

**Meeting Date:** 6/23/2015

**Report Type:** Consent

**Report ID:** 2015-00569

**Title:** Fiscal Year 2015/16 Alcohol Beverage Control (ABC) Grant Assistance Program

**Location:** Citywide

**Recommendation:** Pass a Resolution authorizing the City Manager, or the City Manager's designee to: 1) accept a grant award of \$98,869 from the California Department of Alcoholic Beverage Control (ABC); 2) establish an operating grant project (G11013600); 3) maintain authorization for one Full Time Equivalent (FTE) Police Officer; and 4) adjust and appropriate the necessary grant revenue and expense budgets for the award amount of \$98,869.

**Contact:** Jacqueline Dowden, Police Captain, Metro Division (916) 808-0700, Police Department

**Presenter:** None

**Department:** Police

**Division:** Metro Administration

**Dept ID:** 11001131

**Attachments:**

1-Description/Analysis

2-Resolution

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**City Attorney Review**

Approved as to Form

Michael Fry

6/12/2015 12:47:31 PM

**Approvals/Acknowledgements**

Department Director or Designee: Sam Somers - 6/2/2015 3:12:28 PM

## Description/Analysis

**Issue:** The California State Department of Alcoholic Beverage Control (ABC) provides funding to state and local agencies to assist with the enforcement and prevention of alcohol-related problems. With ABC funding, the Sacramento Police Department (SPD) will enhance current ABC license regulation programs and will provide education and enforcement of compliance issues.

**Policy Considerations:** The recommendations contained in this report are consistent with Resolution 2014-0179 which requires Council approval to: 1) maintain Full Time Equivalent Positions; and 2) when such action is required by the grantor.

**Economic Impact:** None.

**Environmental Considerations:** Not applicable.

**California Environmental Quality Act (CEQA):** This proposal does not constitute a “project” and is therefore exempt from the CEQA process per Sections 15061(b)(3) and 15378(a) of the Guidelines.

**Sustainability Considerations:** Not applicable.

**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** The City of Sacramento has over 1,000 establishments licensed by the ABC, with an average of 25 establishments per square mile within the downtown core. Alcohol-related problems such as underage drinking and serving individuals who are obviously inebriated are of significant concern within this high-density area due to the number of people attracted to the area’s entertainment venues. By enhancing education and compliance efforts, the ABC funding will allow SPD to be proactive in the prevention of alcohol-related incidents. These programs include, for example, shoulder tap, minor decoy, and education classes for licensees that address underage and excessive alcohol consumption.

**Financial Considerations:** The Fiscal Year 2015/16 grant award is \$98,869 and will support the salary costs of one Full Time Equivalent (FTE) Police Officer, to include overtime as well as operational costs such as confidential funds, equipment, and travel/training. The grantor limits reimbursement of benefit

expenses to 30 percent of regular-time salary costs. Benefit costs in excess of the 30 percent cap will be funded by the Operating Budget, along with the costs associated with one vehicle which will be used to conduct inspections and sting operations. Additionally, no grant funds may be used to supplant existing resources.

At the end of the grant period, the SPD will seek additional funding to continue the program. If no funding resources are available, the program will be terminated, and the SPD's staffing will be reduced by one FTE Police Officer position.

**Local Business Enterprise (LBE) Program:** Purchase of equipment for this grant will be made in accordance with the City's LBE program.

**Resolution No.**

**[DATE]**

Adopted by the Sacramento City Council

**FISCAL YEAR (FY) 2015/16 ALCOHOLIC BEVERAGE CONTROL GRANT  
ASSISTANCE PROGRAM**

**BACKGROUND**

- A. The California State Department of Alcoholic Beverage Control (ABC) provides funding to state and local agencies to assist with the enforcement and prevention of alcohol-related problems. With ABC funding, the Sacramento Police Department (SPD) will enhance current ABC license regulation programs and will provide education and enforcement of compliance issues.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept a grant award of \$98,869 from the California Department of Alcoholic Beverage Control (ABC);
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish an operating grant project (G11013600);
- Section 3. The City Manager, or the City Manager's designee, is authorized to maintain authorization for one Full Time Equivalent (FTE) Police Officer; and
- Section 4. The City Manager, or the City Manager's designee, is authorized to adjust and appropriate the necessary grant revenue and expense budgets for the award amount of \$98,869.