

Meeting Date: 5/26/2015

Report Type: Consent

Report ID: 2015-00493

Title: Contract: Supplemental Professional Services Agreement for the Del Paso Heights/Strawberry Manor Night Life Done Right Program (NLDR)

Location: Citywide

Recommendation: Pass a Motion authorizing the City Manager, or the City Manager's designee, to execute a supplemental agreement with the Roberts Family Development Center (RFDC) (Agreement Number 2015-0639) for the administration of the North Sacramento Night Life Done Right (NLDR) Program serving the North Sacramento, Del Paso Heights, Strawberry Manor and Hagginwood neighborhoods for an amount not to exceed \$160,000 bringing the total agreement not to exceed amount to \$200,000.

Contact: Dave Risley, Police Captain, Field Services, (916) 808-2292; Scott Pettingell, Police Administrative Manager, Administrative Services, (916) 808-0909, Police Department

Presenter: None

Department: Police

Division: Fiscal Operations

Dept ID: 11001021

Attachments:

1-Description/Analysis

2-Supplemental Agreement

City Attorney Review

Approved as to Form

Michael Fry

5/20/2015 11:24:31 AM

Approvals/Acknowledgements

Department Director or Designee: Sam Somers - 5/19/2015 2:12:54 PM

Description/Analysis

Issue: On March, 17, 2015, the City Council appropriated \$200,000 to support a violence and crime reduction program in the North Sacramento and Del Paso Heights communities. The program has a working title of the Del Paso Heights/ Strawberry Manor Teen Scene (Teen Scene). The Teen Scene program will be held from June 18, 2015 through August 15, 2015 and is organized and administered by the Roberts Family Development Center (RFDC). To ensure that RFDC is able to kick-off the program by June 18th, an initial agreement of \$40,000 was entered into in May 2015. Due to the short time frame to plan, organize, and kick-off this program, the RFDC requested the initial payment of \$40,000 in advance of the services.

The proposed supplemental agreement will increase this agreement by \$160,000, for a total not-to-exceed amount of \$200,000. All payments processed under the proposed supplemental agreement will be withheld until RFDC provides adequate financial and programmatic documentation for the initial payment of \$40,000, as well as all other requests for reimbursement.

Policy Considerations: The proposed action is consistent with City Council direction to appropriate \$200,000 for the Teen Scene program on March 17, 2015 (Resolution 2015-0075) and Sacramento City Code, Chapter 3.64 (Contracts and Professional Services). In addition, staff has worked with RFDC to ensure that all proper insurance coverages are in place as required.

Economic Impact: None.

Environmental Considerations:

California Environmental Quality Act (CEQA): This recommendation does not constitute a “project” and is therefore exempt from the CEQA process according to CEQA Guidelines Section 15378(b)(2).

Sustainability Considerations: Not applicable.

Commission/Committee Action: None

Rationale for Recommendation: The Teen Scene is a violence and crime reduction program modeled after an existing program based in South Sacramento known as Sacramento Summer Night Lights (SSNL). Sacramento Summer Night Lights is based on a similar program founded in Los Angeles that is now in its 7th year and at 32 sites. The Los Angeles program was responsible

for a 73 percent reduction in gang-related crimes, no homicides, and an estimated 84 percent reduction in gun shootings and aggravated assaults.

The first SSNL was organized and administered last year by the Re-Imagine Mack Road Foundation (RMRF) within the Mack Road/Valley Hi neighborhood - one of the city of Sacramento's highest crime locations. The SSNL Program ran for 14 weeks, from May 30, 2014 to September 5, 2014.

The SSNL Program was designed for juveniles and their families, focusing on creating a safe environment within their neighborhood that fosters community togetherness and builds trust. Last year's SSNL Program ran Thursday through Saturday nights, traditionally nights with the highest crime rates. The SSNL Program offered activities for families and meals three nights a week. Organized sports, creative arts, parenting classes, healthy eating, peer-to-peer mentoring, and job creation for local youth are all integrated into the sponsored events. One of the most significant outcomes from the SSNL Program was the hiring and training of 34 teens and young adults from the Mack Road/Valley Hi neighborhood to help run the program. Without the alternatives offered by the SSNL Program, these teenagers and young adults were at-risk of joining and participating in gangs and gang violence.

When comparing 2013 and 2014 crime rates within the Mack Road/Valley Hi neighborhood, results show residential burglaries were down 48 percent, business robberies were down 50 percent, grand theft was down 51 percent, simple assaults were down 100 percent and homicides went down from three to zero.

Given the success of the 2014 SSNL Program, the City Council appropriated \$200,000 for the RFDC to organize a similar program in north Sacramento's Del Paso Heights and Strawberry Manor communities.

To ensure RFDC has adequate time and resources to kick-off the program by June 18, 2015, an initial agreement of \$40,000 was entered into in May 2015. The supplemental agreement will increase the agreement amount by \$160,000 to a total of \$200,000. Absent the initial \$40,000, all funds will be processed on a reimbursement basis for the duration of the program. All requests for reimbursement under the supplemental agreement will be withheld until RFDC provides a financial statement documenting the initial \$40,000 in funding. If the RFDC does not expend all of the \$200,000 by the end of the contract term or if

funds are not properly accounted for, any remaining funds must be returned to the City.

Financial Considerations: There are adequate General Fund resources within the SSNL Multi Year Project (I11002100) to fund this supplemental agreement.

Local Business Enterprise (LBE) Program: A waiver of the LBE participation requirement was approved based on the fact that this is a sole source procurement.

SUPPLEMENTAL AGREEMENT

Project Title and Job Number:
Purchase Order #:

Date: 5/18/15
Supplemental Agreement No.: 1

The City of Sacramento ("City") and Roberts Family Development Center ("Contractor"), as parties to that certain Professional Services Agreement designated as Agreement Number 2015-0639, including any and all prior supplemental agreements modifying the agreement (the agreement and supplemental agreements are hereafter collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

1. The scope of Services specified in Exhibit A of the Agreement is amended as follows:

An initial \$40,000 was paid to Roberts Family Development Center when the contract was executed to facilitate the startup costs. The remaining contract amount will be reimbursable to the contractor as these services are provided. Attached to this supplemental agreement is the estimated budget for the entire project.

2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement for payment of Contractor's fees and expenses, is increased / by 160,000, and the Agreement's maximum not-to-exceed amount is amended as follows:

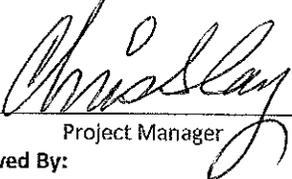
Agreement's original not-to-exceed amount:	\$40,000
Net change by previous supplemental agreements:	00
Not-to-exceed amount prior to this supplemental agreement:	\$40,000
Increase/Decrease by this supplemental agreement:	\$160,000
New not-to exceed amount including all supplemental agreements:	\$200,000

3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for the additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes and/or delays in work schedules or in the performance of other services or work by Contractor.

4. Contractor warrants and represents that the person or persons executing this supplemental agreement on behalf of Contractor has or have been duly authorized by Contractor to sign this supplemental agreement and bind Contractor to the terms hereof.

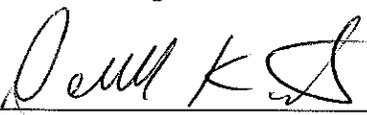
5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all of the services, duties, obligations, and conditions required under the Agreement, as supplemented and modified by this supplemental agreement.

Approval Recommended By:



 Project Manager

Approved By:



 Contractor

Approved By:

 City of Sacramento

Approved As To Form By:

 City Attorney

Attested To By:

 City Clerk

Cost Benefit and Budget Detail vs. Cost of doing nothing

Summer Efforts do best when the full program is implemented rather than taking a piecemeal approach and a full scale implementation carries an estimated cost of \$200,000.00 per year. While not inexpensive, the cost to implement is much less than the cost of increased crime, incarceration and policing. According to a study by Golden and Siegel undertaken in 2010, each gang arrest costs \$36,828, imprisonment of an adult for one year costs \$43,150, and detainment of a juvenile offender costs \$71,000 per year. One needs only simple arithmetic to figure the ROI for Summer Efforts.

We have based our costing on data provided by the SNL and have estimated a cost of \$200,000 for the initial year. Forecasts indicate an average participation rate of 340 visitors per night which places the per person projected cost at \$13.62 per night. This cost is inclusive of all services, activities and a meal.

Summer Program Budget

LINE ITEM	TOTAL COST
Food	\$40,500
Insurance	\$8,000
Staffing	\$66,000
Sports Equipment	\$10,000
Rental Items	\$15,000
Advertising & Printing	\$10,000
Craft Supplies	\$15,000
Entertainment Items	\$18,000
Site Preparation and / or Rental Costs	\$7,500
Misc. Unexpected Expenses	\$10,000
Grand Total	\$200,000

*Notes: *Nutrition Services and facilities provided by Twin Rivers Unified School District
**Facilities provided by Robertson Community Center*