

**Meeting Date:** 11/17/2015

**Report Type:** Consent

**Report ID:** 2015-00992

**Title:** Agreement with the California Department of Education for START After School Education and Safety Program at Robla Elementary School District

**Location:** Multiple locations within and outside the City limits

**Recommendation:** Pass a Resolution: 1) authorizing the City Manager or his designee to execute an agreement with the State of California, Department of Education (CDE) to accept grant funding for the Sacramento START (Students Today Achieving Results for Tomorrow) After School Education and Safety Program at five elementary schools in the Robla Elementary School District in an amount not to exceed \$560,250 during Fiscal Year (FY) 2015/16, and 2) authorizing the City Manager or his designee to adjust the operating revenue and expenditure budgets as necessary to implement the agreement.

**Contact:** Brian Fitzgerald, Recreation Superintendent, (916) 808-6196; Alan Tomiyama, Recreation Manager, (916) 808-8958; Sonja Jarvis, Administrative Officer, (916) 808-8824, Department of Parks and Recreation

**Presenter:** None

**Department:** Parks & Recreation Department

**Division:** Children's Services

**Dept ID:** 19001611

**Attachments:**

1-Description/Analysis

2-Resolution

3-START ASES Agreement

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### **City Attorney Review**

Approved as to Form

Sheryl Patterson

11/9/2015 8:51:25 AM

### **Approvals/Acknowledgements**

Department Director or Designee: Pamela Sloan - 11/2/2015 3:05:10 PM

## **Description/Analysis**

**Issue Detail:** The Department of Parks and Recreation has provided – after school services for the Robla Elementary School District since 2006. With the beginning of the Fiscal Year 2015/16 school year, the California Department of Education (CDE) approved grant funding for the After School Education and Safety (ASES) program for the Robla Elementary School District through June 30, 2016 in the amount of \$560,250. The services will be provided at five elementary schools in the District: Bell Avenue, Glenwood, Main Avenue, Robla, and Taylor Street schools. The program provides disadvantaged students, particularly those who attend schools in need of academic improvement, with academic enrichment opportunities and supportive services to help the students meet state and local standards in core content areas.

The City of Sacramento will be the fiscal agent for this grant, meaning that the City is responsible for meeting all grant requirements, operating the program in compliance with the law, submitting all reports, conducting an annual outcome-based evaluation, and conducting an annual audit.

**Policy Considerations:** Continued participation in out-of-school programming is consistent with the City's strategic plan to enhance livability.

**Economic Impacts:** None.

**Environmental Considerations:** None.

**Sustainability:** Not applicable.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** Executing the agreement with CDE will continue important education and safety services for Robla District elementary school children.

**Financial Considerations:** For Fiscal Year 2015/16, CDE awarded the City \$560,250 in grant funds to operate the START program at five Robla District elementary schools. No additional General Fund appropriation is required.

**Local Business Enterprise (LBE):** Purchase of supplies and equipment will be made in accordance with the City's Local Business Enterprise program requirements.

## **RESOLUTION NO. 2015-**

Adopted by the Sacramento City Council

November 17, 2015

### **APPROVING AGREEMENT WITH THE CALIFORNIA DEPARTMENT OF EDUCATION FOR START AFTER SCHOOL EDUCATION AND SAFETY PROGRAM AT ROBLA ELEMENTARY SCHOOL DISTRICT**

#### **BACKGROUND**

- A. The Department of Parks and Recreation has operated the START (Students Today Achieving Results for Tomorrow) after school program at the Robla Elementary School District since 2006.
- B. The California Department of Education (CDE) approved grant funding for Fiscal Year 2015/16 to the City to fund the START program through June 30, 2016 for five elementary school sites in the Robla Elementary School District for an amount up to \$560,250. No additional General Fund appropriation for START is required.
- C. An agreement with CDE for funding for Fiscal Year 2015/16 for the Robla District START program is required. The existing agreement with the Robla Elementary School District allows for continued START services subject to receipt of state funding.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager or his designee is authorized to execute an agreement with CDE to accept grant funding for the Sacramento START After School Education and Safety program at five schools in the Robla Elementary School District in an amount not to exceed \$560,250 during Fiscal Year 2015/16.
- Section 2. The City Manager or his designee is authorized to adjust the operating revenue and expenditure budgets as necessary to implement the agreement.
- Section 3. The agreement is attached as Exhibit A and is made a part of this Resolution.

**Table of Contents:**

Exhibit A - Agreement with CDE for the START After School Education and Safety Program at Robla Elementary School District

**Grant Award Notification**

<b>GRANTEE NAME AND ADDRESS</b> Jim Combs, Director, Parks and Recreation Department City of Sacramento 915 I Street, 3rd Floor Sacramento, CA 95814-2604				<b>CDE GRANT NUMBER</b>				
				<b>FY</b>	<b>PCA</b>	<b>Vendor Number</b>	<b>Suffix</b>	
				15	23939	2192	EZ	
<b>Attention</b> After School Coordinator				<b>STANDARDIZED ACCOUNT CODE STRUCTURE</b>			<b>COUNTY</b>	
<b>Program Office</b> After School Office				<b>Resource Code</b>	<b>Revenue Object Code</b>		34	
<b>Telephone</b> 916-808-8526				6010	8590		<b>INDEX</b>	
<b>Name of Grant Program</b> After School Education and Safety Program						0150		
<b>GRANT DETAILS</b>	<b>Original/Prior Amendments</b>	<b>Amendment Amount</b>	<b>Total</b>		<b>Amend No.</b>	<b>Award Starting Date</b>	<b>Award Ending Date</b>	
	\$560,250.00		\$560,250.00			7/1/2015	6/30/2016	
<b>CFDA Number</b>	<b>Federal Grant Number</b>	<b>Federal Grant Name</b>			<b>Federal Agency</b>			
<p>I am pleased to inform you that you have been funded for the After School Education and Safety Program.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.</p> <p>Please return the original, signed Grant Award Notification (AO-400) to:</p> <p style="text-align: center;">Veronica Maestas, Associate Governmental Program Analyst          After School Division          California Department of Education          1430 N Street, Suite 3400          Sacramento, CA 95814-5901</p>								
<b>California Department of Education Contact</b> Veronica Maestas				<b>Job Title</b> Associate Governmental Program Analyst				
<b>E-mail Address</b> vmaestas@cde.ca.gov					<b>Telephone</b> 916-319-0540			
<b>Signature of the State Superintendent of Public Instruction or Designee</b> <i>Tom Tomlison</i>					<b>Date</b> July 31, 2015			
<b>CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS</b>								
<i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.</i>								
<b>Printed Name of Authorized Agent</b>				<b>Title</b>				
<b>E-mail Address</b>					<b>Telephone</b>			
<b>Signature</b> ▶					<b>Date</b>			