

Meeting Date: 12/8/2015

Report Type: Consent

Report ID: 2015-01047

Title: Establish Capital Improvement Project for El Camino Avenue and Clay Street Traffic Signal (T15165200)

Location: District 2

Recommendation: Pass a Resolution 1) establishing the El Camino Avenue and Clay Street Traffic Signal Project (T15165200) as a new Capital Improvement Project; 2) appropriating \$73,480 (Fund 3703) to the El Camino Avenue and Clay Street Traffic Signal Project (T15165200); and 3) transferring \$143,525 (Fund 2025) from the FY2016 Traffic Signal Project (T15164300) to the El Camino Avenue and Clay Street Traffic Signal Project (T15165200).

Contact: Cecilyn Foote, Associate Civil Engineer (916) 808-6843; Nicholas Theocharides, Engineering Services Manager (916) 808-5065, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Engineering Services Admin

Dept ID: 15001111

Attachments:

1-Description/Analysis

2-Resolution

3-Exhibit A (Location Map)

City Attorney Review

Approved as to Form

Gerald Hicks

11/30/2015 10:46:17 AM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 11/17/2015 5:19:12 PM

Description/Analysis:

Issue: In June 2015, the City submitted a grant application to the Sacramento Area Council of Governments (SACOG) for a project to improve accessibility for students walking and bicycling to Northwood Elementary School and pedestrians going to the Swanston Light Rail Station. The City was awarded \$442,000 of Regional Surface Transportation Program (RSTP) funds by SACOG to construct a partial project, specifically a new traffic signal at El Camino Avenue and Clay Street. The funds must be appropriated and a new Capital Improvement Project (CIP) established in order to begin design. Local funds to cover the federally non-participating expenses and the local match also need to be transferred from the FY2016 Traffic Signal Project (T15164300).

The purpose of the project is to improve safety, close sidewalk gaps, remove barriers, and provide a connection to the school and transit. The original grant application included the construction of new sidewalk and ADA improvements in addition to the new traffic signal. City staff will consider submitting another grant application in the future to construct the additional improvements.

The El Camino Avenue and Clay Street project is ranked number six on the Traffic Signal Priority List in the 2014 Transportation Programming Guide (TPG). The top two ranked projects are currently being designed. Although there are three other projects ranked higher, this project combined with the proposed sidewalk improvements competed successfully to earn the grant.

Policy Considerations: The action requested herein is consistent with the City of Sacramento General Plan goals of promoting safety and enhancing livability and sustainability.

Economic Impacts: None.

Environmental Considerations:

California Environmental Quality Act (CEQA): The establishment of a CIP, appropriation, and transfer of funds are not subject to the provisions of the CEQA. Under CEQA general rule 15061-B-3, CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, thus are not subject to CEQA. Appropriate CEQA and National Environmental Policy Act (NEPA) review will take place as part of project development.

Sustainability Considerations: This project is consistent with the City's Sustainability Master Plan goals to improve air quality and the health of residents by promoting walking and bicycling through enhanced accessibility to amenities.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: The establishment of a CIP and the appropriation and transfer of funds are necessary to deliver this project.

Financial Considerations: The total estimated project cost for the El Camino Avenue and Clay Street Traffic Signal Project (T15165200) is \$585,525. The budget will consist of \$442,000 (Fund 3703) in federal funds and \$143,525 (Fund 2025) from the FY2016 Traffic Signal Project (T15164300), which will cover the local match and the non-participating expenses.

As of October 30, 2015, the FY2016 Traffic Signal Project (T15164300) has a total budget of \$238,000 and an unobligated balance of \$238,000, which is sufficient to complete the transfer of \$143,525 (Fund 2025) to the El Camino Avenue and Clay Street Traffic Signal Project (T15165200). For preliminary engineering, \$73,480 in federal funds will be appropriated into the project at this time and the remaining \$368,520 at a future date when environmental review is complete.

The remaining funding in the FY2016 Traffic Signal Project (T15164300) will be transferred to the FY2017 Traffic Signal Project once the project is established in the next fiscal year.

There are no General Funds planned or allocated for this project.

Local Business Enterprise (LBE): No goods or services are being procured with these actions. This is a federally-funded project, and any future procurement will be subject to Disadvantaged Business Enterprise (DBE) requirements and the City's LBE requirements will be held in abeyance

RESOLUTION NO.

Adopted by the Sacramento City Council

EL CAMINO AVENUE AND CLAY STREET TRAFFIC SIGNAL (T15165200) – ESTABLISHMENT OF CAPITAL IMPROVEMENT PROJECT AND APPROPRIATION AND TRANSFER OF FUNDS

BACKGROUND

- A. In June 2015, City staff submitted a grant application to the Sacramento Area Council of Governments (SACOG) for a project to improve accessibility for students walking and bicycling to Northwood Elementary School and pedestrians going to the Swanston Light Rail Station. The City was awarded \$442,000 of Regional Surface Transportation Program (RSTP) funds by SACOG to construct a partial project, specifically a new traffic signal at El Camino Avenue and Clay Street.
- B. The proposed project will improve safety and remove barriers at the intersection. It will encourage bicycling and walking to the school and to the transit station. City staff will consider submitting another grant application in the future to construct the new sidewalk and ADA improvements included in the original application.
- C. In order to begin preliminary engineering, the project needs to be established as a Capital Improvement Project (CIP), the federal funds need to be appropriated, and the local funds must be transferred to cover the local match and ineligible expenses.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The El Camino Avenue and Clay Street Traffic Signal Project (T15165200) is established as a new Capital Improvement Project.
- Section 2. The FY2015/16 Capital Improvement Program budget is amended by appropriating \$73,480 (Fund 3703) to the El Camino Avenue and Clay Street Traffic Signal Project (T15165200).
- Section 3. The FY2015/16 Capital Improvement Program budget is amended by transferring \$143,525 (Fund 2025) from the FY2016 Traffic Signal Project

(T15164300) to the El Camino Avenue and Clay Street Traffic Signal Project (T15165200).

Section 4. Exhibit A is incorporated into and made part of this Resolution.

Table of Contents:

Exhibit A Location Map

Location map for:
**EL CAMINO AVENUE AND
CLAY STREET TRAFFIC SIGNAL**
PN: T15165200

