

Meeting Date: 8/11/2015

Report Type: Consent

Report ID: 2015-00699

Title: Fee Waiver: Sacramento Summer Night Lights (SSNL) Program at Oak Park Community Center

Location: Citywide

Recommendation: Pass a Resolution waiving facility fees for use of the Oak Park Community Center by the Sacramento Summer Night Lights (SSNL) program, in consideration that this program is sponsored by the City.

Contact: Scott Pettingell, Police Administrative Manager, Fiscal Operations, (916) 808-0909, Police Department; Bonnie Williamson, Administrative Officer, (916) 808-2348, Department of Parks and Recreation

Presenter: None

Department: Police / Parks and Recreation

Division: Fiscal Operations

Dept ID: 11001021

Attachments:

1-Description/Analysis

2-Resolution

3-Exhibit A

City Attorney Review

Approved as to Form

Michael Fry

7/28/2015 2:36:19 PM

Approvals/Acknowledgements

Department Director or Designee: Sam Somers - 7/23/2015 2:35:35 PM

Description/Analysis

Issue: On February 7, 2006 (Resolution 2006-106), the Sacramento City Council formally adopted a Citywide Fees and Charges Policy, which included community center facility fees. This policy ensures that City of Sacramento (City) fees and charges reflect the Council's direction regarding recovery of costs related to providing programs and services.

Consistent with the City's fees and charges, the Sacramento Summer Night Lights (SSNL), a City-funded program, is required to pay fees to utilize the Oak Park Community Center. Given that the fees would negatively impact the city-funded SSNL program, a waiver of community center facility fees for the Oak Park Community Center is recommended.

Policy Considerations: Maintaining the objectives outlined in the Fees and Charges Policy is consistent with, and supports, the City's goals of budget sustainability and fiscal responsibility. The facility fee for use of the Oak Park Community Center will be waived in consideration that this program is funded and sponsored by the City.

Economic Impact: None

Environmental Considerations:

California Environmental Quality Act (CEQA): This recommendation does not constitute a "project" and is therefore exempt from the CEQA process according to CEQA Guidelines Section 15378(b)(2).

Sustainability Considerations: Not Applicable

Commission/Committee Action: None

Rationale for Recommendation: On March, 17, 2015, the City Council appropriated \$400,000 (Resolution 2015-0075) to support the Sacramento Summer Night Lights (SSNL) violence and crime reduction program in the Mack Road/Valley Hi and Oak Park neighborhoods. The SSNL program will be held from May 30, 2015 through September 5, 2015 and is organized and administered by the Re-Imagine Mack Road Foundation (RMRF). The Oak Park SSNL program is located at the Oak Park Community Center.

Based on the Fees and Charges Policy, the SSNL program is required to pay fees to utilize the community center. The total fees for the utilization of the Oak Park Community Center by the SSNL program would be approximately \$31,000. As the fees would impact the overall program budget and as the SSNL program is funded in part by the City, a waiver of the SSNL community center facility fees for the Oak Park

Community Center is recommended. The facility fees shall only be waived for the duration of the program.

Financial Considerations: The waiver of the facility fee for the Oak Park Community Center will ensure that City funds designated for the SSNL crime reduction program will not be used to offset costs for utilization of City facilities. The impact to the Parks and Recreation Department's Special Recreation Fund (Fund 2504) is \$31,000. There is sufficient fund balance in the Special Recreation Fund to absorb this loss of fee revenue.

Local Business Enterprise (LBE) Program: Not Applicable

RESOLUTION NO. 2015-

Adopted by the Sacramento City Council

August 11, 2015

**APPROVING THE POLICE DEPARTMENT FEE
AND CHARGE WAIVER**

BACKGROUND

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. The Oak Park Community Center facility fees are proposed to be waived for the Sacramento Saturday Night Lights program from May 30, 2015 to September 5, 2015.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The fee and charge waiver as set forth in Exhibit A are hereby approved and shall be immediately effective.
- Section 2. Exhibit A is part of this resolution.

Exhibit A

Sacramento Saturday Night Lights Facility Fee Waiver:

The Oak Park Community Center facility fees are proposed to be waived for the Sacramento Saturday Night Lights program from May 30, 2015 to September 5, 2015.