

Meeting Date: 6/16/2015

Report Type: Consent

Report ID: 2015-00514

Title: (Pass for Publication) Ordinance Amendment: City's Fee and Charge Report for Solid Waste Utility Service Rates

Location: Citywide

Recommendation: 1) Review an Ordinance amending the City's Fee and Charge Report for proposed Solid Waste rate reduction for "Residential Yard Waste Services, Additional Can" for FY2015/16, FY2016/17, and FY2017/18, consisting of an increase of three percent (3%) for the first year and two percent (2%) per fiscal year for the subsequent years; and 2) pass for publication the Ordinance title as required by Sacramento City Charter § 32(c), with the ordinance to be adopted on June 23, 2015.

Contact: David Levine, Acting Integrated Waste General Manager, (916) 808-7943, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Solid Waste Admin Services

Dept ID: 13001711

Attachments:

1-Description/Analysis

2-Ordinance

3-Exhibit A (Solid Waste Service Fees Redline)

4-Exhibit B (Solid Waste Service Rates Clean)

City Attorney Review

Approved as to Form
Audreyell A. Anderson
6/4/2015 1:29:35 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 6/1/2015 8:33:36 AM

Description/Analysis

Issue Detail: On March 17, 2015, City Council adopted Ordinance No. 2015-0004 which amends the City's Fee and Charge Report to increase Solid Waste rates by certain percentages for FY2015/16, FY2016/17, and FY2017/18. A review of the rates in the adopted ordinance revealed that the "Residential Yard Waste Services, Additional Can" rate was incorrect.

Residential Yard Waste Services Additional Can Rate				
	Incorrect Rate		Correct Rate	
FY16	\$	5.82	\$	3.41
FY17	\$	5.88	\$	3.45
FY18	\$	5.94	\$	3.49

This report recommends that City Council adopt an ordinance amending the City's Fee and Charge Report to include the correct rate for "Residential Yard Waste Services, Additional Can" as noted in the table above.

Policy Considerations: The Sacramento City Charter requires rate adjustments to be adopted by ordinance. Since the original ordinance adopting Solid Waste rate changes included one rate that was incorrect, a new ordinance with the corrected rate needs to be adopted.

Economic Impacts: None

Environmental Considerations:

California Environmental Quality Act (CEQA): The adoption of solid waste rates is exempt from CEQA review under Public Resources Code Section 21080(b)(8).

Sustainability: Not applicable

Commission/Committee Action: On February 11, 2015, the Utilities Rate Advisory Commission (URAC) held the public hearing on the proposed solid waste rates and approved staff's rate recommendation. Adopting property-related fees or fee increases that require public notice before the URAC do not require Law and Legislation Committee review, pursuant to the Council Rules of Procedure (Chapter 13, section(B)(1)(b)(v)). The Budget and Audit Committee reviewed and approved staff's recommendation on March 3, 2015.

Rationale for Recommendation: On March 17, 2015 City Council unanimously adopted the Fee and Charge Report for Solid Waste Utility Service for the FY2015/16 through FY2017/18. The proposed ordinance amendment corrects the Fee and Charge Report for Solid Waste "Residential Yard Waste Services, Additional Can" rate for FY2015/16 through FY2017/18 to correspond with the approved rate increases.

Financial Considerations: The proposed ordinance amendment correcting the "Residential Yard Waste Services, Additional Can" rate has no impact on revenue projections for Solid Waste services as the five year fund forecast utilizes the correct rate.

Local Business Enterprise (LBE): No goods or services are being purchased as a result of this report.

ORDINANCE NO.

Adopted by the Sacramento City Council

AN ORDINANCE AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT TO REDUCE SOLID WASTE SERVICE RATE FOR “RESIDENTIAL YARD WASTE SERVICES, ADDITIONAL CAN”

BE IT ENACTED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

SECTION 1.

The Sacramento City Council makes the following findings:

- A. On March 17, 2015, the City Council adopted Ordinance No. 2015-0004 amending the City’s Fee and Charge Report to increase Recycling & Solid Waste service rates by three percent (3%) for FY2015/16, two percent (2%) for FY2016/17, and two percent (2%) for FY2017/18.
- B. The service rates shown on the rate schedule attached to Ordinance No. 2015-0004 for “Residential Yard Waste Services, Additional Can” were greater than these approved percentage increases.
- C. To correct this, the service rates for “Residential Yard Waste Services, Additional Can” adopted by Ordinance No. 2015-0004, as shown on the rate schedule attached to Ordinance No. 2015-0004, should be reduced.

SECTION 2.

The solid waste service rates for “Residential Yard Waste Service, Additional Can” adopted by Ordinance No. 2015-0004 are reduced to the rates shown below:

<u>I. LAWN & GARDEN COLLECTION</u>	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
<u>Residential Yard Waste Services</u>				
Single family residence (1 to 4 units)				
Additional can	Weekly	3.41	3.45	3.49

SECTION 3.

The City of Sacramento Fee and Charge Report is amended to replace the solid waste service rates for “Residential Yard Waste Service, Additional Can” adopted by Ordinance No. 2015-0004 with the service rates show in Section 2.

SOLID WASTE FEES AND CHARGES
Effective July 1, 2015

I. LAWN & GARDEN COLLECTION

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>	<u>FY18 Rates</u>
<u>Residential Yard Waste Services</u>							
Single family residence (1 to 4 units)	Weekly	10.58	10.58	10.65	10.65	10.75	10.75
Additional can	Weekly	6.82	3.41	6.88	3.45	6.94	3.49
<u>Residential Street Sweeping Services</u>							
Single family residence	Quarterly	1.34	1.34	1.34	1.34	1.34	1.34
Two family residence	Quarterly	2.12	2.12	2.12	2.12	2.12	2.12
3-4 units	Quarterly	3.80	3.80	3.80	3.80	3.80	3.80
<u>Commercial/Multi-Family Street Sweeping Services</u>							
5 units	Quarterly	3.80	3.80	3.80	3.80	3.80	3.80
6-50 units	Quarterly	4.10	4.10	4.10	4.10	4.10	4.10
51 units and over	Quarterly	4.38	4.38	4.38	4.38	4.38	4.38
Per commercial premise	Quarterly	4.38	4.38	4.38	4.38	4.38	4.38
<u>Miscellaneous Street Sweeping Services</u>							
AdHoc Street Sweeping Requests	Per hour	303.40	303.40	303.40	303.40	303.40	303.40

II. RESIDENTIAL RECYCLING SERVICES

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>	<u>FY18 Rates</u>
<u>Automated Container Services</u>							
Commingled 32, 64, or 96 gallon can	Bi-Weekly - Per Unit	5.45	5.45	5.65	5.65	5.90	5.90
Additional Can	Bi-Weekly - Per Unit	1.87	1.87	1.95	1.95	2.03	2.03
<i>Note: Disabled Service is provided to a qualified residence at same rates as non-disabled.</i>							
<u>Recycle Bin Service</u>							
1 yard commingled bin	1 pickup/wk	34.14	34.14	35.58	35.58	37.06	37.06
2 yard commingled bin	1 pickup/wk	46.56	46.56	48.52	48.52	50.54	50.54
3 yard commingled bin	1 pickup/wk	62.07	62.07	64.68	64.68	67.37	67.37
4 yard commingled bin	1 pickup/wk	69.83	69.83	72.77	72.77	75.79	75.79

III. RESIDENTIAL GARBAGE COLLECTION SERVICE

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>	<u>FY18 Rates</u>
<u>Automated Container Services</u>							
Auto-lift 96 gallon	Weekly - Per unit	22.10	22.10	22.55	22.55	23.00	23.00
Additional Auto-lift 96 gallon	Weekly - Per unit	18.66	18.66	19.04	19.04	19.43	19.43
Auto-lift 64 gallon	Weekly - Per unit	18.20	18.20	18.50	18.50	18.90	18.90
Additional Auto-lift 64 gallon	Weekly - Per unit	15.79	15.79	16.11	16.11	16.44	16.44
Auto-lift 32 gallon	Weekly - Per unit	13.80	13.80	14.05	14.05	14.35	14.35
Additional Auto-lift 32 gallon	Weekly - Per unit	13.64	13.64	13.92	13.92	14.20	14.20

Note: Disabled Service provided to qualified residence at same rates as non-disabled.

III. RESIDENTAL GARBAGE COLLECTION SERVICE

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>	<u>FY18 Rates</u>
Manual Service 32 gal or less non-curb*	1 pickup/wk	33.24	33.24	33.91	33.91	34.59	34.59
	2 pickups/wk	65.85	65.85	67.17	67.17	68.52	68.52
	3 pickups/wk	86.45	86.45	88.18	88.18	89.95	89.95
	Additional can/pickup	16.08	16.08	16.41	16.41	16.74	16.74
Manual Service 33-40 gal non-curb*	1 pickup/wk	36.25	36.25	36.98	36.98	37.72	37.72
	2 pickups/wk	72.55	72.55	74.01	74.01	75.50	75.50
	3 pickups/wk	96.79	96.79	98.73	98.73	100.71	100.71
	Additional can/pickup	20.83	20.83	21.25	21.25	21.68	21.68
Manual Service 32 gal or less curbside	1 pickup/wk	22.77	22.77	23.23	23.23	23.70	23.70
	2 pickups/wk	45.57	45.57	46.49	46.49	47.42	47.42
	3 pickups/wk	67.73	67.73	69.09	69.09	70.48	70.48
	Additional can/pickup	11.54	11.54	11.78	11.78	12.02	12.02
Manual Service 33-40 gal curbside	1 pickup/wk	25.18	25.18	25.69	25.69	26.21	26.21
	2 pickups/wk	50.44	50.44	51.45	51.45	52.48	52.48
	3 pickups/wk	75.61	75.61	77.13	77.13	78.68	78.68
	Additional can/pickup	14.83	14.83	15.13	15.13	15.44	15.44
Manual Service Collection on special call - 40 gal or less	per pickup	44.99	44.99	45.89	45.89	46.81	46.81
Each additional can	per pickup	16.99	16.99	17.33	17.33	17.68	17.68
<u>Garbage Bin Service</u>							
1 yd bin loose	per pickup/wk	76.55	76.55	78.09	78.09	79.66	79.66
1 yd bin compacted	per pickup/wk	158.79	158.79	161.97	161.97	165.21	165.21
2 yd bin loose	per pickup/wk	100.19	100.19	102.20	102.20	104.25	104.25
2 yd bin compacted	per pickup/wk	201.87	201.87	205.91	205.91	210.03	210.03
3 yd bin loose	per pickup/wk	123.82	123.82	126.30	126.30	128.83	128.83
3 yd bin compacted	per pickup/wk	178.08	178.08	181.65	181.65	185.29	185.29
4 yd bin loose	per pickup/wk	147.49	147.49	150.44	150.44	153.45	153.45
4 yd bin compacted	per pickup/wk	218.39	218.39	222.76	222.76	227.22	227.22
5 yd bin loose	per pickup/wk	171.15	171.15	174.58	174.58	178.08	178.08
5 yd bin compacted	per pickup/wk	232.53	232.53	237.19	237.19	241.94	241.94
6 yd bin loose	per pickup/wk	194.77	194.77	198.67	198.67	202.65	202.65
6 yd bin compacted	per pickup/wk	298.62	298.62	304.60	304.60	310.70	310.70

* "Non-curb" is defined as container placement more than 6 feet from curb.

IV. SPECIAL FEES

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>	<u>FY18 Rates</u>
Dormant Service (Fee to stop garbage & recycling charges temporarily)	One-time	71.75	71.75	73.19	73.19	74.66	74.66
Dormant Service Fee (vacant residences)	Monthly	6.67	6.67	6.81	6.81	6.95	6.95
Additional neighborhood cleanup pile (after two per year)	One-time	28.60	28.60	29.17	29.17	29.76	29.76
Oversized Household Junk Pile (each additional 5 cubic yards)	One-time	7.00	7.00	7.14	7.14	7.28	7.28
Special cleanups/per hour (per worker)		62.75	62.75	64.01	64.01	65.29	65.29
Collection on special call (autolift) 96-gallon	Per pickup	38.03	38.03	38.80	38.80	39.58	39.58
Collection on special call additional 96-gallon can or extra bags (5 - 6 bags)	Per pickup	20.10	20.10	20.51	20.51	20.93	20.93
Collection on special call (autolift) 64-gallon	Per pickup	34.46	34.46	35.15	35.15	35.86	35.86
Collection on special call additional 64-gallon can or extra bags (3 - 4 bags)	Per pickup	17.57	17.57	17.93	17.93	18.29	18.29
Collection on special call (autolift) 32-gallon	Per pickup	30.85	30.85	31.47	31.47	32.10	32.10
Collection on special call additional 32-gallon can or extra bags (1 - 2 bags)	Per pickup	15.79	15.79	16.11	16.11	16.44	16.44
Extra bag (5 - 6 bags) on collection day	Per pickup	12.92	12.92	13.18	13.18	13.45	13.45
Extra bag (3 - 4 bags) on collection day	Per pickup	10.04	10.04	10.25	10.25	10.46	10.46
Extra bag (1 - 2 bags) on collection day	Per pickup	8.61	8.61	8.79	8.79	8.97	8.97
Container Exchange Fee (two or more exchanges in a six-month period)	One-time	21.00	21.00	21.42	21.42	21.85	21.85

SOLID WASTE FEES AND CHARGES
Effective July 1, 2015

I. LAWN & GARDEN COLLECTION

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
<u>Residential Yard Waste Services</u>				
Single family residence (1 to 4 units)	Weekly	10.58	10.65	10.75
Additional can	Weekly	3.41	3.45	3.49
<u>Residential Street Sweeping Services</u>				
Single family residence	Quarterly	1.34	1.34	1.34
Two family residence	Quarterly	2.12	2.12	2.12
3-4 units	Quarterly	3.80	3.80	3.80
<u>Commercial/Multi-Family Street Sweeping Services</u>				
5 units	Quarterly	3.80	3.80	3.80
6-50 units	Quarterly	4.10	4.10	4.10
51 units and over	Quarterly	4.38	4.38	4.38
Per commercial premise	Quarterly	4.38	4.38	4.38
<u>Miscellaneous Street Sweeping Services</u>				
AdHoc Street Sweeping Requests	Per hour	303.40	303.40	303.40

II. RESIDENTIAL RECYCLING SERVICES

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
<u>Automated Container Services</u>				
Commingled 32, 64, or 96 gallon can	Bi-Weekly - Per Unit	5.45	5.65	5.90
Additional Can	Bi-Weekly - Per Unit	1.87	1.95	2.03

Note: Disabled Service is provided to a qualified residence at same rates as non-disabled.

Recycle Bin Service

1 yard commingled bin	1 pickup/wk	34.14	35.58	37.06
2 yard commingled bin	1 pickup/wk	46.56	48.52	50.54
3 yard commingled bin	1 pickup/wk	62.07	64.68	67.37
4 yard commingled bin	1 pickup/wk	69.83	72.77	75.79

III. RESIDENTIAL GARBAGE COLLECTION SERVICE

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
<u>Automated Container Services</u>				
Auto-lift 96 gallon	Weekly - Per unit	22.10	22.55	23.00
Additional Auto-lift 96 gallon	Weekly - Per unit	18.66	19.04	19.43
Auto-lift 64 gallon	Weekly - Per unit	18.20	18.50	18.90
Additional Auto-lift 64 gallon	Weekly - Per unit	15.79	16.11	16.44
Auto-lift 32 gallon	Weekly - Per unit	13.80	14.05	14.35
Additional Auto-lift 32 gallon	Weekly - Per unit	13.64	13.92	14.20

Note: Disabled Service provided to qualified residence at same rates as non-disabled.

III. RESIDENTIAL GARBAGE COLLECTION SERVICE

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
Manual Service 32 gal or less non-curb*	1 pickup/wk	33.24	33.91	34.59
	2 pickups/wk	65.85	67.17	68.52
	3 pickups/wk	86.45	88.18	89.95
	Additional can/pickup	16.08	16.41	16.74
Manual Service 33-40 gal non-curb*	1 pickup/wk	36.25	36.98	37.72
	2 pickups/wk	72.55	74.01	75.50
	3 pickups/wk	96.79	98.73	100.71
	Additional can/pickup	20.83	21.25	21.68
Manual Service 32 gal or less curbside	1 pickup/wk	22.77	23.23	23.70
	2 pickups/wk	45.57	46.49	47.42
	3 pickups/wk	67.73	69.09	70.48
	Additional can/pickup	11.54	11.78	12.02
Manual Service 33-40 gal curbside	1 pickup/wk	25.18	25.69	26.21
	2 pickups/wk	50.44	51.45	52.48
	3 pickups/wk	75.61	77.13	78.68
	Additional can/pickup	14.83	15.13	15.44
Manual Service Collection on special call - 40 gal or less	per pickup	44.99	45.89	46.81
Each additional can	per pickup	16.99	17.33	17.68
<u>Garbage Bin Service</u>				
1 yd bin loose	per pickup/wk	76.55	78.09	79.66
1 yd bin compacted	per pickup/wk	158.79	161.97	165.21
2 yd bin loose	per pickup/wk	100.19	102.20	104.25
2 yd bin compacted	per pickup/wk	201.87	205.91	210.03
3 yd bin loose	per pickup/wk	123.82	126.30	128.83
3 yd bin compacted	per pickup/wk	178.08	181.65	185.29
4 yd bin loose	per pickup/wk	147.49	150.44	153.45
4 yd bin compacted	per pickup/wk	218.39	222.76	227.22
5 yd bin loose	per pickup/wk	171.15	174.58	178.08
5 yd bin compacted	per pickup/wk	232.53	237.19	241.94
6 yd bin loose	per pickup/wk	194.77	198.67	202.65
6 yd bin compacted	per pickup/wk	298.62	304.60	310.70

* "Non-curb" is defined as container placement more than 6 feet from curb.

IV. SPECIAL FEES

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
Dormant Service (Fee to stop garbage & recycling charges temporarily)	One-time	71.75	73.19	74.66
Dormant Service Fee (vacant residences)	Monthly	6.67	6.81	6.95
Additional neighborhood cleanup pile (after two per year)	One-time	28.60	29.17	29.76
Oversized Household Junk Pile (each additional 5 cubic yards)	One-time	7.00	7.14	7.28
Special cleanups/per hour (per worker)		62.75	64.01	65.29
Collection on special call (autolift) 96-gallon	Per pickup	38.03	38.80	39.58
Collection on special call additional 96-gallon can or extra bags (5 - 6 bags)	Per pickup	20.10	20.51	20.93
Collection on special call (autolift) 64-gallon	Per pickup	34.46	35.15	35.86
Collection on special call additional 64-gallon can or extra bags (3 - 4 bags)	Per pickup	17.57	17.93	18.29
Collection on special call (autolift) 32-gallon	Per pickup	30.85	31.47	32.10
Collection on special call additional 32-gallon can or extra bags (1 - 2 bags)	Per pickup	15.79	16.11	16.44
Extra bag (5 - 6 bags) on collection day	Per pickup	12.92	13.18	13.45
Extra bag (3 - 4 bags) on collection day	Per pickup	10.04	10.25	10.46
Extra bag (1 - 2 bags) on collection day	Per pickup	8.61	8.79	8.97
Container Exchange Fee (two or more exchanges in a six-month period)	One-time	21.00	21.42	21.85