

**Meeting Date:** 2/23/2016

**Report Type:** Consent

**Report ID:** 2016-00183

**Title: Appropriation of Funds to the Folsom Boulevard Complete Streets Rehabilitation Project (T15135100)**

**Location:** District 3

**Recommendation:** Pass a Resolution: 1) appropriating \$200,000 (Fund 3703) in federal funding to the Folsom Boulevard Complete Street Rehabilitation Project (T15135100); and 2) appropriating \$272,171 (Fund 2032) from the Fair Share Fund Account to the Folsom Boulevard Complete Streets Rehabilitation Project (T15135100).

**Contact:** Philip Vulliet, Associate Civil Engineer, (916) 808-5092; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

**Presenter:** None

**Department:** Public Works Department

**Division:** Engineering Services Admin

**Dept ID:** 15001111

**Attachments:**

1-Description/Analysis

2-Resolution

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### **City Attorney Review**

Approved as to Form

Gerald Hicks

2/12/2016 11:10:19 AM

### **Approvals/Acknowledgements**

Department Director or Designee: Jerry Way - 2/2/2016 1:53:22 PM

## Description/Analysis

**Issue:** The Folsom Boulevard Complete Street Rehabilitation Project (T15135100) (Project) implements some of the key elements proposed in the 65th Street Station Area Study. The proposed improvements include rehabilitation of the pavement section (base repair, key cutting and overlay), widening of Folsom Boulevard within existing City right-of-way, continuous sidewalk and bike lanes on both sides of Folsom Boulevard, on-street parking where feasible, and installation of new street lighting, intelligent transportation system (ITS) improvements, and a pedestrian hybrid crossing signal. These improvements will enhance safety on Folsom Boulevard for all modes of travel.

**Policy Considerations:** The action requested supports the City's General Plan goals of improving the transportation system, expanding public safety, achieving sustainability through reduced dependence on the private automobile, and enhancing livability and economic vitality.

**Economic Impacts:** None

### Environmental Considerations:

**California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA):** The City will be filing a notice of exemption pursuant to CEQA requirements during the design phase of the project.

The project is funded by federal Local/Regional grant funds. As a result, the proposed project is also subject to NEPA requirements. On May 11, 2015, Caltrans approved a Categorical Exclusion for the project pursuant to the requirements of NEPA.

**Sustainability Considerations:** This project is consistent with Sustainability Master Plan goals to enhance the pedestrian facilities in the public right-of-way and to encourage bicycle and pedestrian trips with closures in sidewalk and bike lane gaps, and increased connectivity between student housing and the Sacramento State University campus.

**Commission/Committee Action:** None

**Rationale for Recommendation:** This funding is needed to complete the Preliminary Engineering and Right-of-Way phases of the project. Appropriating funds will allow the project to proceed.

**Financial Considerations:** The project is funded primarily through the federal Local/Regional grant administered by Sacramento Area Council of Governments (SACOG), with matching local funds. Preliminary engineering is currently underway and Caltrans authorized an additional \$200,000 (Fund 3703) in federal funding for the Preliminary Engineering and Right of Way acquisition phases.

On January 14, 2014, the City Council approved the entitlements for the Campus Crest Apartments (Resolution No. 2014-0017). The funding of a Pedestrian Hybrid Beacon Project and future intelligent transportation system (ITS) improvements on Folsom Boulevard was a condition of approval (Section C21, C22 and C28-b) of the resolution. The condition required a contribution of \$898,000 from the developer of Campus Crest Apartments (P21253400) for various transportation mitigation measures within the 65th Street Station Area Plan, of which \$272,171 is designated for the design and construction of a new signalized pedestrian crossing of Folsom Boulevard near Elvas Avenue and the installation of ITS infrastructure. Approval of the attached resolution will appropriate the \$272,171 contribution to the Folsom Boulevard Complete Street Rehabilitation Project (T15135100) for the design and construction of the pedestrian signal and ITS improvements.

The estimated total cost to complete design and right-of-way acquisition activities for the Folsom Boulevard Complete Street Rehabilitation Project (T15135100) is approximately \$504,597. To date, \$328,283 has been expended and staff anticipates an additional \$176,314 will be needed to complete the design and right-of-way phase of the project. As of January 22, 2016, the unobligated balance is \$138,941. Appropriation of \$200,000 (Fund 3703) in federal funds and the appropriation of \$272,171 (Fund 2032) from the Fair Share fund Account (Fund 2032) will bring the total budget to \$939,395 and the unobligated balance to \$611,112, which is sufficient to complete the design and right-of-way phase of the project. The balance of \$434,798 will be used for advancing purchase contracts for signal and lighting equipment that will be installed during the construction phase of the project.

Additional federal construction and local matching funds for construction of the project will be appropriated upon completion of final design and right-of-way activities.

There are no General Funds planned or allocated for this project.

**Local Business Enterprise (LBE):** Not Applicable.

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**APPROPRIATING FUNDS TO THE FOLSOM BOULEVARD COMPLETE STREET REHABILITATION PROJECT (T15135100)**

**BACKGROUND**

- A.** The Folsom Boulevard Complete Street Rehabilitation Project (T15135100) implements some of the key elements proposed in the 65th Street Station Area Study. The proposed improvements include rehabilitation of the pavement section (base repair, key cutting and overlay), widening of Folsom Boulevard within existing City right of way, continuous sidewalk and bike lanes on both sides of Folsom Boulevard, provision of on-street parking where feasible, and installation of new street lighting, intelligent transportation system (ITS) improvements, and pedestrian hybrid crossing signal. These improvements will enhance safety on Folsom Boulevard for all modes of travel.
- B.** On January 14, 2014, the City Council adopted Resolution 2014-0017, approving the Campus Crest Apartment project, which is currently under construction. As a condition of approval, the developer was required to contribute funding towards various transportation improvements in the 65<sup>th</sup> Street Transit Village Area, including a pedestrian signal and intelligent transportation system (ITS) infrastructure on Folsom Boulevard. These improvements will be designed and installed as part of the Folsom Boulevard Complete Street Rehabilitation Project (T15135100).

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The FY2015/16 CIP budget is amended by appropriating \$200,000 (Fund 3703) to the Folsom Boulevard Complete Street Rehabilitation Project (T15135100).
- Section 2. The FY 2015/16 CIP budget is amended by appropriating \$272,171 (Fund 2032) from the Fair Share Fund Account to the Folsom Boulevard Complete Street Rehabilitation Project (T15135100) for the purposes of

funding the design and construction of the hybrid pedestrian beacon and intelligent transportation system infrastructure.