

Meeting Date: 3/15/2016

Report Type: Consent

Report ID: 2016-00287

Title: HSIP Hybrid Pedestrian Signals Project (T15145100) Appropriation of Funds

Location: Citywide

Recommendation: Pass a Resolution: 1) approving the transfer of funds in the amount of \$70,795 (Fund 2025) from the Pedestrian Safety Program (S15120500) to the HSIP Hybrid Pedestrian Signals Project (T15145100): and 2) appropriating \$55,000 (Fund 3703) in federal funding to the HSIP Hybrid Pedestrian Signals Project (T15145100).

Contact: Kaleb Haile, Senior Engineer (916) 808-7020: Nicholas Theocharides, Engineering Services Manager, (916) 808-8280, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Engineering Services Admin

Dept ID:

Attachments:

1-Description/Analysis

2-Resolution

City Attorney Review

Approved as to Form

Gerald Hicks

3/4/2016 1:49:54 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 2/23/2016 2:28:04 PM

Description/Analysis

Issue: The City was awarded federal funds from the Highway Safety Improvement Program (HSIP) for Right of Way in the amount of \$55,000 (Fund 3703) towards the installation of Hybrid Pedestrian Signals at nine locations. Approval is required to receive the federal funds. This report also transfers \$70,795 (Fund 2025) from the Pedestrian Safety Program (S15120500) for the required match to complete preliminary engineering and right of way work.

Policy Considerations: This action is consistent with General Plan policies regarding transportation, neighborhood revitalization and enhancement and public safety.

Economic Impact: None

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment and does not constitute a “project” as defined by CEQA [CEQA Guidelines Section 15061 (b) (3); 15378 (b) (2)]. Activities funded in part or whole with these funds will undergo appropriate environmental review.

Sustainability Considerations: This project is consistent with the Sustainability Master Plan goals to enhance the pedestrian and vehicular facilities in the public right-of-way and to improve safety.

Other: None

Rationale for Recommendation: The City provides vehicular and pedestrian improvements to enhance the public right-of-way and to increase safety. Approval of the appropriation and transfer of funds are necessary to proceed with project development.

Financial Considerations: The estimated total cost to complete design and right-of-way activities for the HSIP Hybrid Pedestrian Signal Project (T15145100) is approximately \$505,795. To date, \$283,450 has been expended and staff anticipates an additional \$222,345 will be needed to complete the design and right-of-way phase of the project. As of February 8, 2016, the unobligated balance is \$96,550. Appropriation of \$55,000 (Fund 3703) in federal funds and the transfer of \$70,795 (Fund 2025) from the Pedestrian Safety Program (S15120500) will bring the total budget to \$505,795 and the unobligated balance to \$222,345, which is sufficient to complete the design and right-of-way phase of the project.

Additional federal construction and local matching funding for construction of the project will be appropriated and transferred upon completion of final design and right-of-way activities.

As of February 8, 2016, the unobligated balance in the Pedestrian Safety Program (S15120500) is \$902,816, which is sufficient to complete the transfer of \$70,795 (Fund 2025) to the HSIP Hybrid Pedestrian Signal Project (T15145100)

There are no General Funds planned or allocated for this project.

Disadvantaged Business Enterprise (DBE): This is a federally funded project. Future public contracting activities carried out with this funding will comply with federal DBE requirements. LBE requirements are held in abeyance for federally funded projects.

RESOLUTION NO.

Adopted by the Sacramento City Council

**APPROPRIATING AND TRANSFER OF FUNDS TO THE HSIP HYBRID
PEDESTRIAN SIGNAL PROJECT (T15145100)**

BACKGROUND

- A. The City was awarded \$1,477,500 in federal funds from the Highway Safety Improvement Program (HSIP) to install Hybrid Pedestrian Signals at nine locations throughout the City. The HSIP Hybrid Pedestrian Signals Project (T15145100) was established and the portion of the federal funding in the amount of \$150,690 was programmed with the adoption of the FY13/14 Capital Improvement Program.

- B. The federal funding for Right-of-Way (\$55,000) has been authorized and will be appropriated to fund the ROW engineering phase. Approval of the fund transfer in the amount of \$70,795 from the Pedestrian Safety Program (S15120500) is necessary for the required match and for the completion of the preliminary engineering and right-of-way phase.

The proposed Improvements will install pedestrian push button activated signals at nine locations: Broadway/1st Avenue, Broadway/Santa Cruz, Broadway/39th Street, Broadway/43rd Street, Marysville Boulevard/Roanoke Avenue, El Camino Avenue/Empress Street, Arden Way/Empress Street, Del Paso Boulevard/Plaza Avenue and Franklin Boulevard/Atlas Avenue; to enhance pedestrian safety at uncontrolled crossings.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The FY2015/16 CIP budget is amended by appropriating \$55,000 (Fund 3703) to the HSIP Hybrid Pedestrian Signal Project (T15145100).

- Section 2. The FY 2015/16 CIP budget is amended by transferring \$70,795 (Fund 2025) from the Pedestrian Safety Program (S15120500) to the HSIP Hybrid Pedestrian Signal Project (T15145100).