund	120 Volt Electrical Outlets	Fee change	20 amps \$57.00 per day	20 amps \$60.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
46	Convention and Cultural Services	Community Center Fund	208v Single Phase	Fee change	60 amps or 6 h.p. \$175.00 per day	60 amps or 6 h.p. \$184.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
47	Convention and Cultural Services	Community Center Fund	208v Single Phase	Fee change	100 amps or 6 h.p. \$242.00 per day	100 amps or 6 h.p. \$254.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
48	Convention and Cultural Services	Community Center Fund	208v Single Phase	Fee change	200 amps or 6 h.p. \$410.00 per day	200 amps or 6 h.p. \$430.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
49	Convention and Cultural Services	Community Center Fund	208v Single Phase	Fee change	400 amps or 6 h.p. \$780.00 per day	400 amps or 6 h.p. \$819.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
50	Convention and Cultural Services	Community Center Fund	208v Three Phase	Fee change	20 amps or 2 h.p. \$130.00 per day	20 amps or 2 h.p. \$136.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
51	Convention and Cultural Services	Community Center Fund	208v Three Phase	Fee change	30 amps or 3 h.p. \$150.00 per day	30 amps or 3 h.p. \$157.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
52	Convention and Cultural Services	Community Center Fund	208v Three Phase	Fee change	60 amps or 6 h.p. \$225.00 per day	60 amps or 6 h.p. \$236.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
53	Convention and Cultural Services	Community Center Fund	208v Three Phase	Fee change	100 amps or 6 h.p. \$330.00 per day	100 amps or 6 h.p. \$346.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
54	Convention and Cultural Services	Community Center Fund	208v Three Phase	Fee change	200 amps or 6 h.p. \$605.00 per day	200 amps or 6 h.p. \$635.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
55	Convention and Cultural Services	Community Center Fund	208v Three Phase	Fee change	400 amps or 6 h.p. \$970.00 per day	400 amps or 6 h.p. \$1018.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
56	Convention and Cultural Services	Community Center Fund	208v Three Phase	Fee change	600 amps or 6 h.p. \$1,450.00 per day	600 amps or 6 h.p. \$1,522.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
57	Convention and Cultural Services	Community Center Fund	480v Three Phase	Fee change	100 amps \$530.00 per day	100 amps \$556.00 per day	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.

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58	Convention and Cultural Services	Community Center Fund		Fee change	See Table below	See Table below	5% increase is within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																																																
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59	Finance	General	New Taxi Permit Fee	Fee Change	\$148.00	\$190.00	The fee increase of \$42 is to cover the cost of the recently implemented Taxi Knowledge Testing. Cost recovery includes the cost of the actual test, testing supplies and staff time to administer and track the testing.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.																																																																																																																
60	Finance	General	Renewal Taxi Permit Fee	Fee Change	\$153.00	\$195.00	The fee increase of \$42 is to cover the cost of the recently implemented Taxi Knowledge Testing. Cost recovery includes the cost of the actual test, testing supplies and staff time to administer and track the testing.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.																																																																																																																
61	Finance	General	Taxi Test No Show Penalty	New	None	\$50.00	To recover administrative cost, encourage compliance and maximize testing capacity.	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fine or penalty.																																																																																																																
62	Finance	Private Development	Sacramento Maintenance Community Facilities District (CFD) Unanimous Consent Annexation Application Fee	New	None	\$4,000 base + \$1,000 for each additional service category to a maximum of \$6,000	Establishes a lower fee to accompany a new streamlined alternative to the traditional process of forming or annexing to a maintenance CFD. This process will permit property owners to annex to a CFD with the unanimous consent of the property owners, eliminating the need for four Council hearings and greatly reducing the cost to establish the CFD. Annexation will satisfy relevant map conditions for the maintenance of common on-site public improvements. This new procedure will particularly help small, infill-type projects.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. This fee recoups the City's reasonable costs of facilitating the annexation of a project to a community facility district. No waivers are provided, and costs are allocated equally to anyone receiving this service.																																																																																																																

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
63	General Services	General	Adoption - Puppy	Fee Change	\$85.00	\$100.00	The fee increase will cover the cost of all required vaccinations.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
64	General Services	General	Rights of Entry, Temporary Licenses or non-telecommunication Revocable Permits	New	None	\$1,500.00	The new fee will cover the staff costs of issuing temporary permits or licenses to outside parties for the temporary use of City property for private purposes.	This charge is not a tax under Proposition 26, as it falls under Exception 3, Licenses and Permits. Each fee is a charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.

65	General Services	Solid Waste	Hazardous Material Disposal Rates	Fee Change	See Table	See Table	Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills. The fees listed cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
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Material	Unit	Current Fee	Proposed Fee
5 gal. Propane Tank	each	\$10.74	\$11.46
7 gal. Propane Tank	each	\$14.50	\$15.50
Acid Liquids/Solids (by gal.)	gallon	\$15.73	\$16.09
Acid Liquids/Solids (by lb.)	pound	\$1.84	\$1.88
Aerosols	pound	\$0.74	\$0.78
Alkaline Batteries or batteries that are not segregated	pound	\$0.88	\$0.92
Antifreeze	gallon	\$1.62	\$1.98
Base Liquids/Solids (by gal.)	gallon	\$6.38	\$6.74
Base Liquids/Solids (by lb.)	pound	\$0.74	\$0.78
Broken Fluorescent Lights	pound	\$1.81	\$1.85
Car Batteries	pound	\$0.18	\$0.22
Compact / U-tube / Circular Fluorescent	each	\$0.65	\$0.67
Compressor Oil	gallon	\$6.83	\$7.19
Cooking Oil	gallon	\$1.62	\$1.98
Fire Extinguisher	pound	\$0.53	\$0.57
Flammable Liquids (for consolidation)	gallon	\$4.02	\$4.38
Flammable Liquids/Solids (for lab pack) (by gal.)	gallon	\$6.38	\$6.74
Flammable Liquids/Solids (for lab pack) (by lb.)	pound	\$0.74	\$0.78
Flares	pound	\$2.58	\$2.62
HID / Mercury / Metal Halide	each	\$1.69	\$1.71
Latex Paint	gallon	\$5.64	\$6.00
Mercury	pound	\$4.84	\$4.88
Motor Oil - Uncontaminated	gallon	\$1.62	\$1.98
Non-PCB Capacitors/Ballasts	pound	\$0.80	\$0.84
Non-RCRA Liquids/Solids (by gal.)	gallon	\$6.38	\$6.74
Non-RCRA Liquids/Solids (by lb.)	pound	\$0.74	\$0.78
Oil Base Paint	gallon	\$5.21	\$5.57
Oil Filters	pound	\$0.27	\$0.31
Oxidizing Liquids/Solids (by gal.)	gallon	\$15.73	\$16.09
Oxidizing Liquids/Solids (by lb.)	pound	\$1.84	\$1.88
PCB Capacitors/Ballasts	pound	\$1.67	\$1.71
Pint Propane Tanks	each	\$1.18	\$1.22
Rechargeable Batteries	pound	\$0.18	\$0.22
Straight Fluorescent Lights	foot	\$0.14	\$0.15
Toxic Liquids/Solids (by gal.)	gallon	\$6.38	\$6.74
Toxic Liquids/Solids (by lb.)	pound	\$0.74	\$0.78
Water Reactive	pound	\$2.45	\$2.49

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26																																	
66	Human Resources	Risk Fund	Driver Safety Training I/II - Public Defensive Driver Training	Fee Change	\$200/day/student - Level I \$400/day/student - Level II	\$250/day/student - Level I \$400/day/student - Level II	The fee increase will cover the cost of providing instructional staff, fleet and fuel for this training for the Level I class.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																	
67	Human Resources	Risk Fund	Commercial Placement Driver Training Classes	Name Change Only	\$400/day/student	\$400/day/student (no change)	Name change only. New fee name should be "Non-P.O.S.T. Regulated Driver Training" to include all classes not regulated by the California Police Officers Standards for Training except for Driver Safety Training I - Public Defensive Driving.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																	
68	Utilities	Water	Administrative Processing Fee	Fee Change	\$18.00	\$22.00	Fee increase reflects higher cost of providing services based on recent cost analysis. This fee is to recover cost of service associated with establishing new accounts.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service. This fee is not a property-related fee under Proposition 218.																																	
69	Utilities	Water	Installation Charges - Water Tap Only	Fee Change			Fee increase reflects full cost recovery based on recent cost analysis. This fee is to recover cost of service associated with water tap installation activity in unpaved easements or in the street where contractor provides excavation.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																																	
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2"	\$1,861	\$1,991																																							
70	Utilities	Water	Installation Charges - Meters: Charge for Meter and Installation by City	Fee Change			Fee increase reflects full cost recovery based on recent cost analysis. This fee is to recover cost of service associated with water meter installation activity. The fee identified as 1" meter only is the meter installation fee on existing service connection where the contractor has already installed meter setter (yoke), meter box and lid.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																																	
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71	Utilities	Water	Water Service Discontinuance – Shut Off	Fee Change	\$105.00	\$116.00	Fee increase reflects full cost recovery based on recent cost analysis. This fee is to recover the full cost of service associated with water service shut off following discontinuance of service including the cost for posting and mailing discontinuance notices, the administrative costs associated with this activity, and turning off the water service.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																																	

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26									
72	Utilities	Water	Vacancy Credit Service Fee <i>(Previously: Water Service Fee: Vacancy Credit Service Fee)</i>	Name & Fee Change	\$114.00	\$141.00	Full cost recovery based on recent cost analysis. This fee is to recover the administrative and operational cost of service associated with processing a vacancy request, turning off water service and restoring water service when the vacancy ends.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.									
73	Utilities	Water	Replacement of Lost or Damaged Water Lock Box	Fee Change			Reduced fee reflects lower cost of providing services based on recent cost analysis. This fee is to recover cost of service associated with replacing a lost or damaged water lock box.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.									
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74	Utilities	Water	Backflow Prevention Assemblies	Fee Change			Reduced fee reflects lower cost of providing services based on recent cost analysis. This fee is to recover cost of service associated with installing and testing backflow prevention assemblies.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.									
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75	Utilities	Water	Privately-Owned Backflow Assembly Inspection	New	None	\$70.00	The fee will recover the cost of service to inspect privately-owned backflow prevention assemblies to ensure the assemblies are in compliance with the current cross-connection control standards adopted pursuant to City Code section 13.04.240 ("Cross Connection Control Policy").	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.									
76	Utilities	Water	Water Supply Test - Engineering Analysis	Fee Change	\$420.00	\$491.00	Fee increase reflects full cost recovery based on recent cost analysis. This fee is to recover cost of engineering services associated with providing water supply test analysis.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.									
77	Utilities	Water	Temporary Water Service Fee (New Residential Construction)	Fee Change	\$124.00	\$137.00	Fee increase will recover cost of service associated with providing water to parcels in new residential construction. City Code Section 13.04.210 mandates that temporary water service shall be provided through a meter, at current city charges, except for temporary water service for new residential construction, that shall be provided upon payment of a temporary water service fee for each residential lot equal to three times the city's monthly rate for water service to a six-nine room single-family residence. The current fee does not comply with the City Code and is incorrect because it has not been adjusted as the City's monthly rate for water service has been increased. This fee proposal adjusts the current fee for this service to comply with City Code Section 13.04.210.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.									
78	Utilities	Water	Water Service Relocation	Fee Change	\$3,586.00	\$4,223.00	Full cost recovery based on recent cost analysis. This fee is to recover the cost of service for water service abandonment and water tap installation associated with the relocation of a landlocked water service that runs through multiple parcels.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.									

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26																			
79	Utilities	Water	Water Service Kill Tap	Fee Change			Reduced fee reflects lower cost of providing services based on recent cost analysis. This fee is to recover cost of service associated with a water service disconnection as a result of a demolition that includes plumbing removal.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																			
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80	Utilities	Wastewater	Installation Charges – Full Service Wastewater Tap	Fee Change			Fee increase reflects full cost recovery based on recent cost analysis. This fee is to recover cost of service associated with full service wastewater tap installation activity in streets and alleys.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																			
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81	Utilities	Drainage	Planning Pre-Application	Fee Change	\$280.00	\$304.00	Fee increase reflects full cost recovery based on recent cost analysis. This fee is for research and preliminary feasibility review of projects that have not yet been formally submitted for planning entitlements.	This charge is not a tax under Proposition 26, as it falls under Exception 6, a charge imposed as a condition of property development.																			
82	Utilities	Drainage	Review of Building Permit Applications for Flood Zone Regulation	Fee Change	\$140/hour	\$152/hour	Fee increase reflects full cost recovery based on recent cost analysis. This fee is to recover costs of providing oversight of FEMA regulation related to building permit applications for new construction and substantial improvement.	This charge is not a tax under Proposition 26, as it falls under Exception 6, a charge imposed as a condition of property development.																			
83	Utilities	Drainage	Hourly Rate for Building Plan Review and Miscellaneous Development Review	Fee Change	\$140/hour	\$152/hour	Fee increase reflects full cost recovery based on recent cost analysis. This fee is for building and miscellaneous plan review provided by the Department of Utilities.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																			
84	Utilities	Drainage	Review of Special Permits and all other Miscellaneous Planning Entitlements	Fee Change	Full Cost Recovery (\$280 deposit)	Full Cost Recovery (\$304 deposit)	Fee increase reflects full cost recovery based on recent cost analysis. This fee is to recover costs incurred for providing special permit and other miscellaneous entitlement review.	This charge is not a tax under Proposition 26, as it falls under Exception 6, a charge imposed as a condition of property development.																			
85	Utilities	Drainage	Expedited Plan Review Fee	New	None	\$228.00	This fee will recover the cost of service for building and miscellaneous plan review through the Over the Counter Plan Review process and/or when plan review services are requested by a customer which require shorter plan review cycle times than the regular plan review process.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																			
86	Utilities	Drainage	Flood Zone Determination Fee	New	None	\$36.00	This fee will recover the cost of service for developing flood zone letters of determination to residents, insurance agents and others customers.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																			