

**Meeting Date:** 10/27/2015

**Report Type:** Consent

**Report ID:** 2015-00887

**Title: Transfer of Funds to the Mack Road and Summersdale Drive Traffic Signal Project (T15144300)**

**Location:** District 8

**Recommendation:** Pass a Resolution transferring \$162,000 (Fund 2025) from the FY2016 Traffic Signal Project (T15164300) to the Mack Road and Summersdale Drive Traffic Signal Project (T15144300).

**Contact:** Cecilyn Foote, Associate Civil Engineer (916) 808-6843; Nicholas Theocharides, Engineering Services Manager (916) 808-5065, Department of Public Works

**Presenter:** None

**Department:** Public Works Department

**Division:** Engineering Services Admin

**Dept ID:**

**Attachments:**

1-Description/Analysis

2-Resolution

3-Exhibit A (Location Map)

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### **City Attorney Review**

Approved as to Form

Gerald Hicks

10/14/2015 12:36:59 PM

### **Approvals/Acknowledgements**

Department Director or Designee: Jerry Way - 10/7/2015 1:55:56 PM

## **Description/Analysis:**

**Issue:** The City typically constructs one or two traffic signals per year through the Capital Improvement Program (CIP) based on available funding. The selection of new traffic signals is based on rankings in the Transportation Programming Guide (TPG). The top-ranked project on the Traffic Signal Priority List in the 2014 TPG is Mack Road and Summersdale Drive.

Prior to the approval of the 2014 TPG, the budget for the FY2014 Traffic Signal Project was adopted by the City Council as part of the FY14/15 Capital Improvement Program. Mack Road and Summersdale Drive was later identified as the location of the FY2014 Traffic Signal Project. A cost estimate for the installation of a new traffic signal at this location was prepared and it was determined that there was a budget shortfall. Transferring funds in the amount of \$162,000 is needed to cover the shortfall and deliver the project.

**Policy Considerations:** The action requested herein is consistent with the City of Sacramento General Plan goals of promoting safety and enhancing livability and sustainability.

## **Environmental Considerations:**

**California Environmental Quality Act (CEQA):** The transfer of funds is not subject to the provisions of the CEQA. Under CEQA general rule 15061-B-3, CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, thus are not subject to CEQA.

**Sustainability Considerations:** This project is consistent with the City's Sustainability Master Plan. It conforms to the Air Quality Focus Area by improving and optimizing transportation infrastructure.

**Other:** None.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** The transfer of funds is necessary to deliver this project.

**Financial Considerations:** The total estimated project cost for the Mack Road and Summersdale Drive Traffic Signal Project (T15144300) is \$572,000. As of September 25, 2015, the Mack Road and Summersdale Drive Traffic Signal Project (T15144300) has a total budget of \$410,000. Approval of the transfer of \$162,000 (Fund 2025) from the FY2016 Traffic Signal Project (T15164300) to the Mack Road and Summersdale Drive Traffic Signal Project (T15144300) will bring the total budget to \$572,000 and the unobligated balance to \$548,972, which is sufficient to complete the project.

As of September 25, 2015, the FY2016 Traffic Signal Project (T15164300) has a total budget of \$400,000 and an unobligated balance of \$400,000, which is sufficient to complete the transfer of \$162,000 (Fund 2025) to the Mack Road and Summersdale Drive Traffic Signal Project (T15144300). The remaining funding in the FY2016 Traffic Signal Project (T15164300) will be transferred to the FY2017 Traffic Signal Project once the project is established in the next fiscal year.

There are no General Funds planned or allocated for this project.

**Local Business Enterprise (LBE):** No goods or services are being procured with this action.

## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **MACK ROAD AND SUMMERSDALE DRIVE TRAFFIC SIGNAL (T15144300) – TRANSFER OF FUNDS**

#### **BACKGROUND**

- A. The City typically constructs one or two traffic signals per year through the Capital Improvement Program (CIP), based on available funding. The location of the new traffic signal is based on rankings in the Transportation Programming Guide (TPG). The top-ranked project on the Traffic Signal Priority List in the 2014 TPG is Mack Road and Summersdale Drive.
- B. Prior to the approval of the 2014 TPG, the budget for the FY2014 Traffic Signal Project was adopted by City Council as part of the FY14/15 Capital Improvement Program. Mack Road and Summersdale Drive was later identified as the location of the FY2014 Traffic Signal Project. A cost estimate for the installation of a new traffic signal at this location was prepared and it was determined that there was a budget shortfall. Transferring funds in the amount of \$162,000 is needed to cover the shortfall and deliver the project.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The FY2015/16 Capital Improvement Program budget is amended by transferring \$162,000 (Fund 2025) from the FY2016 Traffic Signal Project (T15164300) to the Mack Road and Summerdale Drive Traffic Signal Project (T15144300).
- Section 2. Exhibit A is incorporated into and made part of this Resolution.

#### **Table of Contents:**

Exhibit A Location Map

Location Map For:  
**MACK ROAD AND SUMMERSDALE DRIVE  
TRAFFIC SIGNAL PROJECT**  
(PN: T15144300)

