

**Meeting Date:** 3/15/2016

**Report Type:** Consent

**Report ID:** 2016-00283

**Title: Supplemental Agreement: Meadowview Road Streetscape (T15145500)**

**Location:** District 8

**Recommendation:** Pass a Resolution 1) authorizing the City Manager to execute Supplemental Agreement No. 3 to City Agreement No. C2015-0010 with Bennett Engineering Services in an amount not to exceed \$89,310; 2) transferring \$100,000 (Fund 2001) from the State and Federal Grant Match Project (T15007200) to the Meadowview Road Streetscape Project (T15145500); and 3) resetting the City Manager's authority to issue supplemental agreements for City Agreement No. 2015-010.

**Contact:** Cecilyn Foote, Associate Civil Engineer, (916) 808-6843; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

**Presenter:** None

**Department:** Public Works Department

**Division:** Engineering Services Admin

**Dept ID:** 15001111

**Attachments:**

1-Description/Analysis

2-Background

3-Resolution

4-Exhibit A - Supplement #3

---

### **City Attorney Review**

Approved as to Form

Gerald Hicks

3/3/2016 11:21:08 AM

### **Approvals/Acknowledgements**

Department Director or Designee: Jerry Way - 2/23/2016 2:28:49 PM

## **Description/Analysis:**

**Issue:** Supplemental Agreement No. 3 in an amount not to exceed \$89,310.03 with Bennett Engineering Services will compensate the consultant for additional technical studies required by Caltrans to finalize the National Environmental Policy Act (NEPA) clearance and additional studies required to finalize the California Environmental Quality Act (CEQA) clearance for the project. The transfer of funds in the amount of \$100,000 is necessary to complete the preliminary engineering and environmental documentation for the project.

**Policy Considerations:** The action requested herein is consistent with the City of Sacramento's policy requiring any Supplemental Agreement that increases the original agreement amount by more than 10% be approved by the City Council.

### **Environmental Considerations:**

**California Environmental Quality Act (CEQA)/ National Environmental Policy Act (NEPA):** The execution of the supplemental agreement and transfer of funds are not subject to the provisions of the CEQA. Under CEQA general rule 15061-B-3, CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, thus are not subject to CEQA.

The environmental documentation to satisfy CEQA and NEPA requirements is currently underway.

**Sustainability Considerations:** This project is consistent with the City's Sustainability Master Plan goals to improve and optimize the City's transportation infrastructure, reduce the dependence on private automobiles and encourage the use of public transit and bicycle and pedestrian modes of transportation.

**Other:** None.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** Approval of Supplemental Agreement No. 3 with Bennett Engineering Services and the transfer of funds are necessary to complete the environmental assessments to satisfy the NEPA and CEQA requirements for this project.

**Financial Considerations:** The estimated project cost to complete preliminary engineering and environmental documentation for the Meadowview Road Streetscape Project (T15145500) and final design for Phase 1 is \$735,400. As of February 16, 2016, the project has a total budget of \$635,400. Approval of the transfer of \$100,000 (Fund 2001) from the State and Federal Grant Match Project (T15007200) to the Meadowview Road Streetscape Project (T15145500) will bring the total budget to \$735,400 and the unobligated balance to \$152,500. This unobligated balance is sufficient to execute Supplemental Agreement No. 3 to City Agreement No. C2015-0010, with Bennett Engineering Services in an amount no to exceed \$89,311.

As of February 16, 2016, the State and Federal Grant Match Project (T15007200) has a total budget of \$8,806,643 and an unobligated balance of \$8,806,643, which is sufficient to complete the transfer of \$100,000 (Fund 2001) to the Meadowview Road Streetscape Project (T15145500).

There are no General Funds planned or allocated for this project.

**Local Business Enterprise (LBE):** This is a federally-funded project. Disadvantaged Business Enterprise (DBE) project participation requirements apply. LBE rules are held in abeyance. The DBE goal for this project was 8%. Bennett Engineering pledged 38.6% DBE participation.

**Background:**

The project limits for the Meadowview Streetscape Project are Meadowview Road from Freeport Boulevard to the Light Rail Station at Detroit Boulevard, and 24<sup>th</sup> Street from Florin Road to Meadowview Road. The streetscape improvements will enhance the walkability to and from the RT station and the Sam & Bonnie Pannell Community Center, and help promote continued transit-oriented development at the light rail station. Providing streetscape enhancements along Meadowview Road and 24th Street will create an appealing bicyclist and pedestrian experience and will reduce vehicle trips and increase trips by foot or bike. Additionally, the goal of this project is to provide street improvements that create a community gateway with monuments and public plazas, and to enrich the public realm with expanded streetscapes.

As part of the Sacramento Area Council of Governments (SACOG) Community Design Grant program, the City was awarded grant funding toward the construction of Phase 1 streetscape improvements. Completion of environmental clearance and final design of Phase 1 is necessary to proceed with the project.

On January 6, 2015, the City entered into a Professional Services Agreement with Bennett Engineering Services in the amount of \$482,619.86 to provide project scoping, stakeholder outreach, preliminary engineering, environmental documentation and final design for the project. The consultant was selected through a competitive solicitation.

Supplemental Agreements No. 1 and No. 2 reflected changes to the consultant team's staff. There were no changes to the contract amount.

Supplemental Agreement No. 3 in the amount of \$89,310.03 will compensate Bennett Engineering Services for the additional technical studies required by Caltrans to finalize the National Environmental Policy Act (NEPA) clearance and additional studies required to finalize the California Environmental Quality Act (CEQA) clearance for the project.

The transfer of funds in the amount of \$100,000 is necessary to complete the preliminary engineering and environmental documentation for the project.

## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **MEADOWVIEW ROAD STREETScape (T15145500) – APPROVAL OF SUPPLEMENTAL AGREEMENT AND TRANSFER OF FUNDS**

#### **BACKGROUND**

- A. The Meadowview Streetscape Project will enhance the walkability to and from the Sacramento Regional Transit District (RT) light rail station and the Sam & Bonnie Pannell Community Center, and help promote continued transit-oriented development at the light rail station. Streetscape enhancements along Meadowview Road and 24th Street will create an appealing bicyclist and pedestrian experience and will reduce vehicle trips and increase trips by foot or bike. Additionally, the goal of this project is to provide street improvements that create a community gateway with monuments and public plazas, and to enrich the public realm with expanded streetscapes.
- B. On January 6, 2015, the City entered into a Professional Services Agreement with Bennett Engineering Services in the amount of \$482,619.86 to provide project scoping, stakeholder outreach, preliminary engineering, environmental documentation and final design for the project.
- C. Supplemental Agreement No. 3 in the amount of \$89,310.03 will compensate Bennett Engineering Services for the additional technical studies required by Caltrans to finalize the National Environmental Policy Act (NEPA) clearance and additional studies required to finalize the California Environmental Quality Act (CEQA) clearance for the project.
- D. The transfer of funds in the amount of \$100,000 is necessary to complete the preliminary engineering and environmental documentation for the project.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute Supplemental Agreement No. 3 to City Agreement No. C2015-0010 with Bennett Engineering Services in an amount not to exceed \$89,311.
- Section 2. The City Manager's authority to issue supplemental agreements for City Agreement No. 2015-010 is reset.
- Section 3. The FY15/16 Capital Improvement Project (CIP) is amended by transferring \$100,000 (2001) from the State and Federal Grant Match Project (T15007200) to the Meadowview Streetscape Project (T15145500).

**City of Sacramento  
SUPPLEMENTAL AGREEMENT**

Contract #: 2015-0010-3

Purchase Order #:

Supplemental Agreement #: 3

Job#: T15145500

Project Title: Meadowview Road/24th Street Streetscape Improvements

The City of Sacramento ("City") and Bennett Engineering, ("Contractor"), as parties to that certain Professional Services Agreement designated as Agreement Number 2015-0010 including any and all prior supplemental agreements modifying said agreement (said agreement and supplemental agreements are hereby collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

1. The Scope of Services specified in Exhibit A of the Agreement is amended as follows:

**See Exhibit A**

2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement of Payment of Contractor's fees and expenses, is increased by \$89,310.03 and said maximum not-to-exceed amount is amended as follows:

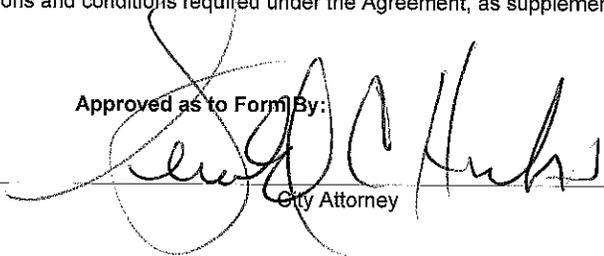
The original not-to-exceed amount:	<u>\$482,619.86</u>
The net change by previous Supplemental Agreements:	<u>\$0.00</u>
The not-to-exceed amount prior to this Supplemental Agreements:	<u>\$482,619.86</u>
The contract sum will be increased by this Supplemental Agreement:	<u>\$89,310.03</u>
The new not-to-exceed amount including all Supplemental Agreements:	<u>\$571,929.89</u>

3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes in work schedules or in the performance of other services or work by Contractor. The time for the performance of the agreement is increased by 0 Days by reason of the performance of the work required by this Supplemental Agreement.
4. Contractor warrants and represents that the person or persons executing this supplemental agreement on behalf of Contractor has or have been duly authorized by Contractor to sign this supplemental agreement and bind Contractor to the terms hereof.
5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all the services, duties, obligations and conditions required under the Agreement, as supplemented and modified by this supplemental agreement.

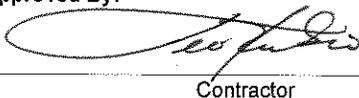
Approval Recommended By:

  
Project Manager

Approved as to Form By:

  
City Attorney

Approved By:

  
Contractor

Approved By:

City of Sacramento

Attested to By:

3-15-16  
Executed Date

City Clerk

**Exhibit A**  
**Meadowview Road/24th Street Streetscape Improvements**  
**2015-0010**

<i>Description</i>	<i>Amount</i>
<b>Supplemental Agreement #3</b>	
PCO # 3.0 Changed/Unforeseen Conditions	\$89,310.03
02/03/16 With this supplement, scope is being added to the environmental work in order to meet Caltrans requirements. See attached Scope of Services for more detail.	
1 Items	<b>Total for Change Order # 3</b>
	<b>\$89,310.03</b>

1 Change Orders	1 Items	<b>Total for Contract # 2015-0010</b>	<b>\$89,310.03</b>
<i>Totals By Reason</i>		<b>Changed/Unforeseen Conditions</b>	<b>\$89,310.03</b>
		<b>Changes to Bid Documents</b>	<b>\$0.00</b>
		<b>Client Initiated Changes</b>	<b>\$0.00</b>



TRUSTED ENGINEERING ADVISORS

Bennett Engineering Services  
1082 Sunrise Avenue, Suite 100  
Roseville, California 95661

T 916.783.4100  
F 916.783.4110

www.ben-en.com

February 4, 2016

Cecilyn Foote, PE  
Associate Civil Engineer  
City of Sacramento Department of Public Works  
915 I Street, Suite 2000  
Sacramento, CA 95814

Subject: Meadowview Rd/24<sup>th</sup> St Streetscape Project (T15145500) /Supplemental Budget Increase

Ms. Foote:

We are requesting a supplemental budget increase of \$89,310.03 to begin environmental work critical to the project schedule. Budget of \$43,090.50 to be assigned to our subconsultant Foothill Associates and \$46,219.53 to be assigned to their subconsultant JRP Historical. This request summarizes the work needed to move the project forward after several months of research and coordination with Caltrans and the City. This request includes environmental studies required to satisfy State and Federal requirements associated with the cemetery parcel. It also includes a historic research evaluation report to evaluate parcels, older than 45 years, that will be impacted by the project. Please see the attached cost proposal, scope, work plan and 10Hs for your review.

Please do not hesitate to contact me if you have any questions or need further information.

Sincerely,

A handwritten signature in black ink, appearing to read "Leo Rubio".

Leo Rubio, PE  
Vice President

Enc. Cost Proposal  
Scope of Service  
Work Plan  
Foothill & JRP Historical 10H Forms  
JRP Historical 10K Form

**SCOPE OF WORK - Hourly, Not To Exceed**

 DECEMBER 4, 2015  
 REVISED FEBRUARY 8, 2016

<b>CLIENT:</b> Leo Rubio	<b>WITH:</b> Bennett Engineering Services, Inc.
<b>FROM:</b> Kyrsten Shields	<b>PROJECT:</b> Meadowview Road/24 <sup>th</sup> Street Streetscape Improvements — Supplement Agreement #3

TASK	DESCRIPTION	COST
2.6:	<p><b>Historic Resource Evaluation Report/ Historic Property Survey Report</b></p> <p>As a subconsultant to Foothill Associates, JRP Historical Consulting, LLC (JRP) will provide services to assist in the project compliance with Section 106 of the National Historic Preservation Act and the California Environmental Quality Act (CEQA) as it pertains to historical resources. JRP will assist with the following:</p> <ul style="list-style-type: none"> <li>• Public participation for Section 106 compliance;</li> <li>• Delineate the Area of Potential Effects (APE) for historic-era architectural resources;</li> <li>• Prepare a Historical Resources Evaluation Report (HRER) to evaluate historic-era architectural resources potentially impacted by the proposed project; and</li> <li>• Prepare the Historic Property Survey Report (HRSR) with assistance from the project archaeologist, Ric Windmiller.</li> </ul> <p>The City of Sacramento (City) is conducting this project with assistance from Caltrans, and the cultural resources documents will be reviewed by Caltrans District 3. Therefore, JRP will prepare documents following Caltrans' guidelines set forth in the <i>Standard Environmental Reference (SER), Volume 2, Cultural Resources Procedures</i>, and the procedures set forth in the "Programmatic Agreement Among the Federal Highway Administration, the Advisory Council on Historic Preservation, the California State Historic Preservation Officer, and the California Department of Transportation Regarding Compliance with Section 106 of the National Historic Preservation Act as it Pertains to the Administration of the Federal-Aid Highway Program in California," (2014) (Caltrans Section 106 PA).</p> <p>As directed by Foothill Associates, the architectural APE would include parcels for which there will be property takes for public right-of-way and other types of potential impacts, including changes to and installation of landscaping and hardscape. JRP will utilize Attachment 4 of the Caltrans Section 106 PA to exempt certain architectural and historical properties from evaluation, including substantially altered or moved buildings and post-World War II builders' houses and housing</p>	\$42,638.71

<p>tracts. Therefore, JRP assumes there will be up to 18 historic-era architectural resources built in or before 1970 that will require full survey and evaluation under this project. These resources will be documented on the appropriate State of California Department of Parks and Recreation (DPR) 523 forms. The project study area includes approximately twelve (12) postwar housing tracts constructed in or before 1970 that may be potentially impacted by the proposed project. Preliminary research indicates that these subdivisions are exemptible under the Section 106 PA. JRP will perform a reconnaissance survey of those housing tracts under this scope and conduct sufficient historical research for each tract to justify the tract as a whole, or any portion thereof, has no demonstrable potential to meet National Register criteria as a historic district and that no tract residence within the architectural APE has demonstrable potential to meet National Register criteria individually. JRP will utilize Caltrans' <i>Tract Housing in California, 1945-1973: A Context for National Register Evaluation</i> (2011) for guidance and provide sufficient evidence that will support any exemption of any of these resources within the HRER.</p> <p>In addition to using its extensive in-house library, JRP will conduct research at the following repositories, as necessary: California State Library in Sacramento, the California State Archives in Sacramento, Shields Library at the University of California, Davis, Sacramento Public Library, and the Center for Sacramento History.</p> <p>The HRER will be subject to two rounds of review, one by the City and one by Caltrans. JRP will provide an administrative draft HRER within eight (8) weeks from notice to proceed. JRP will respond to comments on the administrative draft HRER within two weeks of receipt of City comments.</p> <p>The HPSR will be subject to two rounds of review for the HPSR, one by the City and one by Caltrans. The schedule for the HPSR will be determined. JRP expects to provide each round of the HPSR within two weeks of receipt of the all Native American / archaeological data and/or comments on document.</p> <p>This scope of work has been prepared with the following assumptions:</p> <ol style="list-style-type: none"><li>1. JRP will start work on this project upon receipt of a notice to proceed.</li><li>2. Foothill Associates will prepare the architectural APE map based on information provided from JRP.</li><li>3. All survey work will be conducted from the public right-of-</li></ol>	
--	--

	<p>way.</p> <ol style="list-style-type: none"><li>4. Project archaeologists will share the results of a record search at the appropriate Information Center, as they pertain to historic architectural resources.</li><li>5. JRP will prepare up to 18 DPR 523 forms that will inventory and evaluate buildings and complexes built in or before 1970 within the architectural APE for this project. If the APE requires changes during the period of the project so as to require additional field work and evaluation of properties, this scope and estimate will be subject to revision to reflect the expanded scope of work.</li><li>6. This scope of work assumes that all post-World War II builders' houses and housing tracts potentially impacted by the proposed project will be exempted under Attachment 4 of the Caltrans Section 106 PA. If a formal inventory and evaluation will be required of any of resources, this scope and estimate will be subject to revision to reflect the expanded scope of work.</li><li>7. JRP assumes that there is one (1) state-owned property built in or before 1970 that may be exemptible under Attachment 4 of the Caltrans Section 106 PA. JRP will prepare a DPR 523A (Primary) form for this state-owned property, as required by Attachment 4 of the <i>“Memorandum of Understanding between California Department of Transportation and the State Historic Preservation Officer Regarding Compliance with Public Resources Code Section 5024 and Governor’s Executive Order W-26-92”</i> (2014).</li><li>8. This scope does not include JRP attendance at meetings or hearings for this project. JRP can provide a separate scope and budget for meetings, upon request.</li><li>9. This scope does not include the preparation of an effects or impacts analysis report. If required, JRP can provide a separate scope and budget this task, upon request.</li><li>10. JRP will take the lead in preparing the Historic Property Survey Report, but will receive review and input from the project archaeologist, Ric Windmiller regarding portion of the HPSR pertaining to Native American Communication and archaeological resources.</li></ol>	
--	--	--

	<p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>• One (1) digital copy of the draft HRER/HPSR to City for review and comment;</li> <li>• One (1) copy of the draft HRER/HPSR to Caltrans District 3 Architectural Historian for review and comment;</li> <li>• Four (4) copies of the Final HRER/HPSR to Caltrans District 3 Architectural Historian; and</li> <li>• One (1) copy of the Final HRER/HPSR to City.</li> </ul>	
<p><b>2.7:</b></p>	<p><b>Finding of No Adverse Effect with Standard Conditions/ESA Action Plan — Meadowview Cemetery (aka Franklin Family Cemetery)</b>            Caltrans is requiring a Finding of No Adverse Effect with Standard Conditions/ESA Action Plan report for the historic Meadowview Cemetery site on the northwest corner of Meadowview Road and 24<sup>th</sup> Street, Sacramento. This requirement would be in addition to the Archaeological Survey Report completed earlier for the Meadowview Road/ 24<sup>th</sup> Street Streetscape Improvements Project.</p> <p>As a subconsultant to Foothill Associates, Registered Professional Archaeologist Ric Windmiller will prepare a Finding of No Adverse Effect with Standard Conditions/ESA Action Plan Report. The Action Plan will include a summary of previous research at the cemetery site by NorCal Geophysical Consultants and Peak &amp; Associates including maps, as well as additional research as needed to determine the cemetery’s boundaries. Additional research may also include interviews with knowledgeable others, research at Sacramento Archives and Museum Collections Center, California State Library and other sources. The Action Plan will detail requirements for protection of the cemetery site during construction of the streetscape improvements assuming its eligibility for the California Register of Historical Resources and National Register of Historic Places.</p> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>• Three (3) copies of the Updated ASR/ESA Action Plan will be provided to the City; and</li> <li>• One (1) copy of the Updated ASR/ESA Action Plan will be provided to the City.</li> </ul>	<p><b>\$2,479.04</b></p>
<p><b>2.8:</b></p>	<p><b>Section 106 Consultation</b>            Foothill Associates will act on behalf of the City and will provide agency/tribal liaison services through tribal and SHPO consultations, up to budgeted amount.</p>	<p><b>\$3,038.51</b></p>

<p><b>2.9:</b></p>	<p><b>NEPA Cat Ex Liaison Services</b></p> <p>Foothill Associates will continue to coordinate with and act on behalf of the City as Liaison to the Federal Lead Agency (Caltrans District 3) through Lead Agency approval of the National Environmental Policy Act (NEPA) decision document and issuance of the final NEPA document.</p> <p>Foothill Associates will coordinate with the Federal Lead Agency and will respond to requests for additional information and answer applicable questions relevant to NEPA documentation up to budgeted amount.</p> <p>Tasks related to correspondence, coordination, and research related to the Franklin Cemetery site has exhausted the initially-anticipated budget. This addendum allocates resources for future ongoing efforts to facilitate Caltrans' issuance of the NEPA CE.</p>	<p><b>\$2,546.88</b></p>
<p><b>2.10:</b></p>	<p><b>California Environmental Quality Act Initial Study/Mitigated Negative Declaration</b></p> <p><u><i>Administrative Draft IS/MND</i></u></p> <p>Foothill Associates will prepare an Initial Study/ Mitigated Negative Declaration (IS/MND) pursuant to 40 CFR 1501.3 and CEQA Guidelines, Section 15063 respectively. This scope of work assumes that the City of Sacramento (City) will serve as the Lead Agency pursuant to CEQA, Section 21067.</p> <p>An Initial Study Checklist based on Appendix G of the current CEQA Guidelines will be used to document potential environmental impacts resulting from implementation of the proposed Meadowview Road/ 24<sup>th</sup> Streetscape Improvements Project. The Initial Study will contain all mandatory required elements including the following:</p> <ol style="list-style-type: none"> <li>1. Project Description. The project description will describe the baseline information for the project site, as well as the major elements of the project including the project location and project purpose and will include a discussion of the proposed construction process, construction materials, construction timing/sequencing and operational use. Foothill Associates shall provide the client with a Draft Project Description for review and approval prior to commencing impact analyses.</li> <li>2. Figures identifying the local and regional location of the project site, as well as updated mapping/classifications and other project characteristics as relevant to CEQA analysis.</li> </ol>	<p><b>\$22,639.77</b></p>

	<p>3. Disclosure of potential environmental impacts resulting from implementation of the proposed project. Foothill Associates will use the Initial Study Checklist (CEQA Guidelines - Appendix G) to prepare the IS/MND. The checklist will contain a narrative of each issue in support of each conclusion and will include discussions (as required by current CEQA statute) relevant to aesthetics, agricultural and forest resources, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use, mineral resources, noise, population and housing, public services, recreation, transportation, utilities, and mandatory findings of significance.</p> <p>Based on preliminary review of proposed project, anticipated areas of primary focus for environmental analyses may include Cultural Resources.</p> <p>Cultural Resource analyses will rely on the Cultural/Historical Resources evaluations proposed by <b>Task One</b> and <b>Task Two</b> of this scope of work. Air Quality and Greenhouse Gas Emissions Analyses will rely upon the technical memo proposed by <b>Task Six</b>.</p> <p>Unless otherwise noted above, all analyses will rely upon existing readily-available sources of information, including adopted City environmental and planning documents and ordinances, existing studies relevant to the site and proposed improvements, U.S. Geological Survey (USGS) topographic quadrangles, National Resource Conservation Service (NRCS) soils maps, and other documents as relevant to impact analyses prepared and evaluated pursuant to CEQA.</p> <p>Where relevant, the IS/MND sections will identify feasible and tangible mitigation measures to reduce impact levels to levels below significance as applicable to relevant thresholds for all environmental impacts identified in the CEQA Initial Study Checklist as “potentially significant.” This scope of work assumes that all potentially significant impacts can be mitigated to a less than significant level and that an IS/MND will meet the requirements for environmental review pursuant to CEQA.</p> <p>Foothill Associates will prepare a Notice of Completion (NOC) for transmittal to the State Clearinghouse (SCH) of the Governors Office of Planning and Research pursuant to CEQA, Section 21161, and a Notice of Intent to Adopt a Mitigated Negative Declaration (NOI) per CEQA Guidelines Section 15072. As currently recommended by the</p>	
--	--	--

<p>Office of Planning and Research State Clearinghouse Guidelines for submittal of IS/MNDs, Foothill Associates will prepare a Summary Form to accompany fifteen (15) complete digital copies of the IS/MND submitted to the State Clearinghouse.</p> <p>Foothill Associates shall provide the City with a single (1) digital copy and a single (1) bound copy of the Administrative Draft IS/MND, NOC and NOI, as well as the Summary Form for review and comment. Within fourteen (14) days of receipt of the Administrative Draft IS/MND, NOC, and Summary Form, the City shall submit a single (1) consolidated set of written comments to Foothill Associates for incorporation into the documents.</p> <p><b><i>Deliverables:</i></b></p> <ul style="list-style-type: none"> <li>• <i>One (1) digital copy of Draft Project Description to the City;</i></li> <li>• <i>One (1) digital copy of the Administrative Draft IS/MND; and</i></li> <li>• <i>One (1) bound copy of the Administrative Draft IS/MND.</i></li> </ul> <p><b><u>Screencheck Draft Initial Study/Mitigated Negative Declaration, Notice of Intent, Notice of Completion and SCH Summary Form</u></b></p> <p>Upon the receipt of a single set of written comments from the City, Foothill Associates will revise the Administrative Draft IS/MND as necessary to address all City comments and will provide one (1) digital copy of a Screencheck IS/MND to the City for final review and approval of the IS/MND before the document(s) is produced for public review.</p> <p><b><i>Deliverables:</i></b></p> <ul style="list-style-type: none"> <li>• <i>One (1) digital copy of a Screencheck IS/MND.</i></li> </ul> <p><b><u>Public Review Draft Initial Study Mitigated Negative Declaration, Notice of Intent, Notice of Completion, and Final SCH Summary Form</u></b></p> <p>Following City approval of the Screencheck document(s), Foothill Associates will finalize the NOC and the Public Review IS/MND for submittal to the State Clearinghouse with the Summary Form [Fifteen (15) digital copies of the IS/MND and fifteen (15) printed copies of the Summary Form], and up to twenty-five (25) bound copies to the City. Foothill Associates will also provide the City with one (1) digital version of the Public Review Draft IS/MND, NOI, NOC and Summary Form on disk.</p> <p>It is assumed that the City will coordinate the publication of the applicable Notice(s) and posting(s) with the County Clerk prior to</p>
---

	<p>circulation of the Public Review IS/MND.</p> <p><b><i>Deliverables:</i></b></p> <ul style="list-style-type: none"> <li>• <i>One (1) digital copy and twenty-five (25) bound copies of the Public Review Draft IS/MND, NOC, NOI and Summary Form to the City; and</i></li> <li>• <i>One (1) hardcopy of the NOC and fifteen (15) copies of the Summary Form (Form F) and fifteen (15) CDs of the complete IS/MND to the State Clearinghouse.</i></li> </ul> <p><b><u>Respond to Comments and Prepare Mitigation Monitoring and Reporting Program</u></b></p> <p>Following the close of the 30-day public comment period, Foothill Associates will consult with the City and will review all written comments received on the Public Review IS/MND. Together with the City, Foothill Associates will prepare responses to comments received on the Public Review IS/MND. It is assumed that comments will be minor (not requiring additional analysis or studies) and responses will consist primarily of clarifying information and directing commenters to the appropriate discussion in the IS/MND. All comments and responses will be provided in “Memo” format for the City to utilize in a staff report. This scope of work assumes that a separate, “stand alone” Final IS/MND document will not be prepared.</p> <p>Foothill Associates will prepare a Mitigation Monitoring and Reporting Program (MMRP) in accordance with Section 15074(d) of the CEQA Guidelines for incorporation into the IS/MND following completion of the public review period. Alternately, the MMRP can be prepared and included within the Public Review IS/MND if desired by the City. Foothill Associates will provide the City with a digital version of the draft MMRP for review and comment prior to finalizing the MMRP. One (1) printed copy of the final MMRP will be provided to the City.</p> <p><b><i>Deliverables:</i></b></p> <ul style="list-style-type: none"> <li>• <i>Response to Comments Memo – One (1) draft digital copy to City, followed by one (1) final printed copy;</i></li> <li>• <i>Draft MMRP – One (1) digital version to City; and</i></li> <li>• <i>Final MMRP – One (1) printed and one (1) digital copy to City.</i></li> </ul> <p><b><u>Prepare Notice of Determination</u></b></p> <p>Following project approval and adoption of the IS/MND by the City, Foothill Associates will prepare the Notice of Determination (NOD). It is assumed that the City will file the NOD with the County Clerk and</p>	
--	---	--

	<p>that the City will pay associated fees within five (5) working days following approval of the IS/MND.</p> <p><b><i>Deliverables:</i></b></p> <p><i>Notice of Determination – One (1) digital copy to City.</i></p>	
<p><b>2.11:</b></p>	<p><b>Air Quality and Greenhouse Gas Emissions for CEQA Analyses</b>  As a subconsultant to Foothill Associates, KD Anderson &amp; Associates (KDA) will prepare an analysis and technical memorandum analyzing air quality effects resulting from construction of the Meadowview Road/24<sup>th</sup> Streetscape Improvements Project (due to the fact that the project would not result in a substantial increase in long-term operational emissions, KDA will focus on short-term construction-related emissions). The analysis will include both criteria pollutant emissions, and greenhouse gas (GHG) emissions associated with global climate change. KDA will conduct the analysis in support of California Environmental Quality Act (CEQA) environmental documents for the proposed project.</p> <p>The analysis will be conducted using the CalEEMod emissions model. KDA will quantify the following types of emissions:</p> <ul style="list-style-type: none"> <li>• reactive organic gases (ROG),</li> <li>• carbon monoxide (CO),</li> <li>• nitrogen oxides (NOx),</li> <li>• inhalable particulate matter less than 10 micrometers in diameter (PM10),</li> <li>• fine particulate matter less than 2.5 micrometers in diameter (PM2.5), and</li> <li>• carbon dioxide (CO2).</li> </ul> <p>KDA will compare criteria pollutant emissions and GHG emissions to the Sacramento Metropolitan Air Quality Management District (SMAQMD) thresholds and, based on these comparisons, KDA will identify significant project-related impacts. If significant impacts are identified, KDA will consult with the project team and City staff to identify mitigation measures needed to reduce the impact to a less-than-significant level.</p> <p>The significance of construction-related emissions will be determined using significance thresholds from the SMAQMD.</p>	<p>\$965.77</p>

	<p><b><i>Deliverables:</i></b></p> <p><i>One hard copy of the Technical Memorandum will be submitted to the City. One PDF copy of Technical Memorandum will be submitted to the City.</i></p>	
<p><b>2.12</b></p>	<p><b>Historic Archival Research Services for the Meadowview Road / 24th Street Streetscape Improvements Project in Sacramento, Sacramento County, California</b></p> <p>As a subconsultant to Foothill Associates (Foothill), JRP Historical Consulting, LLC (JRP) will provide historic archival research services to assist the project in compliance with Section 106 of the National Historic Preservation Act and the California Environmental Quality Act (CEQA), as it pertains to historical resources. JRP will conduct research in local and state libraries, as well as other repositories, including JRP’s extensive in - house library, and prepare a short historic context (up to 5 to 10 pages) to address issues presented herein. JRP will prepare a draft and final historic context for use by project archaeologists for analysis regarding potential project impacts to cultural resources. JRP will also provide the supporting documentation it collects during research.</p> <p>The following assumptions are relevant to the proposed scope of work:</p> <ol style="list-style-type: none"> <li>1. JRP will start work on this task upon receipt of a notice to proceed.</li> <li>2. A site visit will not be required for this scope because JRP will be conducting a site visit under a separate scope of work to prepare the Historical Resources Evaluation Report (HRER) for this project.</li> <li>3. Windmiller will share the results of a record search at the appropriate Information Center, as they pertain to historic architectural resources, and sources he collected regarding the Franklin Cemetery.</li> <li>4. This scope does not include JRP attendance at meetings or hearings for this project. JRP can provide a separate scope and budget for meetings, upon request.</li> <li>5. This scope does not include the preparation of effects or impacts analysis.</li> </ol> <p><b><i>Deliverables:</i></b></p> <ul style="list-style-type: none"> <li>• One (1) digital copy of the Draft Historic Context Report will be provided to the Client;</li> </ul>	<p><b>\$6,804.84</b></p>

	<ul style="list-style-type: none"> <li>One (1) digital copy of the Final Historic Context Report will be provided to the Client.</li> </ul>	
	<p><b>Other Direct Costs</b></p> <p>Overnight Deliveries: \$416.00</p> <p>Mileage (JRP) \$165.50</p> <p>Research Fees (JRP) \$75.00</p> <p>Ric Windmiller Consulting \$4,570.01</p> <p>KD Anderson &amp; Associates, Inc. \$2,970.00</p>	<p><b>\$8,196.51</b></p>
	<b>TOTAL:</b>	<b>\$89,310.03</b>

CITY OF SACRAMENTO 10-H FORM

Approved with Supplement # (type Original if it is the Original): 3

CONTRACTOR Name: Foothill Associates

Date: 1/21/2016

Project Name: Meadowview road 24th Street Streetscape

Project #: T15145500

Fringe Benefit % + \*Overhead % = Combined %  
 54.40% 160.60% 215.00%

Profit %: 7.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A  
 A x Profit % = B A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe or OH)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit)	Approved Flat Hourly Billing Rate
X		Senior Regulatory Specialist	Kyrsten Shields	\$37.26	\$125.58	\$125.58
		Associate Regulatory Specialist	Kathryn Rose	\$24.81	\$83.62	\$83.62
		Associate Regulatory Specialist	Kari Zajac	\$24.81	\$83.62	\$83.62
		Senior Biologist	Meredith Branstad	\$48.08	\$162.05	\$162.05
		Associate Biologist	Kirk Vail	\$25.00	\$84.26	\$84.26
		Associate CAD/GIS	Michael Brewer	\$26.75	\$90.16	\$90.16
		Assistant CAD/GIS	Ann Marie Perozzi	\$26.26	\$88.51	\$88.51
		Assistant Regulatory Specialist	Candice Guider	\$25.19	\$84.90	\$84.90

Other Direct Costs (ODC) Items and Rates	Description	Rate
Estimated ODC Budgets Shall Be included in Cost Proposal.	Overnight Delivery Charges	At Cost
	Mileage	IRS Current Rates
	Ric Windmiller Consulting	At Cost
	Natural Diversity Database	At Cost
	GPS Unit	At Cost
	Printing/Reproduction (outside vendor only)	At Cost
	Postage/Shipping/Courier (outside vendor only)	At Cost
	KD Anderson & Associates, Inc.	At Cost

- List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above unless CITY Project Manager assigns a fair and reasonable flat hourly billing rate for selected employees. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel with similar experience listed on this cost proposal. The approved flat hourly billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
- Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column.
- The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONTRACTOR not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved or similar classification. In addition, if the substitution involves Key Staff, CONTRACTOR must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original.
- Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.
- Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONTRACTOR shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONTRACTOR is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONTRACTOR shall be reimbursed at the above listed approved flat hourly billing rates.
- Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONTRACTOR at the approved overtime rates noted above; CONTRACTOR shall pay prevailing wage employees per prevailing wage guidelines.
- Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable.
- The Project will not reimburse CONTRACTOR for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONTRACTOR for any per diem.
- ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and attest that all information is accurate and true.

*Kate Kirsh*

CONTRACTOR/SUBCONTRACTOR Project Manager's Signature

Kate Kirsh



Cost Proposal Thru SA-3  
Meadowview Road/24th Street Streetscape Improvements

2015-0010-3

	Bennett Engineering Services Inc		SUBCONTRACTOR #1 Foothill Associates		JRP (Subconsultant of Foothill Associates)		SUBCONTRACTOR #2 MIG, Inc.		Mark Thomas & Company, Inc.		SUBCONTRACTOR #4 UNICO Engineering Inc		SUBCONTRACTOR #5 Geocon Consulting		SUBCONTRACTOR #6 AIM Consulting, Inc.		SUBCONTRACTOR #7 EXARO Technologies Corp		Y & C Transportation Consultants					
	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost		
	Subtotal		Subtotal		Subtotal		Subtotal		Subtotal		Subtotal		Subtotal		Subtotal		Subtotal		Subtotal		Total	Total		
<b>Task 1 - Project Management</b>																								
1.1 - Meetings and Field Review	58	\$ 10,210.04	0	\$ -	0	\$ -	52	\$ 5,415.03	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	110.0	\$ 15,625.07		
1.2 - Project Schedule	6	\$ 954.70	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	6.0	\$ 954.70		
1.3 - Agency Coordination	24	\$ 4,908.30	0	\$ -	0	\$ -	12	\$ 2,217.54	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	36.0	\$ 7,125.84		
1.4 - Monthly Invoices and Status Reports	22	\$ 3,439.11	0	\$ -	0	\$ -	12	\$ 870.61	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	34.0	\$ 4,309.73		
1.5 - Quality Control Plan	10	\$ 2,096.48	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	10.0	\$ 2,096.48		
<b>Task 1 Subtotal</b>	<b>120</b>	<b>21,608.64</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>76</b>	<b>8,503.18</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>196.0</b>	<b>\$ 30,111.82</b>		
<b>Task 2 - NEPA/CEQA Documentation</b>																								
2.1 - Preliminary Environmental Study	11	\$ 1,416.91	91.5	\$ 9,046.27	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	102.5	\$ 10,463.19		
2.2 - ASR and HPSR	1	\$ 211.85	13	\$ 1,409.54	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	14.0	\$ 1,621.39		
2.3 - Arborist Survey	1	\$ 211.85	65	\$ 5,854.39	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	66.0	\$ 6,066.24		
2.4 - NEPA (Categorical Exclusion) Support Services	0	\$ -	23	\$ 2,502.66	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	23.0	\$ 2,502.66		
2.5 - CEQA Notice of Exemption	0	\$ -	20	\$ 2,152.23	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	20.0	\$ 2,152.23		
2.6 - HRER	0	\$ -	18.5	\$ 1,962.16	546	\$ 40,676.55	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	564.5	\$ 42,638.71		
2.7 - ESA Action Plan	0	\$ -	23.17	\$ 2,479.04	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	23.2	\$ 2,479.04		
2.8 - Section 106 Consultation	0	\$ -	27.75	\$ 3,038.51	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	27.8	\$ 3,038.51		
2.9 - NEPA CAT Ex Liasion Services	0	\$ -	24	\$ 2,546.88	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	24.0	\$ 2,546.88		
2.10 - CEQA IS/MND	0	\$ -	227.5	\$ 22,639.77	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	227.5	\$ 22,639.77		
2.11 - Air Quality & GHG	0	\$ -	8.5	\$ 965.77	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	8.5	\$ 965.77		
2.12 - Historic Archival Research Services	0	\$ -	14.75	\$ 1,502.36	73	\$ 5,302.48	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	87.8	\$ 6,804.84		
Budget Reallocation / Supplemental 2C	0	\$ -	0	\$ 10,429.99	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0.0	\$ 10,429.99		
<b>Task 2 Subtotal</b>	<b>13</b>	<b>1,840.61</b>	<b>556.67</b>	<b>66,529.58</b>	<b>619</b>	<b>45,979.03</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>1188.7</b>	<b>\$ 114,349.22</b>		
<b>Task 3 - Data Collection, Mapping, Surveys</b>																								
3.1 - Data Collection	12	\$ 1,771.83	0	\$ -	0	\$ -	12	\$ 1,790.43	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	24.0	\$ 3,562.26		
3.2 - Topographic Survey	18	\$ 1,551.73	0	\$ -	0	\$ -	12	\$ 1,550.00	0	\$ -	136	\$ 13,994.31	0	\$ -	0	\$ -	0	\$ -	0	\$ -	166.0	\$ 17,096.04		
<b>Task 3 Subtotal</b>	<b>30</b>	<b>3,323.56</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>24</b>	<b>3,340.43</b>	<b>0</b>	<b>\$ -</b>	<b>136</b>	<b>13,994.31</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>190.0</b>	<b>\$ 20,658.30</b>		
<b>Task 4 - Public and Stakeholder Outreach</b>																								
4.1 - Stakeholder Identification	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	38	\$ 3,805.44	0	\$ -	0	\$ -	38.0	\$ 3,805.44		
4.2 - Stakeholder Focus Meetings (3)	14	\$ 2,129.50	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	232	\$ 21,393.26	0	\$ -	0	\$ -	246.0	\$ 23,522.76		
4.3 - Community Workshops (3)	26	\$ 2,987.90	0	\$ -	0	\$ -	78	\$ 7,675.39	0	\$ -	0	\$ -	0	\$ -	192	\$ 17,755.78	0	\$ -	0	\$ -	296.0	\$ 28,419.07		
4.4 - City Council/Commission Meetings	4	\$ 632.80	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	18	\$ 2,177.83	0	\$ -	0	\$ -	22.0	\$ 2,810.62		
<b>Task 4 Subtotal</b>	<b>44</b>	<b>6,750.20</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>78</b>	<b>7,675.39</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>480</b>	<b>45,132.31</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>602.0</b>	<b>\$ 58,667.90</b>		
<b>Task 5 - Preliminary Engineering</b>																								
5.1 - Project Scoping & Preliminary Cost Estimates	168	\$ 18,675.76	0	\$ -	0	\$ -	128	\$ 13,150.33	229	\$ 25,687.85	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	91	\$ 8,097.64	616.0	\$ 65,611.58
5.2 - Project Report	52	\$ 7,494.52	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	52.0	\$ 7,494.52		
5.3 - Geotechnical Report	1	\$ 211.85	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	58	\$ 5,754.59	0	\$ -	0	\$ -	0	\$ -	59.0	\$ 5,966.44		
5.4 - Traffic Operational Analysis	2	\$ 423.70	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	122	\$ 11,700.32	124.0	\$ 12,124.02		
<b>Task 5 Subtotal</b>	<b>223</b>	<b>26,805.83</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>128</b>	<b>13,150.33</b>	<b>229</b>	<b>25,687.85</b>	<b>0</b>	<b>\$ -</b>	<b>58</b>	<b>5,754.59</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>213</b>	<b>19,797.96</b>	<b>851.0</b>	<b>\$ 91,196.56</b>		
<b>Task 6 - Right of Way Support for Preliminary Engr</b>																								
6.1 - Right of Way and Property Line Maps	18	\$ 2,008.44	0	\$ -	0	\$ -	0	\$ -	0	\$ -	72	\$ 7,388.14	0	\$ -	0	\$ -	0	\$ -	0	\$ -	90.0	\$ 9,396.58		
<b>Task 6 Subtotal</b>	<b>18</b>	<b>2,008.44</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>72</b>	<b>7,388.14</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>90.0</b>	<b>\$ 9,396.58</b>		
<b>Task 7 - Grant Application for SACOG</b>																								
7.1 - Prepare Draft SACOG 2015 CDG application	60	\$ 8,292.39	0	\$ -	0	\$ -	8	\$ 1,478.36	14	\$ 2,082.39	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	82.0	\$ 11,853.14		
<b>Task 7 Subtotal</b>	<b>60</b>	<b>8,292.39</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>8</b>	<b>1,478.36</b>	<b>14</b>	<b>2,082.39</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>82.0</b>	<b>\$ 11,853.14</b>		
<b>Task 8 - Utility Coordination</b>																								
8.1 - Utility Mapping	57	\$ 5,087.14	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	57.0	\$ 5,087.14		
8.2 - Utility Coordination	48	\$ 7,065.32	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	48.0	\$ 7,065.32		
8.3 - Potholing	9	\$ 993.22	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	74	\$ 10,997.59	0	\$ -	83.0	\$ 11,990.81		
<b>Task 8 Subtotal</b>	<b>114</b>	<b>13,145.67</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>74</b>	<b>10,997.59</b>	<b>0</b>	<b>\$ -</b>	<b>188.0</b>	<b>\$ 24,143.26</b>		
<b>Task 9 - Final Design</b>																								
9.1 - Plat and Legal Descriptions	7	\$ 1,086.76	0	\$ -	0	\$ -	0	\$ -	0	\$ -	176	\$ 17,904.10	0	\$ -	0	\$ -	0	\$ -	0	\$ -	183.0	\$ 18,990.86		
9.2 - 60% PS&E	217	\$ 23,443.75	0	\$ -	0	\$ -	87	\$ 8,770.04	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	331	\$ 30,377.90	635.0	\$ 62,591.69		
9.3 - 90% PS&E	161	\$ 2,908.15	0	\$ -	0	\$ -	67	\$ 6,890.08	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	176	\$ 16,604.53	404.0	\$ 26,402.76		
9.4 - 100% PS&E	117	\$ 13,473.07	0	\$ -	0	\$ -	45	\$ 4,590.37	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	109	\$ 9,938.12	271.0	\$ 28,001.56		
<b>Task 9 Subtotal</b>	<b>502</b>	<b>40,911.74</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>199</b>	<b>20,250.49</b>	<b>0</b>	<b>\$ -</b>	<b>176</b>	<b>17,904.10</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>616</b>	<b>\$ 56,920.55</b>	<b>1493.0</b>	<b>\$ 135,986.87</b>		
<b>Task 10 - Bidding Assistance</b>																								
10.1 - Pre-bid Meeting	4	\$ 825.39	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	4.0	\$ 825.39		
10.2 - Bidder Inquiries	11	\$ 1,741.57	0	\$ -	0	\$ -	14	\$ 1,539.06	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	2	\$ 344.39	27.0	\$ 3,625.02		
10.3 - Preparation of Addenda	7	\$ 1,086.76	0	\$ -	0	\$ -	1																	

Cost Proposal Thru SA-3  
Meadowview Road/24th Street Streetscape Improvements

2015-0010-3

	Bennett Engineering Services Inc		SUBCONTRACTOR #1 Foothill Associates		JRP (Subconsultant of Foothill Associates)		SUBCONTRACTOR #2 MIG, Inc.		Mark Thomas & Company, Inc.		SUBCONTRACTOR #4 UNICO Engineering Inc		SUBCONTRACTOR #5 Geocon Consulting		SUBCONTRACTOR #6 AIM Consulting, Inc.		SUBCONTRACTOR #7 EXARO Technologies Corp		Y & C Transportation Consultants					
	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost	Hours	Total Cost		
	Subtotal		Subtotal		Subtotal		Subtotal		Subtotal		Subtotal		Subtotal		Subtotal		Subtotal		Subtotal		Total	Total		
<b>Other Direct Costs</b>																								
Printing/Reproduction (outside vendors only)	\$	1,800.00	\$	180.00	\$	-	\$	679.73	\$	100.00	\$	-	\$	-	\$	1,400.00	\$	-	\$	-	\$	-	\$	4,159.73
Travel (Mileage)	\$	490.00	\$	50.00	\$	165.50	\$	150.00	\$	-	\$	-	\$	-	\$	150.00	\$	-	\$	280.00	\$	-	\$	1,285.50
Postage/Shipping/Courier (outside vendors only)	\$	500.00	\$	50.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,400.00	\$	-	\$	42.47	\$	-	\$	1,992.47
Parking/Tolls	\$	300.00	\$	-	\$	-	\$	50.00	\$	-	\$	-	\$	-	\$	50.00	\$	-	\$	-	\$	-	\$	400.00
Traffic Counts	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,200.00	\$	-	\$	3,200.00
Overnight Delivery Charges	\$	300.00	\$	466.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	766.00
Natural Diversity Database	\$	-	\$	275.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	275.00
Ric Windmiller Consulting	\$	-	\$	17,209.57	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	17,209.57
GPS Unit	\$	-	\$	440.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	440.00
Drilling	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,622.00	\$	-	\$	-	\$	-	\$	-	\$	2,622.00
Backfill/Patch Materials	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	350.00	\$	-	\$	-	\$	-	\$	-	\$	350.00
Core Machine/Generator	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	275.00	\$	-	\$	-	\$	-	\$	-	\$	275.00
Traffic Control	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,450.00	\$	-	\$	-	\$	-	\$	-	\$	1,450.00
Geotechnical Laboratory Testing	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,925.00	\$	-	\$	-	\$	-	\$	-	\$	1,925.00
Meeting Supplies	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	600.00	\$	-	\$	-	\$	-	\$	600.00
Vacuum Truck	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,040.00	\$	-	\$	-	\$	2,040.00
Arrow Board	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	680.00	\$	-	\$	-	\$	680.00
Pickup Truck	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	100.00	\$	-	\$	-	\$	100.00
Support Truck	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	520.00	\$	-	\$	-	\$	520.00
Class II /Hot Asphalt/Disposal	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	190.00	\$	-	\$	-	\$	190.00
KD Anderson	\$	-	\$	2,970.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,970.00
Research Fees	\$	-	\$	-	\$	75.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	75.00
<b>ODC Subtotal</b>		<b>3,390.00</b>		<b>21,640.57</b>		<b>240.50</b>		<b>879.73</b>		<b>100.00</b>		<b>-</b>		<b>6,622.00</b>		<b>3,800.00</b>		<b>3,530.00</b>		<b>3,522.47</b>		<b>-</b>		<b>43,525.27</b>
<b>Grand Total</b>		<b>\$ 142,247.70</b>		<b>\$ 88,170.15</b>		<b>\$ 46,219.53</b>		<b>\$ 68,478.91</b>		<b>\$ 27,870.24</b>		<b>\$ 39,286.55</b>		<b>\$ 12,378.59</b>		<b>\$ 48,732.31</b>		<b>\$ 14,527.59</b>		<b>\$ 84,020.32</b>		<b>\$ -</b>		<b>\$ 571,929.89</b>

**JRP Historical - Cost Proposal**  
**Meadowview Road/24th Street Streetscape Improvements**

		JRP (Subconsultant of Foothill Associates)											
		SUBCONTRACTOR #1a											
		McMorris	Arch	Staff	Research	Graphics	Office	Koontz, E.	Hours				
		C. Partner	Historian	Historian	Assistant	GIS Tech	Manager	Admin Asst	Subtotal	Total Cost			
Task 2 - NEPA/CEQA Documentation		\$ 63.43	\$ 38.94	\$ 28.72	\$ 20.00	\$ 23.50	\$ 26.00	\$ 19.12					
2.6 - HRER		44	166	128	168	27	5	8	546	\$ 40,676.55			
2.12 - Historic Archival Research Services		6	12	32	16	2	2	3	73	\$ 5,302.48			
Task 2 Subtotal		50	178	160	184	29	7	11	619	45,979.03			
Other Direct Costs													
Travel (Mileage)											\$ 165.50		
Research Fees											\$ 75.00		
ODC Subtotal											240.50		
<b>Grand Total</b>											<b>\$ 46,219.53</b>		

**EXHIBIT 10-K CONSULTANT CERTIFICATION OF CONTRACT COSTS AND FINANCIAL  
MANAGEMENT SYSTEM**

*(Note: If requesting to utilize the Safe Harbor Indirect Cost Rate submit Attachment 1 of  
DLA-OB 13-07 - Safe Harbor Indirect Cost Rate for Consultant Contracts found at  
[http://www.dot.ca.gov/hq/LocalPrograms/DLA\\_OB/DLA\\_OB.htm](http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm) in lieu of this form.)*

**Certification of Final Indirect Costs:**

Consultant Firm Name: JRP Historical Consulting, LLC

Indirect Cost Rate: 120.91% \* for fiscal period 01/01/2014 to (mm/dd/yyyy to mm/dd/yyyy)  
12/31/2014

\*Fiscal period covered for Indirect Cost Rate developed (not the contract period).

Local Government: City of Sacramento

Contract Number: 2015-0010 Project Number: T15145500

I, the undersigned, certify that I have reviewed the proposal to establish final indirect cost rates for the fiscal period as specified above and to the best of my knowledge and belief:

1. All costs included in this proposal to establish final Indirect Cost Rates are allowable in accordance with the cost principles of the Federal Acquisition Regulations (FAR) of Title 48, Code of Federal Regulations (CFR), Part 31.
2. This proposal does not include any costs which are expressly unallowable under the cost principles of the FAR of 48 CFR, Part 31.

All known material transactions or events that have occurred affecting the firm's ownership, organization, and Indirect Cost Rates have been disclosed as of the date of proposal preparation noted above.

**Certification of Financial Management System:**

I, the undersigned, certify to the best of my knowledge and belief that our Financial Management System meets the standards for financial reporting, accounting records, internal and budget control as set forth in the FAR of Title 49, CFR, Part 18.20 to the extent applicable to Consultant.

**Certification of Dollar Amount for all A&E Contracts:**

I, the undersigned, certify that the approximate dollar amount of all A&E contracts awarded by Caltrans or a California local agency to this firm within the last three (3) calendar years for all State DOT and Local Agencies is \$ 875,000.00 and the number of states in which the firm does business is 6.

**Certification of Direct Costs:**

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are reasonable, allowable and allocable to the contract in accordance with the cost principles of the FAR of Title 48, CFR, Part 31. Allowable direct costs to a Government contract shall be:

Consultant Certification of Contract Costs and Financial Management System

1. Compliant with Generally Accepted Accounting Principles (GAAP) and standards promulgated by the Cost Accounting Standards Board (when applicable).
2. Compliant with the terms of the contract and is incurred specifically for the contract.
3. Not prohibited by 23 CFR, Chapter 1, Part 172 – Administration of Engineering and Design Related Service Contracts to the extent requirements are applicable to Consultant.

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files.

Subconsultants (if applicable)

Proposed Contract Amount (or amount not to exceed if on-call contract): \$ 46,219.53

Prime Consultants (if applicable)

Proposed Total Contract Amount (or amount not to exceed if on-call contract): \$ \_\_\_\_\_

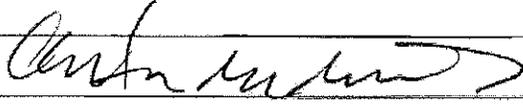
Prime, list all subconsultants and proposed subcontract dollar amounts (attach additional page if necessary):

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

Consultant Certifying (Print Name and Title):

Name: Christopher McMorris

Title: Partner

Consultant Certification Signature \*\*: 

Date of Certification (mm/dd/yyyy): 2/4/16

Consultant Contact Information:

Email: cmcmorris@jrphistorical.com

Phone number: 530-757-2521

\*\*An individual executive or financial officer of the consultant’s organization at a level no lower than a Vice President or Chief Financial Officer, or equivalent, who has authority to represent the financial information utilized to establish the Indirect Cost Rate proposal submitted in conjunction with the contract.

Note: Per 23 U.S.C. 112(b)(2)(B), Subconsultants must comply with the FAR Cost Principles contained in 48 CFR, Part 31. 23 CFR Part 172.3 Definitions state: Consultant means the individual or firm providing engineering and design related services as a party to the contract. Therefore, subconsultants as parties of a contract must complete a certification and send originals to A&I and keep copies in Local Agency Project Files.

Distribution: 1) Original to Caltrans Audits and Investigations  
2) Retained in Local Agency Project Files

---

**Previously approved 10-H  
forms for reference only**















2015-0010-2B

last updated: 6/3/2014

CITY OF SACRAMENTO 10-H FORM

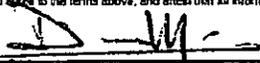
Approved with Supplement # (type Original if it is the Original): ORIGINAL  
 CONTRACTOR Name: Y&C TRANSP CONSULTANTS, INC. Date: 8/11/2014  
 Project Name: MEADOWVIEW RD/24TH ST STREETSCAPE  
 Project #: T16145500

Fringe Benefit %		+ *Overhead %		= Combined %		
40.00%		69.00%		109.00%		
Profit %:		7.00%				
$(\text{Actual Base Hourly Rate Paid to Employee} + (\text{Actual Base Hourly Rate Paid to Employee} \times \text{Combined \%})) = A$ $A \times \text{Profit \%} = B$ $A + B = \text{Actual Fully Loaded Hourly Rate}$						
Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe or OH)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit)	Approved Flat Hourly Billing Rate
X		Engineer XII	Daniel Yau	\$89.00	\$199.03	\$199.03
X		Engineer X	Kin Chan	\$77.00	\$172.20	\$172.20
		Engineer IV	Meng Yang	\$39.00	\$87.22	\$87.22
		Engineer III	Ernesto Casillas	\$36.00	\$80.51	\$80.51
		Engineer II	Victor Baltazar	\$28.50	\$63.73	\$63.73
		Engineer I	Hiep Nguyen	\$26.00	\$58.14	\$58.14
		Technician IV	Sh-Yea Choong	\$28.00	\$62.62	\$62.62

Other Direct Costs (ODC) Items and Rates	[Estimated ODC Budgets Shall Be Included in Cost Proposal]	Description	Rate
		Mileage	Current IRS Rate (\$0.56/mi in 2014)
		Postage	At Cost
		Traffic Counts	At Cost

- List all Professional and Supervisory staff by Classification and Name. For staff not listed by name, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above unless CITY Project Manager assigns a fair and reasonable flat hourly billing rate for selected employees. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel with similar experience listed on this cost proposal. The approved flat hourly billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
- Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column.
- The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONTRACTOR not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved or similar classification. In addition, if the substitution involves Key Staff, CONTRACTOR must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original.
- Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.
- Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONTRACTOR shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONTRACTOR is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONTRACTOR shall be reimbursed at the above listed approved flat hourly billing rates.
- Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONTRACTOR at the approved overtime rates noted above. CONTRACTOR shall pay prevailing wage employees per prevailing wage guidelines.
- Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable.
- The Project will not reimburse CONTRACTOR for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONTRACTOR for any per diem.
- ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and attest that all information is accurate and true.



CONTRACTOR/SUBCONTRACTOR Project Manager's Signature  
 Daniel Yau