

Meeting Date: 9/8/2015

Report Type: Consent

Report ID: 2015-00749

Title: North Natomas Regional Park Farmer's Market and Parking Lot Change Order #6

Location: District 1

Recommendation: Pass a Motion authorizing the City Manager, or City Manager's designee, to execute Change Order #6 to City Contract C2014-0064 between the City of Sacramento and B & M Builders, Inc. in the amount of \$3,545 for the project.

Contact: C. Gary Hyden, Supervising Landscape Architect, (916) 808-1949, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department / I changed the recommendation and deleted resetting City Manager's change order authority because the project is finished.

Division: Park Development Services

Dept ID: 19001121

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Location Map
- 4-Master Plan
- 5-Farmer's Market Preliminary Plan
- 6-Change Order #6

City Attorney Review

Approved as to Form
Sheryl Patterson
8/27/2015 9:02:38 AM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 8/24/2015 11:52:05 AM

Description/Analysis

Issue Detail: On January 5, 2015, a construction contract (C2015-0358) for \$1,868,340 was awarded to B & M Builders, Inc. to construct North Natomas Regional Park Farmer's Market and Parking Lot Project (L19140200). The project includes finish grading, drainage, concrete walkway, curbs, asphalt paving, installation of three custom metal shade structures, automatic irrigation system, electrical, drinking fountain, landscaping, parking lot, signage, and site furniture.

Change Order #6 in the amount of \$3,545 includes the costs to install gutters and downspouts on the metal shade structure and to revise the anchor bolt layout necessary to complete the project. The change order causes the total construction contract change orders for this project to exceed 10% of the original contract amount.

Policy Considerations: Change orders over the 10% threshold for formal contracts under \$1 million is beyond the City Manager's approval authority as set forth in Sacramento City Code Section 3.60.210 (B). Therefore, City Council approval of Change Order #6 is required.

Providing parks and recreation facilities is consistent with the City's Strategic Plan to enhance livability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

Economic Impacts: Not Applicable.

Environmental Considerations: On May 8, 2012, the City Council approved the Master Plan for the North Natomas Regional Park Ball Field Complex and approved the Mitigated Negative Declaration (Resolution 2012-590), which analyzed the environmental impacts for the development of the complex. The proposed improvements for the Farmers Market are consistent with the Master Plan and what was previously analyzed and approved. Section 15162 of the CEQA Guidelines provides that an additional Negative Declaration need not be prepared unless subsequent changes are proposed in the project, substantial changes occur with respect to the project circumstances, or new information of substantial importance to the project becomes known or available. As none of the conditions listed above relating to Section 15162 exist; additional environmental review is not required.

Sustainability: The North Natomas Regional Park Phase 5B-Farmer's Market Project has been reviewed for consistency with the goals, policies, and targets of the City's Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan, and the 2030 General Plan. The project will advance the goals, policies, and targets of these plans by improving the health of residents through access to a diverse mix of wellness and recreation activities. The park improvements are also consistent with sustainable design through the use of water efficient irrigation, recycled materials, drought-tolerant plantings to minimize water use, and use of local vendors.

Commission/Committee Action: Not Applicable

Rationale for Recommendation: The costs included in Change Order #6 consists of 1) installing gutters and downspouts for the new metal shade structure which was not included in the original scope of work; and 2) the revising the layout of the anchor bolt pattern . This change order compensates the contractor for additional work outlined in the attached Change Order Details.

Financial Considerations: There are sufficient Park Development Impact funds (Fund 3204) in L19140200 to award Change Order #6.

Local Business Enterprise (LBE): The selection of contractors for this project followed City established guidelines for inclusion of LBE firms. At an LBE percentage total of 39.1%, B & M Builders and its subcontractors are above meeting the City's required 5% LBE rate.

Background:

The North Natomas Regional Park is a 206.75-acre site located at 4989 Natomas Boulevard in the North Natomas, Council District 1.

The North Natomas Regional Park Master Plan was reviewed and supported by the Citizen’s Advisory Committee for Parks and Recreation on March 1, 2001, and approved by City Council on March 20, 2001 by Resolution No. 2001-179.

On January 6, 2015, the City Council awarded the North Natomas Regional Park Phase 5B Farmers Market construction contract to B & M Builders Inc. for an amount not to exceed \$920,299.

Construction of North Natomas Regional Park Phase 5B Farmers Market was completed August 4, 2015. The following is a summary of change orders for the project.

Change Order Summary:

NUMBER	DESCRIPTION	AMOUNT
CO#1	Additional cost to dewater parking lot, clear and grub vegetation, regrade subgrade, and saw cut and demolish curbing and excavate parking lot entrances.	\$22,827.92
CO#2	Additional cost for electrical work required by SMUD to install new SMUD transformer, which were not included on the bid set, and changing the 15 specified electrical pull boxes to theft proof boxes.	\$26,057.38
CO#3	Additional cost to add geogrid in proposed farmer’s market areas, and along 6' walkway and dig out of cobble swale.	\$20,959.56
CO#4	Additional cost to over excavate unsuitable soil, add one additional 24" box tree, and irrigation repair work.	\$9,868.40
CO#5	Additional cost for extra sprinkler heads, weed abatement and bark mulch added to in existing planters, shade structure modifications.	\$11,309.01
CO#6	Additional cost to install gutters and downspouts on the shade structure, and anchor bolt modifications.	\$3,545.41
	CHANGE ORDER TOTAL	\$94,567.68

Location Map



NORTH NATOMAS REGIONAL PARK MASTER PLAN



- 1 DOG PARK
- 2 GREAT MEADOW
- 3 MALL
- 4 SPORTS FIELD
- 5 NATURALISTIC AREA (WITH BOARDWALK)
- 6 BOATHOUSE CAFE
- 7 OUTDOOR CONCERT
- 8 CULTURAL GARDEN
- 9 CONSERVATORY
- 10 BOTANIC GARDEN POND
- 11 PARK ADMINISTRATION CENTER
- 12 GARDEN CONFERENCE CENTER
- 13 FESTIVAL/FARMER'S MARKET
- 14 SKATE PARK
- 15 FAMILY CENTER (WITH KID'S PARK)
- 16 AQUATIC CENTER



CHANGE ORDER #6 DETAILS

Contract #: C02015-0064 **Date:** 1/20/2015 **Budget #:** 472011-50000-3-51000000-2014-L19140200-401

Purchase Order #: 27409 **Change Order #:** 6 **Current Date:** 7/22/2015

TO: B & M BUILDERS

Contract For: NORTH NATOMAS REGIONAL PARK-PH. 5B Farmer's Market & Parking Lot (L19140200)

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|--|-------------------|
| 1) Additional cost to install Gutters and Down spouts on the middle Farmers Market structure, which was not originally included on the bid set plans. (RCO#14) | \$2,568.61 |
| 2) Additional cost to revise the anchor bolt layout for the three Farmers Market structures which was different from the original bid set plans. (RCO#8) | \$ 976.80 |
| Total for Change Order #6 | \$3,545.41 |