

Meeting Date: 4/14/2016

Report Type: Consent

Report ID: 2016-00356

Title: Appropriation of Funds for the Citywide Pool Assessment Repair Project

Location: Districts 3 and 5

Recommendation: Pass a Resolution appropriating \$475,000 from Special Recreation Fund (Fund 2504) to the Citywide Pool Assessment Repair Project (L19706500).

Contact: Shannon D. Brown, Operations Manager, (916) 808-6076, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Recreation Administration

Dept ID: 19001411

Attachments:

1-Description/Analysis

2-Resolution

City Attorney Review

Approved as to Form

Sheryl Patterson

3/24/2016 1:18:41 PM

Approvals/Acknowledgements

Department Director or Designee: Christopher Conlin - 3/16/2016 1:55:44 PM

Description/Analysis

Issue Detail: In Fiscal Year (FY) 2015/16 the Parks and Recreation Department initiated a citywide pool assessment to determine the maintenance status of these facilities. While the assessment has not been completed, preliminary inspections conducted by staff has revealed three critical issues at the following locations: Mangan Pool House, McClatchy Pool House, and Doyle Pool.

- Mangan Pool House Roof/Structural Repairs Project (\$60,000): The project requires replacement of the roof, structural supports, fascia, electrical and painting.
- McClatchy Pool House Roof/Fence Project (\$65,000): The project requires repairing existing roof damage and repainting the existing fence.
- Doyle Pool Concrete ADA Flatwork/Fence Project (\$350,000): The project requires removal and replacement of the existing fence with a new vandal resistant fence and maintenance reconstruction of the pool deck.

In order to address these critical facility maintenance needs the Department of Parks and Recreation is seeking City Council approval to appropriate \$475,000 from the Special Recreation Fund (Fund 2504) to the Citywide Pool Assessment Repair Project (L19706500) to complete the above projects.

Policy Considerations: Appropriations over \$100,000 require City Council approval. Opening the City's pools has been and continues to be a Council priority. Repairs to the above facilities are necessary to ensure they can be open for the upcoming swim season. Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods.

Economic Impacts: None

Environmental Considerations: This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) Sections 15061(b)(3); 15378(b)(2)].

Any subsequent actions for implementation of the Citywide Pool Assessment Repair Project will be required to undergo further CEQA review.

Sustainability: Not Applicable.

Commission/Committee Action: None

Rationale for Recommendation: If the identified pool repairs are not addressed immediately, it will limit the City's ability to open these facilities for the summer 2016 swim season.

Financial Considerations: There is sufficient funding available in the Special Recreation Fund (Fund 2504) to appropriate \$475,000 to the Citywide Pool Assessment Repair Project (L19706500).

Mangan Pool House, McClatchy Pool House, and Doyle Pool are existing recreation facilities; the annual maintenance and utilities cost are already covered in the Parks and Recreation's aquatics operation budget for maintenance, water and utility costs.

Local Business Enterprise (LBE): The solicitation for the contracts to repair the pools will include the applicable LBE requirements.

RESOLUTION NO. 2016-

Adopted by the Sacramento City Council

APPROPRIATING FUNDS FOR THE CITYWIDE POOL ASSESSMENT REPAIR PROJECT

BACKGROUND

- A. The Parks and Recreation Department recently initiated a citywide pool assessment to determine the condition of the city's pool facilities.
- B. Inspections revealed the need to undertake repairs prior the upcoming pool season at the following locations: Mangan Pool House, McClatchy Pool House, and Doyle Pool. In order to fund these repairs, an appropriation is needed.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Funding in the amount of \$475,000 to be transferred from the Special Recreation available fund balance (Fund 2504) to the Citywide Pool Assessment Repair Project (L19706500) is hereby approved.