

Meeting Date: 11/10/2015

Report Type: Consent

Report ID: 2015-00949

Title: Grant: Fiscal Year 2015/16 Surrendered and Abandoned Vessel Exchange (SAVE)

Location: Citywide

Recommendation: Pass a Resolution authorizing the City Manager, or the City Manager's designee, to : 1) accept a \$77,800 Surrender and Abandoned Vessel Exchange (SAVE) grant award from the California State Parks, Division of Boating and Waterways (DBW); 2) establish the FY2015/16 SAVE operating Grant Project (G11012415); 3) establish a \$77,800 revenue and expense budget in G11012415; and 4) transfer matching funds in the amount of \$7,780 from the Sacramento Police Department's (SPD) operating budget into the operating grant expense budget (G11012415).

Contact: Katherine Lester, Police Captain, Central Command, (916) 808-4504, Police Department

Presenter: None

Department: Police

Division: Central Command

Dept ID: 11001171

Attachments:

1-Description/Analysis

2-Resolution

City Attorney Review

Approved as to Form

Michael Fry

10/29/2015 9:56:22 AM

Approvals/Acknowledgements

Department Director or Designee: Sam Somers - 10/13/2015 4:31:01 PM

Description/Analysis

Issue: The California State Parks Department, Division of Boating and Waterway (DWB), has awarded \$77,800 in grant funding to the Sacramento Police Department (SPD) for the Fiscal Year (FY) 2015/16 Surrendered and Abandoned Vessel Exchange (SAVE) grant. This funding will provide SPD with the financial resources to proactively remove derelict and abandoned vessels from City of Sacramento waterways.

Policy Considerations: The recommendations contained in this report are consistent with City Council Resolution 2014-0179, which requires City Council approval to establish a grant that requires matching funds for City resources.

Economic Impact: Not applicable

Environmental Considerations: Not applicable

California Environmental Quality Act (CEQA): This proposal does not constitute a “project” and is therefore exempt from CEQA requirements, per the CEQA Guidelines, Sections 15061(b) (3) and 15378(a).

Sustainability Considerations: Not applicable

Commission/Committee Action: Not applicable

Rationale for recommendation: Acceptance of the grant funding will allow SPD to remove vessels from the City of Sacramento waterways that have been abandoned or otherwise surrendered by their owners. Grant funding will allow the SPD to proactively attempt to reduce the number of sunken and/or submerged vessels within the waterways and help mitigate hazardous water conditions for those who enjoy Sacramento’s rivers and beaches.

Financial Considerations: This grant requires a 10 percent match, equal to \$7,780. The match will be fulfilled with in-kind funding and will not require additional General Fund resources.

Local Business Enterprise (LBE): Procurement activities for grant-related services and supplies will be conducted in accordance with the requirements of the City’s LBE program, when applicable.

Resolution No.

Adopted by the Sacramento City Council

DATE

**FISCAL YEAR (FY) 2015/16 SURRENDERED AND ABANDONED VESSEL
EXCHANGE (SAVE)**

BACKGROUND

A. The California State Parks Department, Division of Boating and Waterways (DWB) awarded the Sacramento Police Department (SPD) FY 2015/16 SAVE funds in the amount of \$77,800. The grant will provide SPD with the financial resources to proactively remove derelict and abandoned vessels from City of Sacramento waterways. This grant requires a 10 percent match of City resources, equal to \$7,780, which will be funded by the SPD's operating budget.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept a \$77,800 SAVE grant award from the State of California, Division of Boating and Waterways;
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish the FY2015/16 SAVE operating grant project (G11012415);
- Section 3. The City Manager, or the City Manager's designee, is authorized to establish a \$77,800 revenue and expense budget in G11012415;
- Section 4. The City Manager, or the City Manager's designee, is authorized to transfer matching funds in the amount of \$7,780 from the SPD's operating budget into the operating grant expense budget.