

Meeting Date: 2/16/2016

Report Type: Consent

Report ID: 2016-00148

Title: Shade Structures in the Lynn Robie Dog Park at the Bill Conlin Youth Sports Complex

Location: Lynn Robie Dog Park at the Bill Conlin Youth Sports Complex, 7895 Freeport Boulevard, District 7

Recommendation: Pass a Resolution transferring \$100,000 from Park Development Impact Fees to the Bill Conlin Youth Sports Complex (L19005100)

Contact: Gary Hyden, Park Planning and Development Manager, (916) 808-1949, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Park Development Services

Dept ID: 19001121

Attachments:

- 1-Description/Analysis
- 2-Location Map (Conlin Sports Complex)
- 3-Master Plan (Conlin Dog Park)
- 4-Resolution

City Attorney Review

Approved as to Form
Sheryl Patterson
2/5/2016 2:12:35 PM

Approvals/Acknowledgements

Department Director or Designee: Pamela Sloan - 2/1/2016 9:52:00 AM

Description/Analysis

Issue Detail: The Department of Parks and Recreation recommends a transfer \$100,000 from Park Development Impact Fees to the Bill Conlin Youth Sports Complex (L19005100) for shade structures in the Lynn Robie Dog Park facility located in the Complex. . The funds will be used to develop construction documents, obtain necessary permits and construct two new shade structures.

Bill Conlin Youth Sports Complex is a 17.3 acre community park located at 7895 Freeport Boulevard in Community Plan Area (PA3) Council District 7. Existing park amenities include softball and little league ball fields, a full size lighted soccer field, restroom building with concession area, picnic area, onsite parking for 119 vehicles, and the Lynn Robie Dog Park which has separate large dog area (1.30 acre) and small dog area (0.21 acre).

Policy Considerations: Utilizing Park Development Impact Fees to fund this project is consistent with City Code Section 18.44.160. Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Economic Impacts: Economic impacts will be calculated when award of the construction contract is brought to City Council for consideration.

Environmental Considerations: The Environmental Services Manager has determined that the proposed project is exempt from CEQA under Section Number 15303 of the CEQA Guidelines. Section 15303 consists of construction and location of limited numbers of new, small facilities, or structures.

Sustainability: The shade structures for the Lynn Robie Dog Park at the Bill Conlin Youth Sports Complex were reviewed for consistency with the goals, policies, and targets of the City Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan (PRSP), and the 2030 General Plan. The project will advance the goals, policies, and targets of these plans by improving the health of residents through access to a diverse mix of wellness activities. The shade structures will be consistent with sustainable design through the use of recycled steel and the use of local vendors.

Commission/Committee Action: None

Rationale for Recommendation: The recommendations in this report will allow staff to move forward with this project and build two new shade structures at the Lynn Robie Dog Park.

Financial Considerations: The proposed action is to transfer \$100,000 from Park Development Impact Fee available fund balance (Fund 3204) to the Bill Conlin Youth Sports Complex Project (L19005100). There are sufficient funds available in Fund 3204 to appropriate to the project.

Lynn Robie Dog Park at the Bill Conlin Youth Sports Complex is an existing park; the annual maintenance and utilities costs are already covered in the Department of Parks and Recreation's operation budget for maintenance, water, and utility costs.

Local Business Enterprise (LBE): None



Bill Conlin Youth Sports Complex



Bill Conlin Youth Sports Complex
 City Limits



City of Sacramento
Department of Parks and Recreation
Bill Conlin Youth Sports Complex





INTERSTATE 5

West Side Fwy

EXISTING BASEBALL FIELDS

EXISTING SOCCER FIELDS

EXISTING PARKING LOT

75 SPACE PARKING SPACE PARKING LOT EXPANSION

LARGE DOG PARK

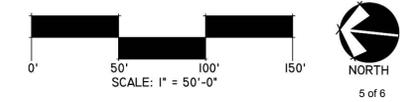
SMALL DOG PARK

FREEPORT BLVD.

Freeport

BILL CONLIN YOUTH SPORTS COMPLEX

DOG PARK AND PARKING LOT EXPANSION



RESOLUTION NO. 2016-

Adopted by the Sacramento City Council

**FUND TRANSFER FOR SHADE STRUCTURES AT LYNN ROBIE DOG PARK AT
THE BILL CONLIN YOUTH SPORTS COMPLEX**

BACKGROUND

- A. The Bill Conlin Youth Sports Complex is a 17.3 acre community park located at 7895 Freeport Boulevard in Community Plan Area (PA3) Council District 7. Existing park amenities include the Lynn Robie Dog Park.
- B. Appropriating funds is needed to develop construction documents, obtain necessary permits and construct two new shade structures at the Lynn Robie Dog Park.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. That \$100,000 of Park Development Impact Fees (Fund 3204) is approved to be transferred to the Bill Conlin Youth Sports Complex Project (L19005100) for the installation of shade structures at the Lynn Robie Dog Park.