

**Meeting Date:** 8/25/2015

**Report Type:** Consent

**Report ID:** 2015-00739

**Title:** Fiscal Year 2015/16 Office of Traffic Safety Pedestrian and Bicycle Safety Grant (PS1608)

**Location:** Citywide

**Recommendation:** Pass a Resolution authorizing the City Manager or the City Manager's designee to: 1) accept a grant award of \$179,900 from the California Office of Traffic Safety; 2) establish the FY2015/16 Pedestrian and Bicycle Safety Grant project (G11013900); 3) establish a \$179,900 revenue and expenditure budget in G11013900; and 4) maintain one full-time equivalent (FTE) Police Officer position previously authorized by Resolution 2014-0306.

**Contact:** Jacqueline Dowden, Police Captain, Metro Division, (916) 808-0701; Justin Risley, Police Lieutenant, Metro Division, (916) 808-6140, Police Department

**Presenter:** None

**Department:** Police

**Division:** Metro-Traffic/Air Ops

**Dept ID:** 11001141

**Attachments:**

1-Description/Analysis

2-Resolution

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### **City Attorney Review**

Approved as to Form

Michael Fry

8/12/2015 4:15:17 PM

### **Approvals/Acknowledgements**

Department Director or Designee: Sam Somers - 8/5/2015 11:00:28 AM

## Description/Analysis

**Issue:** The California Office of Traffic Safety (OTS) has awarded \$179,900 to the Sacramento Police Department (SPD) in federal grant funding to participate in the Pedestrian and Bicycle Safety Program. The term of this grant is for one federal fiscal year, beginning October 1, 2015 and ending September 30, 2015.

**Policy Considerations:** The recommendations in this report are consistent with City Council Resolution 2015-0169, which requires City Council authorization to accept and implement grant awards of \$100,000 or more.

**Economic Impact:** None.

### Environmental Considerations:

**California Environmental Quality Act (CEQA):** As defined in the CEQA Guidelines, this proposal does not constitute a “project” and is therefore exempt, per Sections 15031(b)(3) and 15378(a).

**Sustainability Considerations:** Not applicable.

**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** The primary purpose of grant funding for the Pedestrian and Bicycle Safety Program is “to reduce the number of bicycle and pedestrian related collisions while increasing helmet usage by bicyclists in the school districts [within] the City of Sacramento through education.”

According to OTS, of the 1,981 collisions within the City in 2012, nearly 17 percent of all collisions involved pedestrians or bicyclists. By accepting this grant award, SPD will have monetary support to continue its comprehensive outreach efforts with Sacramento schools to conduct educational events including, but not limited to, bicycle rodeos, Every 15 Minutes, Safe Routes to School, and Start Smart programs.

**Financial Considerations:** This award continues funding for one full-time equivalent Police Officer position to facilitate pedestrian and bicycle safety education in schools located within the City of Sacramento. The grant award will also provide funding for in-state travel, bicycle helmets and other educational materials required to complete project goals and objectives.

There are no requirements for cost match, retention, or maintenance of effort to receive funding. SPD has adequate resources to implement the award without an adverse impact to its operating budget.

**Local Business Enterprise (LBE):** Not applicable.

**RESOLUTION NO.**

Adopted by the Sacramento City Council

[DATE]

Fiscal Year (FY) 2015/16 Office of Traffic Safety Pedestrian and Bicycle Safety Grant  
(PS1608)

**BACKGROUND**

- A. The primary purpose of this grant is “to reduce the number of bicycle and pedestrian related collisions while increasing helmet usage by bicyclists in the school districts [within] the City of Sacramento through education.”
- B. Of the 1,981 collisions within the City of Sacramento in 2012, nearly 17 percent of all collisions involved pedestrians or bicyclists. By accepting this grant award, SPD will have funded support to continue its comprehensive outreach efforts with Sacramento schools to conduct educational events including, but not limited to, bicycle rodeos, Every 15 Minutes, Safe Routes to School, and Start Smart driving programs.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or the City Manager’s designee, is authorized to accept a grant award of \$179,900 from the California Office of Traffic Safety;
- Section 2. The City Manager, or the City Manager’s designee, is authorized to establish the FY2015/16 Pedestrian and Bicycle Safety Grant project (G11013900);
- Section 3. The City Manager, or the City Manager’s designee, is authorized to establish a \$179,9000 revenue and expenditure budget in G11013900 to implement the grant award; and
- Section 4. The City Manager, or the City Manager’s designee, is authorized to maintain the Police Officer full-time equivalent (FTE) position previously authorized by Resolution 2014-0306.