

**Meeting Date:** 10/20/2015

**Report Type:** Consent

**Report ID:** 2015-00907

**Title:** Establish Capital Improvement Project for McClatchy Park Restroom Project (L19136100) and Cancel Oak Park Restroom Project (L19144500)

**Location:** District 5

**Recommendation:** Pass a Resolution 1) establishing a new capital project for McClatchy Park Restroom (L19136100); 2) cancelling capital project Oak Park Restroom (L19144500); and 3) transferring Proposition 1C Grant (Fund 3704) in the amount of \$241,100 and Park Development Impact Fee (Fund 3204) in the amount of \$56,751 from L19144500 to L19136100.

**Contact:** C. Gary Hyden, Manager, Park Planning and Development, (916) 808-1949, Department of Parks and Recreation

**Presenter:** None

**Department:** Parks & Recreation Department

**Division:** Park Development Services

**Dept ID:** 19001121

**Attachments:**

- 1-Description/Analysis
- 2-Location Map (McClatchy)
- 3-Location Map (Oak Park)
- 4-Resolution

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### **City Attorney Review**

Approved as to Form  
Sheryl Patterson  
10/5/2015 3:59:03 PM

### **Approvals/Acknowledgements**

Department Director or Designee: Pamela Sloan - 10/1/2015 2:46:53 PM

## **Description/Analysis**

**Issue Detail:** On October 30, 2014, the California Department of Housing and Community (HCD) Development awarded a Housing –Related Park Program Grant through Proposition 1C to the City of Sacramento in the amount of \$1,675,600 (accepted by City Council on December 2, 2014, Resolution 2014-0387). The Oak Park Restroom project was one of several projects funded by the grant.

After additional consideration of site requirements, needs, and safety issues, City staff recommended that the restroom project be relocated to McClatchy Park. HCD has reviewed and approved the proposed relocation of the restroom project.

The Oak Park Restroom capital improvement project (L19144500), along with the associated funding allocation of the grant funds and Park Development Impact Fee funds, was created by City Council action. City Council action is required to cancel the Oak Park Restroom project, create the McClatchy Restroom capital improvement project (L19316100) and transfer the funds from L19144500 to L19136100.

**Policy Considerations:** As stated in City Council Resolution No. 2015-0169, City Council approval is required to establish CIP projects and make appropriations that exceed \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

**Economic Impacts:** None

**Environmental Considerations:** California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the CEQA [CEQA Guidelines Sections 15061(b) (3); 15378(b)(2)].

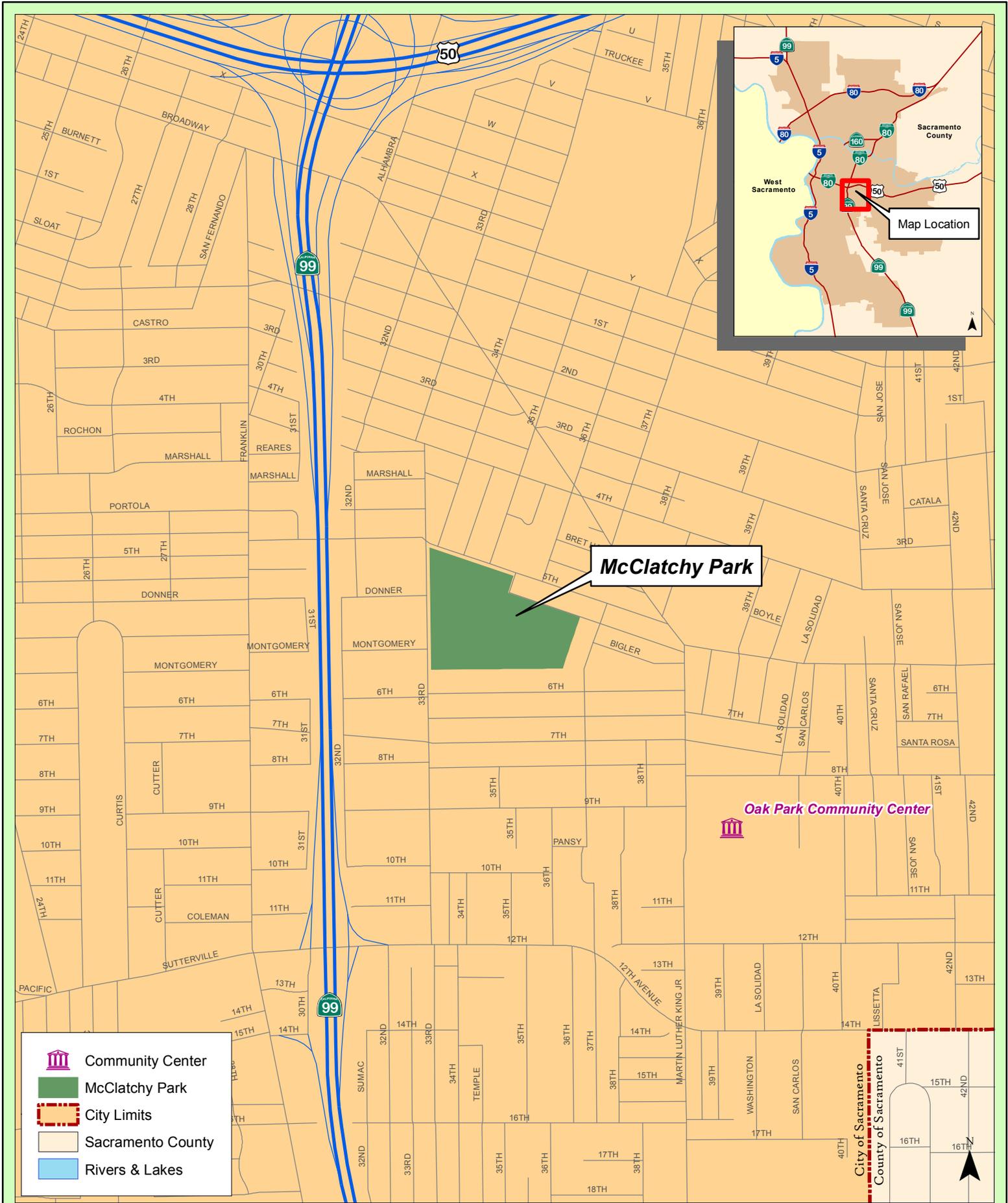
**Sustainability:** Not Applicable

**Commission/Committee Action:** Not Applicable

**Rationale for Recommendation:** Establishment of capital improvement projects and fund appropriations require the approval of City Council. The recommendations within this report will allow the McClatchy Restroom capital improvement project to move forward.

**Financial Considerations:** The funds to be transferred from L19144500 to L19136100 are as follows: \$241,100 of Proposition 1C Grant (Fund 3704) and \$56,751 of Park Development Impact Fee (Fund 3204). No additional funds are required at this time.

**Local Business Enterprise (LBE):** Not Applicable



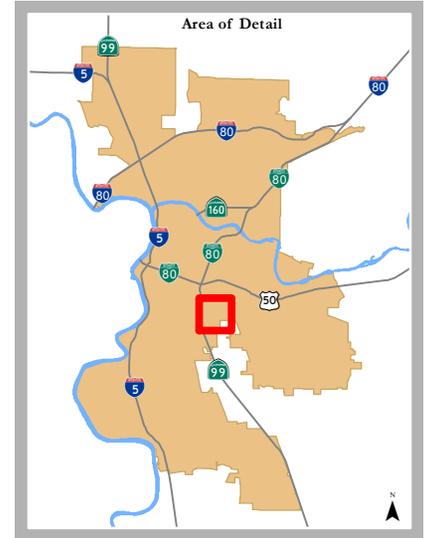
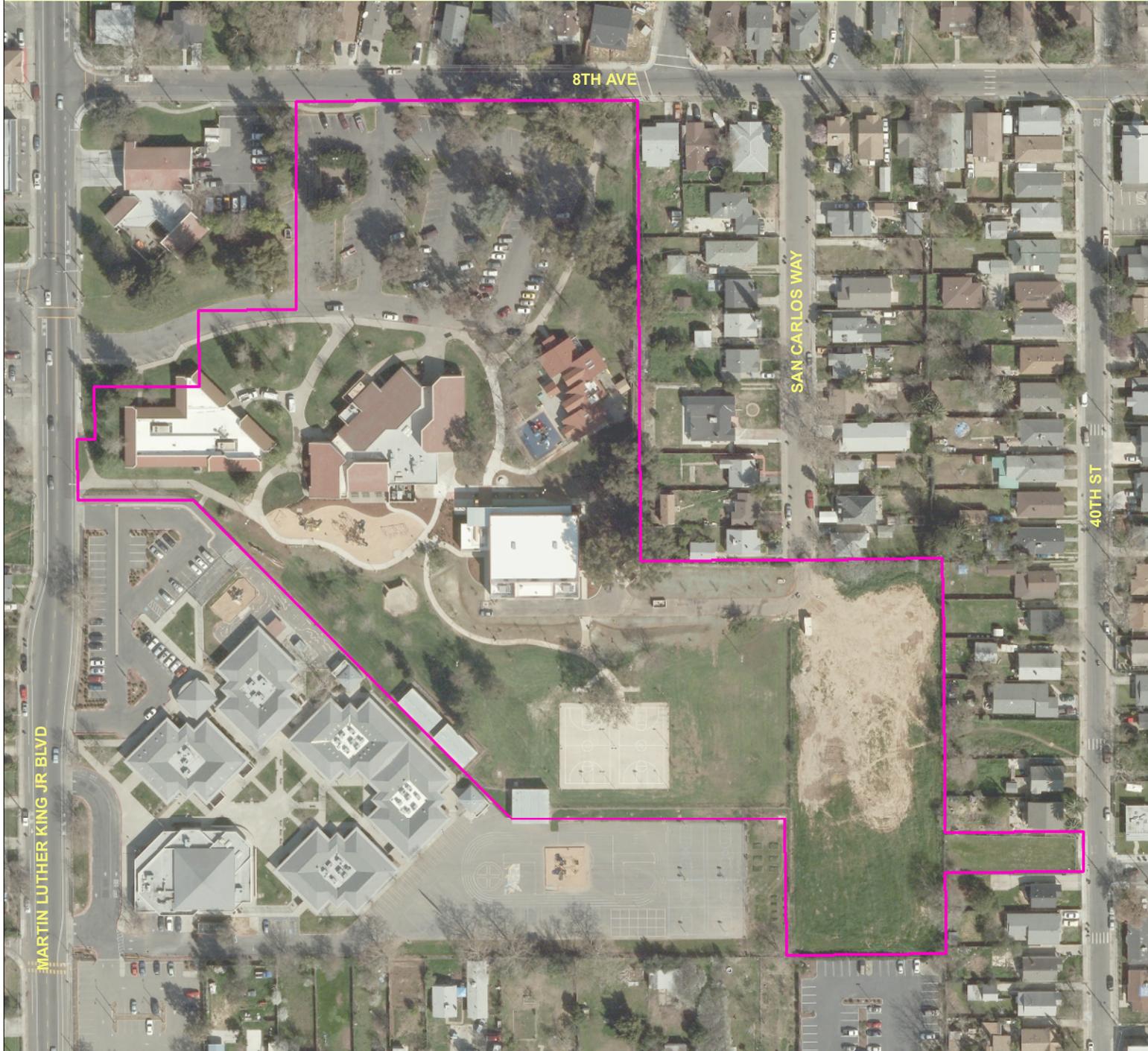
-  Community Center
-  McClatchy Park
-  City Limits
-  Sacramento County
-  Rivers & Lakes

0 250 500 750 1,000 Feet

**City of Sacramento**  
**Department of Parks and Recreation**  
**McClatchy Park**



# OAK PARK



## Oak Park

Address: 3425 Martin Luther King Jr Blvd  
Council District: 5  
Community Planning Area: 5  
Park Type: Community  
Total Acreage: 8.10

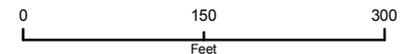
**City of Sacramento**  
**Department of Parks & Recreation**



CITY OF SACRAMENTO



DEPARTMENT OF  
PARKS AND  
RECREATION



Source: April 2009 aerial photograph

## **RESOLUTION NO. 2015-**

Adopted by the Sacramento City Council

### **APPROVING ESTABLISHMENT OF THE McCLATCHY PARK RESTROOM PROJECT AND CANCELLING THE OAK PARK RESTROOM PROJECT**

#### **BACKGROUND**

- A. On October 30, 2014, the California Department of Housing and Community Development (HCD) awarded a Housing-Related Park Program Grant through Proposition 1C to the City of Sacramento in the amount of \$1,675,600 (accepted by City Council on December 2, 2014, Resolution 2014-0387). The Oak Park Restroom project was one of several projects funded by the grant.
- B. After additional consideration of site requirements, needs, and safety issues, the restroom project is recommended to be relocated to McClatchy Park. . HCD has reviewed and approved the proposed relocation of the restroom project.
- C. The Oak Park Restroom Project (L19144500), along with the associated funding allocation of the grant and Park Development Impact fees, was established by City Council action. City Council action is required to cancel the Oak Park Restroom project, create the McClatchy Restroom Project (L19316100) and transfer the funds from L19144500 to L19136100.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. That a new capital improvement project for McClatchy Park Restroom is established as L19136100.
- Section 2. That the Oak Park Restroom Project (L19144500) is cancelled.
- Section 3. That \$241,110 of Proposition 1C Grant funds (Fund 3704) is reallocated from Oak Park Restroom (L19144500) to McClatchy Park Restroom (L19136100).
- Section 4. That \$57,751 of Park Development Impact Fees (Fund 3204) is reallocated from Oak Park Restroom (L19144500) to McClatchy Park Restroom (L19136100).