

Meeting Date: 3/29/2016

Report Type: Consent

Report ID: 2016-00325

Title: Change Order No. 1: Mae Fong Park Landscape Improvements

Location: District 6

Recommendation: Pass a Motion 1) authorizing the City Manager, or City Manager's designee, to execute Change Order No. 1 for Mae Fong Park Landscape Improvements in the amount of \$6,845 for City Contract No. B16190021009 between the City and Saenz Landscape Construction; and 2) re-setting the City Manager's authority.

Contact: C. Gary Hyden, Park Planning and Development Manager, (916) 808-1949, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Park Development Services

Dept ID: 19001121

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Location Map
- 4-Change Order

City Attorney Review

Approved as to Form
Sheryl Patterson
3/18/2016 3:21:11 PM

Approvals/Acknowledgements

Department Director or Designee: Christopher Conlin - 3/14/2016 10:41:24 AM

Description/Analysis

Issue Detail: On January 20th 2016, construction contract number B16190021009 for \$97,882 was awarded to Saenz Landscape Construction to construct Mae Fong Park Landscape Improvements. The improvements consist of clearing and grubbing, individual picnic area, concrete flatwork and mow curbs, site furnishings, two disc golf baskets, irrigation and landscaping. The park is currently under construction.

Change Order No. 1 in the amount of \$6,845 is required to complete the project. Change Order No. 1 includes adding a drain inlet and drain pipe to connect to the existing storm drain system. The total contract price of \$104,727 including Change Order No.1 exceeds the City Manager's authority.

Policy Considerations: Sacramento City Code Chapter 3.60, Article VI identifies the requirements for change orders that increase contracts for public projects to \$100,000 or more. Therefore, City Council approval of Change Order No. 1 is required.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

Economic Impacts: The indicated economic impacts are estimates calculated using a calculation tool developed by the Center for Strategic Economic Research (CSER). CSER utilized the IMPLAN input-output model (2009 coefficients) to quantify the economic impacts of a hypothetical \$1 million of spending in various construction categories within the City of Sacramento in an average one-year period. Actual impacts could differ significantly from the estimates and neither the City of Sacramento nor CSER shall be held responsible for consequences resulting from such differences.

This park construction project, including Change Order No. 1, in the amount of \$104,727.00 is expected to create 0.42 job (0.24 direct job and 0.18 indirect job through indirect and induced activities). Furthermore, it will create \$64,662 in total economic output (\$40,757 of direct output and \$23,905 of output through indirect and induced activities).

Environmental Considerations: The Environmental Services Manager has reviewed the project for compliance with the requirements of the California Environmental Quality Act (CEQA) and determined that it is exempt from the provisions of the CEQA pursuant to Sections 15301, 15303, and 15304 of the CEQA Guidelines.

Sustainability: The Mae Fong Park Landscape Improvements project has been reviewed for consistency with the goals, policies, and targets of the City's Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan, and the 2030 General Plan. The project will advance the goals, policies, and targets of these plans by improving the health of residents through access to a diverse mix of wellness and recreation activities. The park improvements are also consistent with sustainable design through the use of water efficient irrigation, drought-tolerant plantings to minimize water use, and use of local vendors.

Commission/Committee Action: Not Applicable

Rationale for Recommendation: During grading activities in the field it became apparent that additional drainage would be required due to poor draining soils and sub-soil. A drain inlet is required to solve the issue and eliminate the possibility of standing water. Change Order No. 1 is necessary to construct the necessary facilities.

Financial Considerations: There are sufficient funds in the Mae Fong Park Landscape Improvements project (L19150100) to fund Change Order No. 1.

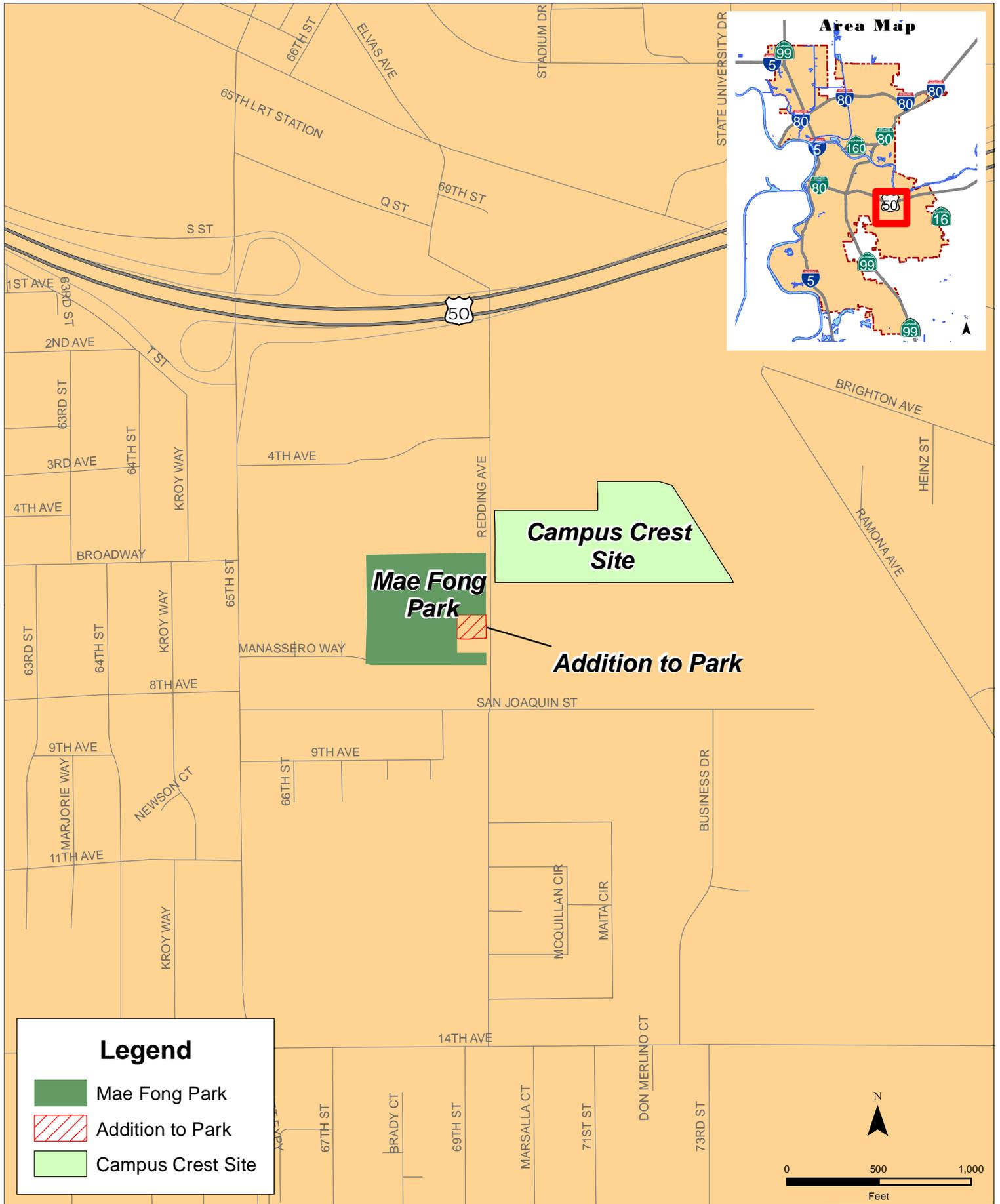
Development of parks creates an ongoing cost for park maintenance and utilities based on the size of the park. Mae Fong Park is an existing park; the annual maintenance and utilities costs are already covered in the Department of Parks and Recreation's operation budget for maintenance, water, and utility costs.

Local Business Enterprise (LBE): At an LBE percentage total of 17.7%, Saenz Landscape Construction and their subcontractors are above the City's required 5% LBE rate.

Background

On October 21, 2014, the City Council authorized the acquisition of an 0.46± acre parcel as an addition to Mae Fong Park. The property contained two small homes and outbuildings that have since been removed and the site cleared. The addition increased visibility of the park from Redding Avenue. Funding for the acquisition was made available by fees collected from the student housing complex that is currently under construction at 3075 Redding Avenue.

Mae Fong Park Addition



City of Sacramento
CHANGE ORDER

Contract #: C2016-0071

DATE: 3/14/16

Budget #: 472011-50000-1001-51000000-
2015-L19150100-401

Purchase Order #: 31988

Change Order #: 1

Today's Date: 3/21/16

TO: Saenz Landscape Construction

Contract For: Mae Fong Landscape Improvements

Upon mutual acceptance of this document the City of Sacramento, hereinafter referred to as "City" and your firm, hereinafter referred to a "Contractor", in accordance with the terms and conditions of the original contract documents, you are hereby directed to make the following change or changes for the consideration set forth below:

Description:

Additional Work: *See attached Field Order*

The original contract sum was	\$ 97,882.00
Net change by previous Change Orders	\$ 0.00
The contract sum prior to this Change Order was	\$ 97,882.00
The contract sum will be increased by this Change Order	\$ 6,845.00
New contract sum including all Change Orders	\$104,727.00

Contractor agrees that the amount of increase or decrease in the contract sum specified in this Change Order shall constitute full compensation for the work required by this Change Order, including but not limited to all compensation for the additional costs, if any, which may accrue to the Contractor by reason of any change in work schedules, other contract or cost of the project in any way made necessary by this Change Order. The time for performance of the contract will be extended by 0 working days to complete the project by reason of the performance of the work required by this Change Order. Except as herein above expressly provided, Contractor further agrees that the performance of the work specified in this Change Order or the rescheduling of the other project work made necessary by this Change Order, shall not constitute a delay which will extend the time limit for completion of the work as said term is used in the contract between the City and Contractor for the project.

Approval Recommended By:

Approved By:

Project Manager Date

Chris Conlin
Director, Parks & Recreation

Approved By:

Approved By:

Michael Saenz *3-21-16*

Contractor Date

City Clerk

Approved By:

City Attorney Date

Rev 10/22/96

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DEPARTMENT OF PARKS AND RECREATION
Park Planning and Development Services

915 I STREET
5th Floor
SACRAMENTO, CA
95814-2702

PH: 916-808-5200
FAX: 916-808-8266

Field Order

Project Name: Mae Fong Landscape Improvements_____

Project Manager: Jason Wiesemann Project Number: L19150100

Date: 2.8.16 Contract Number: C2016-0071 Field Order #: 1

Contractor: Saenz Landscape Construction

Direction to Contractor:

- 1) Install 125 LF of 6" SDR-35 drain pipe to existing drain box \$4,375.00
 - 2) POC to existing drain box in flower bed core into box \$ 910.00
 - 3) Install new 2' drain box into new flower bed \$1,560.00
- \$6,845.00**

Refer to Contractor's attached quotes for detailed information.

Supervisor Remarks: _____

PM Approval: *JW* JASON WIESEHANN 2-8-16
(Signature) (Print Name) Date

Inspector Approval: *RJE* ROBERT RJEFF 2-8-16
(Signature) (Print Name) Date

Accounting Approval: *Sadie Cyner* Sadie Cyner 2/10/16
(Signature) (Print Name) Date

Supervisor Approval: *C. Gary Hayden* C. Gary Hayden 2/10/16
(Signature) (Print Name) Date

*Attach the contractors Field Order proposal to the Field Order Request Form



SAENZ LANDSCAPE CONSTRUCTION COMPANY

12167 Folsom Blvd., Suite D Rancho Cordova, CA 95742

Office: 916-294-0555 Fax: 916-294-0511

License #551658 Classifications: C-27 and A

Certified with State and City of Sacramento as SBE

Registered with Sacramento Housing Redevelopment Agency as MBE

Public Works DIR No: 1000005556

February 8, 2016

Robert Rueff
City of Sacramento
Park Planning, Design & Dev. Division
915 I Street, 3rd Floor
Sacramento, CA 95814

Re: Mae Fong Park Landscape Improvements,
3004 Redding Ave., Sacramento, CA
Drainage in Flower Bed Proposal

Robert:

Here is our cost proposal for the additional work for the project listed above as follows:

Install 125 LF of 6" SDR-35 drain pipe to existing drain box	\$4,375.00
POC to existing drain box in flower bed core into box	\$ 910.00
Install new 2' drain box into new flower bed	<u>\$1,560.00</u>
Grand Total	\$6,845.00

Please give me a call on my cell phone if you should have any questions on this cost proposal. My cell number is (916) 224-5263. If I am unable to answer my phone, please leave me a message. I will make sure to return your phone call.

Respectfully submitted,

Michael Saenz
Saenz Landscape Construction Company