

Meeting Date: 10/20/2015

Report Type: Staff/Discussion

Report ID: 2015-00812

Title: Approval of Measure U Park Maintenance Improvements Project (L19706000) Phase One Project List and Budget

Location: Citywide

Recommendation: Pass a Motion 1) approving the Measure U Park Improvements (L19706000) Phase One Repairs and Renovations Project List; and 2) approving the Measure U Park Maintenance Improvements (L19706000) Phase One budget of \$1,350,000.

Contact: C. Gary Hyden, Manager, Park Planning and Development, (916) 808-1949, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Park Development Services

Dept ID: 19001121

Attachments:

1-Description/Analysis

2-Background

City Attorney Review

Approved as to Form

Sheryl Patterson

10/6/2015 9:07:20 AM

Approvals/Acknowledgements

Department Director or Designee: Pamela Sloan - 10/1/2015 2:46:39 PM

Description/Analysis

Issue Detail: The Department of Parks and Recreation is seeking Council approval of the recommended Phase One project list under the Measure U Park Improvements (L19706000). To accomplish the park repair and renovation work described in the 2015-2020 Capital Improvement Program in the most efficient and cost effective manner, staff is proposing a multi-phase approach to the work. The Park Assessment Study to survey the entire park system as approved by the City Council in the adopted FY2016 Budget Resolution will take several months. Staff proposes that Measure U park improvements be completed in phases. Phase One addresses park improvements that are relatively simple, high profile, and high impact projects that need minimum planning and design.

Phase One projects will consist of pavement and site furniture repair and replacement. These projects are from the existing Department of Parks and Recreation (DPR) deferred maintenance list. They have been selected because they meet the following criteria: 1) they are an existing hazard to park users; 2) they have been a long standing maintenance issue; and 3) they can be implemented without significant planning and development effort, therefore minimizing project completion time.

The criteria listed above is part of an overall analysis and ranking criteria the DPR staff will use to develop the project priority list from the Park Assessment Study authorized by City Council. The criteria for the assessment study are as follows: 1) Safety and Security (e.g. negative impact on park user safety); 2) Physical Hazard (e.g. tripping, etc.); 3) Code violation (e.g. building code); 4) Significant Maintenance Cost Impact (e.g. need to upgrade existing irrigation system for better water conservation); and 5) Planning/Development (e.g. plans, specs, and permits required before work can begin). Once the Park System Analysis is completed (in approximately six months), staff will use the findings to develop future phases of park improvements. Staff will bring the proposed phase list and budget to Council for approval before proceeding with the work.

Staff is recommending that City Council authorize the following improvement projects under Measure U Phase One:

1. Estimated cost of \$950,000 - Hardscape repairs and replacement with specific emphasis on sidewalk trip hazards (not caused by tree roots) and around children's playgrounds/tot lots in the following parks:

PARK SITE	PRIORITY
Belle Cooleage Park	1
Blue Oak Park (Tot Lot Area Only)	1
Cabrillo Park	1
Chorley Park	1
Cottonwood (Tot Lot Area Only)	1
Garcia Bend Park	1
Hagginwood Park	1
McKinley Park	1
Mesa Grande Park	1
Miller Park	1
Redbud Park (Tot Lot Area Only)	1
Regency Park	1
Tahoe Park	1

Bertha Henschel Park	2
Colonial Park	2
Jefferson Park	2
Nielsen Park	2
Northborough Park	2
University Park	2
Woodlake Park	2
Z'berg Park	2
Quail Park	3
Redwood Park	3
Southside Park (partially complete)	3
Stanford Park	3

The order of work will be determined by severity of hazard, magnitude of repairs, and opportunities for economies of scale. The exact cost for each of these repairs is difficult to estimate as there are multiple repair sites within each park. The estimated completion date for Phase One repairs is summer 2016. In the event that funds are depleted before all Phase One sites are completed, staff will add the remaining sites to the top of the Phase Two list.

- Estimated cost of \$400,000 - Park amenity repair and replacement of worn out or broken furnishings, consisting of approximately 110 picnic tables and park benches at the locations listed below. Completion date for delivery and replacement of these items is late spring 2016. Staff will return to Council with an award of contract after the appropriate procurement process is concluded. Based upon available public price lists, it is expected that the estimated cost will cover all sites listed below. In the event that funds are depleted before all Phase One sites are completed, staff will add the remaining sites to the top of the Phase Two list.

- Airport Little League Park
- Strawberry Park
- Cabrillo Park
- Colonial Park
- Cottonwood Park
- East Portal Park
- Elderberry Park
- Freeport Park
- Golden Poppy Park
- Granite Park
- Hite Park
- Kemble Park
- Mama Marks Park
- McKinley/Garden Arts Park
- Meadowview Park
- Miller Park
- Oki Park
- Phoenix Green Park
- Reichmuth Park
- Robertson Park
- Roosevelt Park
- Strawberry Park
- Tahoe Park
- West Hampton Park
- Winn Park
- Winner's Circle Park
- Wood Park
- Woodbine Park

The remaining balance of \$2.2 million in Measure U funds (L19706000) will remain available for future park and irrigation improvements pending Council's consideration and approval on the use of funds.

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Economic Impacts: The \$1,350,000 of measure U improvements is expected to create 9.2 total jobs (5.5 direct jobs and 3.7 additional jobs through indirect and induced activities). Furthermore, it will create \$833,537 in total economic output (\$525,385 of direct output and another \$308,152 of output through indirect and induced activities).

The indicated economic impacts are estimates calculated using a calculation tool developed by the Center for Strategic Economic Research (CSER). CSER utilized the IMPLAN input-output model (2009 coefficients) to quantify the economic impacts of a hypothetical \$1 million of spending in various construction categories within the City of Sacramento in an average one-year period. Actual impacts could differ significantly from the estimates and neither the City of Sacramento nor CSER shall be held responsible for consequences resulting from such differences.

Environmental Considerations: The recommended action is an administrative activity that is exempt from environmental review under Section 15378(b)(2) of the CEQA Guidelines, and the sidewalk repairs and table and bench replacement projects are exempt from environmental review under Section 15302 of the CEQA Guidelines, replacement or reconstruction of existing facilities.

Sustainability: N/A

Commission/Committee Action: N/A

Rationale for Recommendation: The recommendations stated within this report will allow staff to ensure that the available financial resources to provide capital improvements are maximized and that progress continues on park restoration projects.

Financial Considerations: Measure U funds in the amount of \$4 million had been approved by City Council in for FY2016 for the Measure U Park Maintenance Improvements Project (L19706000). Of this amount, \$450,000 was reserved for the Park Assessment Study. The balance of \$3.55 million is for the park improvements. Staff is requesting approval to appropriate \$1.35 million for the Phase One park improvements.

Local Business Enterprise (LBE): The procurement process for the table and bench replacement work will include the applicable LBE requirements.

BACKGROUND

On June 9, 2015, City Council adopted the FY2015/16 Operating and Capital Budget (Resolution 2015-0169). With that action, Council approved \$4.0 million in Measure U funds to establish Measure U Park Maintenance Improvements Project (L19706000) for the purpose of addressing and rectifying deferred maintenance concerns with a priority based on safety concerns, code concerns, and operational efficiency.

Council stipulated that funding from Measure U Park Maintenance Improvements Project (L19706000) shall not be specifically allocated to individual park projects without Council approval.