

Meeting Date: 9/29/2015

Report Type: Consent

Report ID: 2015-00783

Title: Capital Improvement Project for North 12th Complete Street Project (T15165000)

Location: Districts 3 and 4

Recommendation: Pass a Resolution: 1) establishing a new Capital Improvement Project (CIP) for the North 12th Complete Street Project (T15165000); and 2) transferring \$100,000 (Fund 2007) from the Major Street Improvement Project (T15138000) to the North 12th Complete Street Project (T15165000).

Contact: Judy Matsui-Drury, Associate Engineer, (916) 808-7610; Nicholas Theocharides, Engineering Services Manager (916) 808-5065, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Engineering Services Admin

Dept ID: 15001111

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Resolution
- 4-Exhibit A (Location Map)

City Attorney Review

Approved as to Form
Gerald Hicks
9/22/2015 11:33:58 AM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 9/11/2015 3:43:42 PM

Description/Analysis

Issue: The project converts the westernmost travel lane on North 12th Street from Richards Boulevard to H Street into a two-way cycle track with streetscape, to provide a direct connection from the Two Rivers Trail along the American River to Downtown Sacramento. A two-way cycle track would allow bicyclists to ride in both the northbound and southbound directions. The City and the Sacramento Housing and Redevelopment Agency (SHRA) entered into an Individual Project Agreement (IPA), allocating \$300,000 in Community Development Block Grant (CDBG) funds towards environmental clearance, engineering, and design for the improvements. Approval of the CIP and transfer of funds to the project will allow staff to proceed with the project. The environmental analysis and design of the project is anticipated to be completed within three years.

Policy Considerations: The project is consistent with the City General Plan goals of promoting safety and enhancing livability, sustainability, and economic vitality.

Environmental Considerations:

California Environmental Quality Act (CEQA): Under CEQA general rule 15061-B-3, CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment and are therefore not subject to CEQA review. Appropriate CEQA review for the project will take place as part of project development.

Sustainability Considerations: The project is consistent with the City's Sustainability Master Plan goals to help improve the health of residents by promoting walking and bicycling, and to create a healthier urban environment by constructing bike paths. The project will also reduce dependence on the private automobile, decrease the use of fossil fuels, and help meet air quality standards by providing an array of transportation choices near jobs for a balanced, healthy city.

Others: The project is consistent with the City's Mobility Element of the General Plan to create a well-connected transportation network, support increased densities and a mix of uses in multi-modal districts, help walking become more practical for short trips, and support bicycling for both short- and long-distance trips.

Commission/Committee Action: None.

Rationale for Recommendation: On October 22, 2013, the City Council and the SHRA adopted resolutions R2013-0344, approving the 2014-18 Five Year Consolidated Plan and One Year Action Plan. The Action Plan recommended several capital improvement projects, one of which is the proposed North 12th Complete Street Project (T15165000). The City and SHRA entered into an Individual Project Agreement (IPA), effective April 1, 2015, for \$300,000 (Fund 2700) for the project. The establishment of a Capital Improvement Project (CIP) and the transfer of funds are necessary to proceed with the environmental clearance and design.

Financial Considerations: The preparation of the environmental documentation, preliminary engineering, and final design of the North 12th Complete Street Project (T15165000) is estimated to cost \$920,000.

The project will be funded with \$300,000 (Fund 2700) in CDBG funds, \$100,000 (Fund 2007) from the Major Streets Improvement Project (T15138000), and an anticipated \$520,000 (Fund 3703) from the statewide or regional Active Transportation Program funds which are contingent on grant results.

The CDBG funding in the amount of \$300,000 (Fund 2700) will be appropriated upon the establishment of the CIP. Approval of the transfer of \$100,000 (Fund 2007) from the Major Streets Improvement Project (T15138000) will bring the total project budget to \$400,000 which is sufficient to complete the environmental documentation and preliminary engineering for the project.

The federal funds in the amount of \$520,000 (Fund 3703) will be appropriated after federal obligation of the funds and will bring the total budget to \$920,000 which will be used for the final design.

As of August 19, 2015, the unobligated balance in the Major Street Improvements Project (T15138000) is \$1,043,989, which is sufficient to complete the transfer of \$100,000 (Fund 2007) to the North 12th Complete Street Project (T15165000).

There are no General Funds planned or allocated for this project.

Local Business Enterprise (LBE): No goods or services are being procured with this action.

Background:

The North 12th Complete Street Project converts the westernmost travel lane on North 12th Street between Richards Boulevard and H Street into a two-way cycle track that will provide a direct connection from the Two Rivers Trail along the American River to Downtown Sacramento. The addition of a two-way cycle track would allow bicyclists to ride in both the northbound and southbound directions on North 12th Street. This would make bicycle trips more convenient and provide a safer facility in conjunction with the existing sidewalk. The conversion of the travel lane will also help to slow traffic that crosses over the American River at freeway speeds to a level more compatible with driving in the Central City, and with bicyclist and pedestrian travel.

The U.S. Department of Housing and Urban Development (HUD) requires adoption of a Five-Year Consolidated Plan and an annual Action Plan to identify the programs and projects for expenditure of federal Community Development Block Grant (CDBG) funds. SHRA prepared the required Five Year (2014-18) Consolidated Plan and the One Year Action Plan to identify the programs and projects for expenditure of federal Community Development Block Grant (CDBG) funds. The North 12th Complete Street Project (T15165000) was one of the projects identified in the plan for implementation.

The North 12th Complete Street Plan was initiated as part of a Caltrans Environmental Justice Grant to investigate opportunities to improve the accessibility and safety of the corridor to better meet the evolving needs of the community. The project was led as a partnership between the City's Public Works Department and Economic Development Department. Early in the planning effort, a Technical Advisory committee was formed, consisting of representatives from various City departments along with Regional Transit, SHRA, SMUD and SACOG. The City did extensive public outreach with local businesses and residents in the Twin Rivers community throughout the course of the project. The North 12th Street Complete Street Project Concept Report was completed in February 2015 and included different project alternatives that were analyzed and evaluated for improvements to safety, accessibility, connectivity, cost effectiveness, and operational impacts.

On May 5th, 2015, the City Council approved staff to apply for design and construction funds through the State and Regional Active Transportation Program (ATP) (Cycle Two) call for projects. If the project is awarded funding, ATP funding will be adopted by the California Transportation Commission at its December 2015 meeting. If the project is awarded funding through the SACOG, the board will approve the recommendation at the December 2015 meeting.

RESOLUTION NO. 2015-

Adopted by the Sacramento City Council

ESTABLISHMENT OF A CAPITAL IMPROVEMENT PROJECT AND TRANSFER OF FUNDS TO THE NORTH 12TH COMPLETE STREET PROJECT (T15165000)

BACKGROUND

- A. The North 12th Complete Street Project (T15165000) will convert the westernmost travel lane on North 12th Street from Richards Boulevard to H Street into a two-way cycle track with streetscape, to provide a direct connection from the Two Rivers Trail along the American River to Downtown Sacramento.
- B. The Sacramento Housing and Redevelopment Agency (SHRA) and the City of Sacramento entered into an Individual Project Agreement (IPA) (2015-0113) for \$300,000 (Fund 2700) in Community Development Block Grant (CDBG) funds toward the engineering, design, and environmental clearance for the project.
- C. The City applied for federal funding through the State Active Transportation Program (ATP) for the remaining funding needed to complete the project design. CDBG funds will provide the required local match.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The North 12th Complete Street Project (T15165000) is established as a new Capital Improvement Project.
- Section 2. The FY 15/16 Capital Improvement Program is amended by transferring \$100,000 (Fund 2007) from the Major Street Improvements Project (T15138000) to the North 12th Complete Street Project (T15165000).
- Section 3. Exhibit A is incorporated into and made part of this resolution.

Table of Contents:

- Exhibit A: North 12th Complete Street Project Location Map

Location Map for:
NORTH 12th COMPLETE STREETSCAPE

