

Meeting Date: 3/8/2016

Report Type: Consent

Report ID: 2016-00269

Title: Grant Acceptance: Gang Violence Suppression (GVS) Grant Program

Location: Citywide

Recommendation: Pass a Resolution authorizing the City Manager, or the City Manager's designee to: 1) accept on behalf of the City of Sacramento \$1,141,607 in funding for the Gang Violence Suppression (GVS) grant from the State of California, Board of State and Community Corrections (BSCC); 2) establish a GVS grant project (G11015000); 3) adjust the necessary grant revenue and expense budgets in project G11015000 by \$1,141,607 to implement the grant; 4) adjust the necessary grant revenue and expense budgets in project G11015000 to implement the required GVS match of \$114,160; 5) increase authorized staffing levels by one (1) Full Time Equivalent (FTE) Police Officer Position; 6) maintain one (1) FTE Police Officer position; and, 7) execute Supplemental Agreement No. 2 to Agreement No. 2013-0935 with the Sacramento County District Attorney's Office in a revised agreement amount not to exceed \$195,000.

Contact: Marc Coopwood, Police Captain, Investigations, (916) 808-0551, Police Department

Presenter: None

Department: Police

Division: Investigations - Admin

Dept ID: 11001211

Attachments:

1-Description/Analysis

2- Resolution

City Attorney Review

Approved as to Form

Michael Fry

2/29/2016 8:59:01 AM

Approvals/Acknowledgements

Department Director or Designee: Sam Somers - 2/17/2016 9:09:11 AM

Description/Analysis

Issue Detail: Since 1994 the State of California has awarded funding to the Sacramento Police Department (SPD) for the Gang Violence Suppression (GVS) grant program. The SPD has utilized this funding to support a comprehensive, cohesive, strategic, and tactical plan to effectively address many of the issues associated with, or contributing to, gang involvement and violent criminal activities. The SPD has partnered with the Sacramento County District Attorney's (DA) Office, Sacramento County Probation Department (Probation), Sacramento Unified School District (SCUSD), Another Choice, Another Chance (ACAC), and La Familia to implement GVS grant program objectives. The funding has also provided necessary training and equipment for the SPD.

The funding for the GVS program is generated through the California Vehicle License Fee and the amount the City receives varies from month to month. The SPD estimates that \$1.14 million in GVS funding will be available during the next two years for GVS programming. The SPD, with participation from the partner agencies, has amended the existing funding plan to allow for the addition of a Police Officer, for a total of two, and support for the Cops-n-Clergy program.

Policy Considerations: Accepting State funding is consistent with past practices of using State funding to enhance law enforcement operations. City Council Resolution 2014-0179 requires City Council approval to accept grant funding, establish a grant project, and appropriate funding when the grant award is in excess of \$100,000.

Economic Impacts: None

Environmental Considerations: None

California Environmental Quality Act (CEQA): This action is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in Sections 15061(b)(3) and 15378 of the CEQA guidelines.

Sustainability Considerations: None

Commission/Committee Action: None

Rationale for Recommendation: Over the past several years, the partners involved in implementing this GVS project have created a comprehensive, cohesive, strategic, and tactical plan to effectively address many of the issues associated with, or contributing to, gang involvement and violent criminal activities. Approval of this funding will allow the continuation of the effort to

enhance the City of Sacramento's overall efficiencies in addressing gang problems.

Financial Considerations: The current balance in the GVS fund is \$377,607. It is anticipated that the State Board of State and Community Corrections' GVS disbursements for Fiscal Years 2015/16 and 2016/17 will be in an amount not to exceed \$382,000 per year, for a total of \$764,000 for the two fiscal years.

The two-year GVS program budget will be \$1,141,607 and requires a 10 percent match, equal to \$114,160. The SPD will continue its partnerships with the DA's Office, Probation, SCUSD, ACAC and La Familia to implement program objectives. The GVS program partners will be allotted \$410,000 of the total grant funding and be required to fund the match of \$41,000. The SPD's portion of the allocation is \$731,607 and will require a match of \$73,160.

The SPD's allotment will provide continued funding for one Police Officer position and GVS-related training and equipment, a program contingency and fully fund a second Police Officer position. The SPD match will be funded by in-kind General Fund resources. Acceptance of this grant funding will not require additional General Fund resources.

The SPD was recently notified by the DA's Office of an outstanding payment of \$65,000 for services provided during the previous agreement period of July 1, 2012 through June 30, 2015. To allow for payment, a supplemental agreement is necessary to increase the agreement by \$65,000 to \$195,000.

The following chart provides an overview of the funding allocations:

GVS Funding Allocation			
Agency	FY16	FY17	Total Agency Allocation
SPD	300,804	365,803	731,607
SCUSD	75,000	75,000	150,000
Probation	20,000	20,000	40,000
District Attorney	130,000	65,000	130,000
ACAC	35,000	35,000	70,000
La Familia	10,000	10,000	20,000
Totals	570,804	570,803	1,141,607

Local Business Enterprise (LBE): There are no LBE considerations associated with the requested actions.

RESOLUTION NO.

Adopted by the Sacramento City Council

GANG VIOLENCE SUPPRESSION GRANT BACKGROUND

- A. The City of Sacramento, Sacramento Police Department (SPD) anticipates receiving \$1,141,607 through the State of California, Board of State and Community Corrections (BSCC) to fund Gang Violence Suppression (GVS) grant programming. This grant requires a 10 percent match of \$114,100.
- B. The SPD proposes to use the \$1,141,607 allotment to support a comprehensive, cohesive, strategic, and tactical plan to effectively address many of the issues associated with, or contributing to, gang involvement and violent criminal activities.
- C. The SPD will continue its partnerships with the Sacramento County District Attorney's Office, Sacramento County Probation Department, Sacramento Unified School District, Another Choice, Another Chance, and La Familia to implement program objectives. The program partners will be allotted \$410,000 and will be required to fund a match of \$41,000.
- D. The SPD's portion of the allocation is \$731,607 and will require a match of \$73,160. The SPD's allotment will provide continued funding for one Police Officer position and GVS-related equipment and training, a program contingency and fully fund an additional Police Officer position. The SPD match will be paid for out of existing resources in the SPD operating budget.
- E. The SPD's partnership with the Sacramento County District Attorney's Office (DA) for purposes of the previously approved GVS grant requires a supplemental agreement to allot an additional \$65,000 for work performed during the previous contract period, for which the DA will be required to fund a match of \$6,500.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept, on behalf of the City of Sacramento, a \$1,141,607 Gang Violence Suppression grant from BSCC.
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish a grant project (G11015000) for the GVS grant.
- Section 3. The City Manager, or the City Manager's designee, is authorized to adjust the necessary revenue and expense budgets in project G11015000 to implement the \$1,141,607 GVS grant.

- Section 4. The City Manager, or the City Manager's designee, is authorized to adjust the necessary revenue and expense budgets in project G110015000 to implement the required GVS match of \$114,160.
- Section 5. The City Manager, or the City Manager's designee, is authorized to continue position authority for one Police Officer to support the GVS grant. If the GVS grant funding is discontinued the position will be eliminated.
- Section 6. The City Manager, or the City Manager's designee, is authorized to establish position authority for one additional Police Officer to support the GVS grant. If the GVS grant funding is discontinued the position will be eliminated.
- Section 7. The City Manager, or the City Manager's designee, is authorized to execute Supplemental Agreement No. 2 to Agreement 2013-0935 with the Sacramento County District Attorney's Office in an amount not to exceed \$65,000, for a new not-to-exceed amount of \$195,000.