

Meeting Date: 9/8/2015

Report Type: Consent

Report ID: 2015-00784

Title: Establishing Capital Improvement Projects for Southside Park Playground Play Surface Rehabilitation Project (L19162300) and Muir Park Playground Play Surface Rehabilitation Project (L19139100)

Location: District 4

Recommendation: Pass a Resolution: 1) establishing a new Capital Improvement Project (CIP) for Southside Park Playground Play Surface Rehabilitation Project (L19162300); 2) establishing a revenue and expenditure budget of \$19,078 for CIP Reimbursable Funds (Fund 3702) to L19162300; 3) transferring \$19,078 from the Parks and Recreation Operations to L19162300; 4) establishing a new CIP for Muir Park Playground Play Surface Rehabilitation Project (L19139100); and 5) transferring \$27,700 from the Parks and Recreation Operations to L19139100.

Contact: C. Gary Hyden, Supervising Landscape Architect, (916) 808-1949, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Park Development Services

Dept ID: 19001121

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Location Map (Muir Park)
- 4-Master Plan (Muir Park)
- 5-Location Map (Southside Park)
- 6-Master Plan (Southside Park)
- 7-Resolution

City Attorney Review

Approved as to Form
Sheryl Patterson
9/1/2015 2:34:10 PM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 8/24/2015 12:35:13 PM

Description/Analysis

Issue Detail: Southside Park is an existing 19.9-acre community park located at 2115 6th Street in Downtown Sacramento, Council District 4 and Muir Park is an existing 2.69-acre neighborhood park located at 1515 C Street in Downtown Sacramento, Council District 4.

Staff is recommending two capital improvement projects (CIP) for the Southside Park Playground Surface Rehabilitation Project (L19162300) and the Muir Park Play Surface Rehabilitation Project (L19139100). The improvements will consist of play surface repairs at Southside and Muir Park Playgrounds. The formal bid process for this work has been completed and Olympic Land Construction has been selected as the lowest responsible and responsive bidder.

A summary of the project background, a location map, and master plan are included as attachments to this report.

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City. This is also part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Economic Impacts: This park construction project, which totals \$55,150, is expected to create 0.4 total jobs (0.3 direct jobs and 0.1 additional jobs through indirect and induced activities). Furthermore, it will create \$33,959 in total economic output (\$21,405 of direct output and another \$12,554 of output through indirect and induced activities).

The indicated economic impacts are estimates calculated using a calculation tool developed by the Center for Strategic Economic Research (CSER). CSER utilized the IMPLAN input-output model (2009 coefficients) to quantify the economic impacts of a hypothetical \$1 million of spending in various construction categories within the City of Sacramento in an average one-year period. Actual impacts could differ significantly from the estimates and neither the City of Sacramento nor CSER shall be held responsible for consequences resulting from such differences.

Environmental Considerations: The Environmental Services Manager has reviewed this project and determined that it is exempt from the provisions of CEQA pursuant to sections 15302 of the CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.). Projects exempt under Section 15302 involve the replacement of existing improvements where the new improvements will be located on the same site.

Sustainability: The Southside and Muir Park Play Surface Rehabilitation project has been reviewed for consistency with the goals, policies, and targets of the City's Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan, and the 2035 General Plan. The project will advance the goals, policies, and targets of these plans by improving the health of residents through access to a diverse mix of wellness and recreation activities. The park improvements are also consistent with sustainable design through recycled materials, and use of local vendors.

Commission/Committee Action: Not Applicable

Rationale for Recommendation: Southside Park Playground is a highly utilized, ADA accessible, play structure for the entire Sacramento region. This fall, it will celebrate its ten year anniversary. As with any asset, there is expected deterioration based upon age, usage, and park maturity. When this playground was originally constructed, several donations were made to Gifts to Share, Inc. on its behalf to assist with upkeep and future minor renovations as needed. Park playground inspectors have reported several worn out areas in the soft surface underneath the swing set, merry-go-round,

and other play structures in addition to several protruding tree roots that are causing breaks and tears within the top surface layer. Similar to the issues with Southside Playground, Muir Park Tot Lot has been partially closed due to severe trip hazards of large tree roots visibly breaking the soft surface. Staff recommended to bid these two projects together due to proximity of the sites and to realize an overall cost-savings. Repairs of this scope have been addressed through the Park Maintenance Division's operating budget.

The formal bidding process for the Southside and Muir Park Play Surface Rehabilitation project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on July 30, 2015. Staff received 1 bid and the result is listed below:

| <u>CONTRACTOR</u> | <u>Base Bid</u> | <u>Additive Alternates</u> | <u>Total Bid</u> | <u>LBE %</u> |
|---------------------------|-----------------|----------------------------|------------------|--------------|
| OLYMPIC LAND CONSTRUCTION | \$55,150.00 | 0.00 | \$55,150.00 | 58.3 |

To be considered a responsible bidder, the minimum Local Business Enterprise participation is 5%.

The Engineer's Estimate for this project was \$44,924.52.

Pursuant to City Code Section 3.60.020, it was determined that Olympic Land Construction had the lowest, responsible base bid. The contract award is within the City Manager's authority.

Financial Considerations: There is sufficient funding from donations held by Gifts to Share, Inc. in the amount of \$19,078 and in the Parks and Recreation Department's fiscal year 2015/16 Operating Budget (Measure U) for the new projects as shown below. Funding from Measure U from the operating budget is recommended in order to leverage the Gifts to Share funding and to take advantage of the current bids. By including two parks in the same vicinity that were in need of repair, the Department realized savings on the construction contract.

The Measure U Park Improvement Project (L19706000) is not a part of the recommended funding for these new projects. The Department will return to Council in early October with a separate spending plan for park improvements.

| <u>Project Name</u> | <u>Project Number</u> | <u>Funding</u> | <u>Amount</u> |
|---|-----------------------|----------------|------------------|
| Southside Park Playground Play Surface Rehabilitation | L19162300 | Gifts to Share | \$ 19,078 |
| Southside Park Playground Play Surface Rehabilitation | L19162300 | Measure U | \$ 19,078 |
| | | Subtotal | \$ 38,156 |
| Muir Park Playground Play Surface Rehabilitation | L19139100 | Measure U | \$ 27,700 |
| | | Total | \$ 65,856 |

Local Business Enterprise (LBE): At an LBE percentage of 58.3%, Olympic Land Construction exceeded the 5% LBE participation requirement.

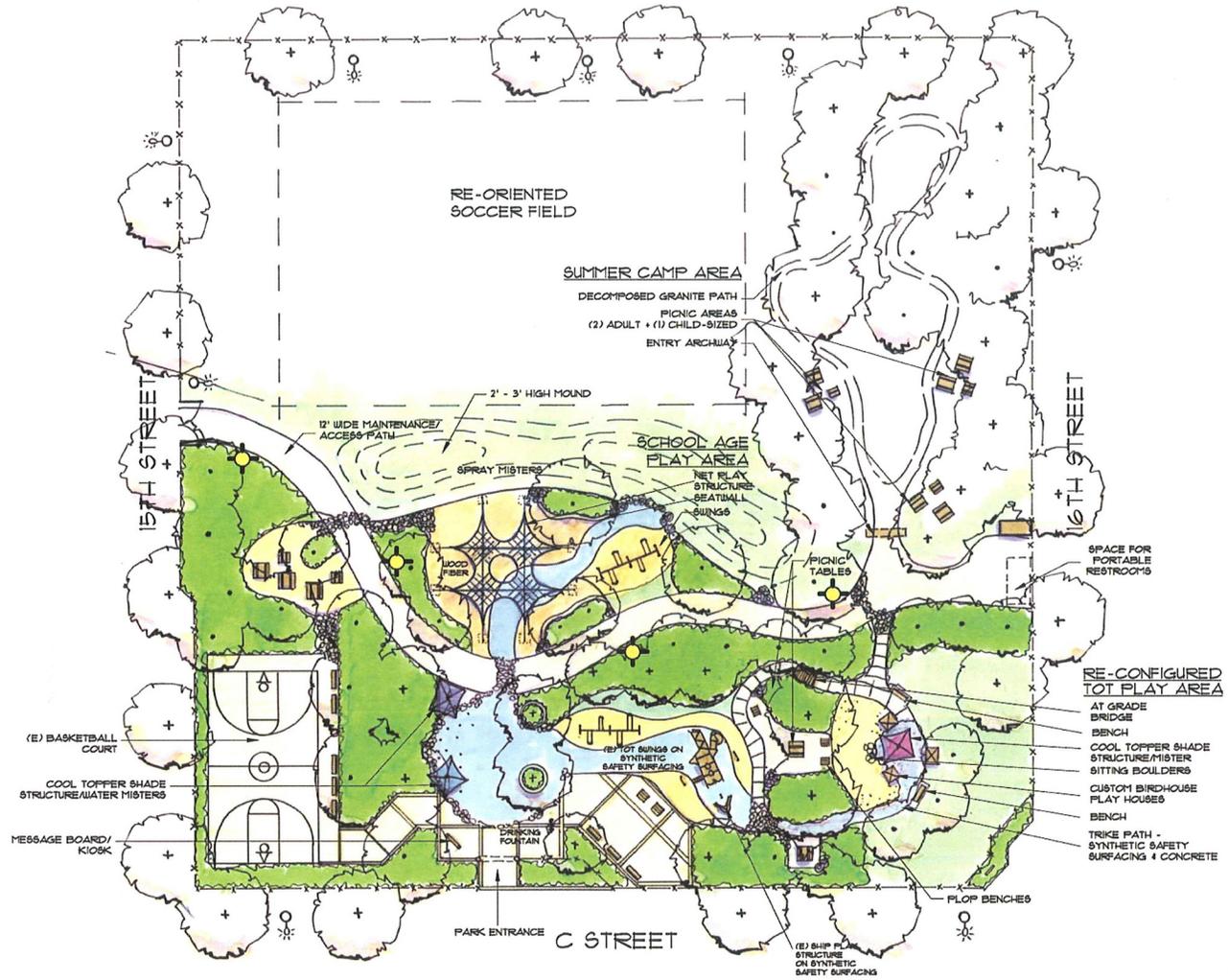
Background:

Southside Park is an existing 19.9-acre community park located at 2115 6th Street, in the Downtown Sacramento Community Plan Area (PA 1), Council District 4. The Southside Park Playground Master Plan was reviewed and supported by the Citizen's Advisory Committee for Parks and Recreation on June 5, 2003, and approved by City Council on July 17, 2003 in Resolution 2003-494.

On March 1, 2005, the City Council approved a construction contract (Resolution 2005-125) to develop the playground that included an infant play area, a tot lot for 2-5 year olds, an adventure play area for 5-12 year olds and a swings area.

Muir Park is an existing 2.69-acre neighborhood park in the Downtown Sacramento Community Plan Area (PA 1), Council District 4. The Muir Park Renovation Master Plan was reviewed and supported by the Citizen's Advisory Committee for Parks and Recreation on April 6, 2006, and approved by City Council on May 16, 2006 in Resolution 2006-331.

On September 5, 2006, the City Council approved a construction contract (Resolution 2206-662) to develop the Muir Park Children's Park.



AUGUST 2005



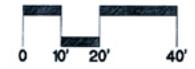
R2006-652 October, 1 2002

MOORE IACOFANO GOLTSMAN, INC.
 600 G STREET
 DAVIS, CA 95616
 TEL 530/753-9606
 FAX 530/753-9608
 www.migcorp.com

Muir Park Master Plan (2.5 acres)
 DEPARTMENT OF PARKS AND RECREATION
 CITY OF SACRAMENTO, CALIFORNIA

MASTER PLAN

June 26, 2003



RESOLUTION NO. 2015-

Adopted by the Sacramento City Council

September 8, 2015

CREATION OF CAPITAL IMPROVEMENT PROJECTS FOR SOUTHSIDE PARK AND MUIR PARK PLAY SURFACE REHABILITATION PROJECT

BACKGROUND

- A. The play surface at Southside Park playground needs repair.
- B. A Capital Improvement Project (CIP) must be established for the Southside Park Playground Play Surface Rehabilitation in order to proceed with making the necessary repairs at this park. Funding for the project will come from Gifts to Share, Inc., in the amount of \$19,078 and a transfer of Measure U funds from Fiscal Year (FY) 2016 Parks and Recreation operating budget in the amount of \$19,078.
- C. The play surface at Muir Park Playground needs repair.
- D. A CIP must be established for the Muir Park Playground Play Surface Rehabilitation Project in order to proceed with making the necessary repairs at this park. Funding for the project will come from a transfer of Measure U funds from the FY2016 Parks and Recreation operating budget in the amount of \$27,700.
- E. These actions require City Council approval.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1 That a new project for Southside Park Playground Play Surface Rehabilitation is established (L19162300).
- Section 2 That a revenue and expenditure budget of \$19,078 (CIP Reimbursable Fund 3702) is established for Southside Park Playground Play Surface Rehabilitation project (L19162300) for the Gifts to Share contribution.
- Section 3 That \$19,078 from the FY2016 Parks and Recreation operating budget (Measure U) is transferred to the Southside Park Playground Play Surface Rehabilitation project (L19162300).
- Section 4 That a new project for Muir Park Playground Play Surface Rehabilitation is established (L19139100).

Section 5 That \$27,700 from the FY2016 Parks and Recreation operating budget (Measure U) is transferred to the Muir Park Playground Play Surface Rehabilitation project (L19139100).