

Meeting Date: 1/26/2016

Report Type: Consent

Report ID: 2016-00089

Title: Grant: Fiscal Year 2015-16 Citizens' Option for Public Safety (COPS) Growth Program Funding

Location: Citywide

Recommendation: Pass a Resolution authorizing the City Manager, or City Manager's designee, to: 1) accept \$109,683 in Fiscal Year (FY) 2015/16 COPS Growth Program funding from the County of Sacramento; 2) establish an operating grant project (G11014600); 3) establish the necessary operating grant expense and revenue budgets in an amount up to \$109,683; and 4) adjust the necessary operating grant expense and revenue budgets in the FY2015/16 COPS Project (G11014600), based on actual disbursements received from the extended funding in the Enhancing Law Enforcement Activities Growth Special Account (California Government Code Section 30029.05) for the Citizen's Option for Public Safety and Juvenile Justice Crime Prevention program and law enforcement purposes.

Contact: Scott Pettingell, Police Administrative Manager, Fiscal Operations, (916) 808-0909, Police Department

Presenter: None

Department: Police

Division: Fiscal Operations

Dept ID: 11001021

Attachments:

1-Description/Analysis

2-Resolution

City Attorney Review

Approved as to Form

Michael Fry

1/18/2016 3:44:52 PM

Approvals/Acknowledgements

Department Director or Designee: Sam Somers - 1/7/2016 4:55:19 PM

Description/Analysis

Issue: California Government Code section 30029.05 establishes extended funding in the Enhancing Law Enforcement Activities Growth Special Account and thereafter in each county treasury for the purpose of the Citizens' Option for Public Safety (COPS) Growth Program and requires monies from this fund to be distributed amongst the cities within each county in accordance with the relative population of each incorporated city. The estimated Fiscal Year (FY) 2015/16 allocation for the City of Sacramento is \$109,683.

Policy Considerations: The recommendations contained in this report are consistent with City Council Resolution 2015-0169, which requires City Council approval to establish an operating grant of \$100,000 or more.

Economic Impact: None.

Environmental Considerations: Not applicable.

California Environmental Quality Act (CEQA): This funding is exempt from the CEQA process as it will not cause a direct or indirect physical change in the environment and therefore does not constitute a "project" as defined in CEQA Guidelines, Sections 15061(b)(3), 15378(b)(2) and 21065(b).

Sustainability Considerations: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: COPS Growth Program funding is distributed in accordance with the above referenced sections of the California Government Code. Use of the funds is restricted to those activities which directly support frontline municipal police services. These funds will be utilized to improve operations including the purchase of new safety equipment, replacement of equipment and software, and support for specialized units, such as Air Operations and the Special Weapons and Tactics (SWAT) team.

Financial Considerations: This funding does not require additional resources from the City's General Fund; however funds must be used to supplement, not supplant, existing resources.

Local Business Enterprise (LBE): Purchases with this funding will be made in accordance with the City's LBE program, when applicable.

Resolution No.

Adopted by the Sacramento City Council

[DATE]

**FISCAL YEAR (FY) 2015/16 CITIZENS' OPTION FOR PUBLIC SAFETY (COPS)
GROWTH PROGRAM**

BACKGROUND

A. California Government Code Section 30029.05 establishes extended funding in the Enhancing Law Enforcement Activities Growth Special Account and thereafter in each county treasury for the purpose of the Citizens' Option for Public Safety (COPS) Growth Program and requires monies from this fund to be distributed amongst each city within the county in accordance with the relative population of each incorporated city.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept \$109,683 in FY 2015/16 COPS Program funding from the County of Sacramento;
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish an operating grant project (G11014600);
- Section 3. The City Manager, or the City Manager's designee, is authorized to establish the necessary operating grant expense and revenue budgets up to \$109,683; and
- Section 4. The City Manager, or the City Manager's designee, is authorized to adjust the necessary operating grant expense and revenue budgets in the FY2015/16 COPS Program (G11014600), based on actual disbursements received from Enhancing Law Enforcement Activities Growth Special Account by the County of Sacramento.