

**Meeting Date:** 5/10/2016

**Report Type:** Public Hearing

**Report ID:** 2016-00318

**Title:** FY2016/17 Citywide Fees and Charges Update (Noticed 04/26/2016 & 05/03/2016)

**Location:** Citywide

**Recommendation:** Conduct a public hearing and upon conclusion pass a Resolution approving the Citywide Fee and Charge Adjustments.

**Contact:** Leyne Milstein, Director, (916) 808-8491; Dawn Holm, Budget Manager, (916) 808-5574; Jason Bader, Principal Management Analyst, (916) 808-5817, Department of Finance

**Presenter:** Jason Bader, Principal Management Analyst, (916) 808-5817, Department of Finance

**Department:** Finance

**Division:** Budget Office

**Dept ID:** 06001411

**Attachments:**

- 1-Description/Analysis
- 2-Attachment 1\_Fee Policy\_with Changes
- 3-Attachment 2\_Proposition 26
- 4-Attachment 3\_Resolution
- 5-Exhibit A\_Fees Charges Amendments

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**City Attorney Review**

Approved as to Form  
Steve Itagaki  
5/4/2016 11:43:08 AM

**Approvals/Acknowledgements**

Department Director or Designee: Leyne Milstein - 5/4/2016 10:34:51 AM

## Description/Analysis

**Issue Detail:** On February 7, 2006 (Resolution 2006-106), the City Council formally adopted a citywide Fees and Charges Policy which was amended on May 8, 2014, to modify language stating the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation (Attachment 1). This policy ensures that City fees and charges reflect Council's direction regarding recovery of costs related to providing programs and services. There are five main categories of fees the City currently implements: impact/development fees, service fees, regulatory fees, rental fees and penalties/fines. The policy sets the guidelines for cost recovery goals, determines the categories of cost recovery levels and allows for establishment and modification of fees and charges. Periodically, fees and charges need to be changed to reflect increases in costs or new/changing circumstances.

The FY2016/17 Proposed Budget was released on April 25, 2016 and includes the changes recommended in this report. Changes to City fees and charges requiring Council approval are included in Exhibit A of the Resolution. The following chart summarizes the number of proposed fee changes by fund and department:

Fund Group / Department (Fund)	New Fee	Modify Fee	Eliminate Fee
<b>General</b>			
Community Development	3	225	-
Finance	2	4	2
Parks and Recreation	-	10	-
Public Works	14	2	2
<b>Subtotal General Fund</b>	<b>19</b>	<b>241</b>	<b>4</b>
<b>Enterprise</b>			
Convention and Cultural Services (Community Center)	-	67	-
Human Resources (Risk)	-	1	-
Public Works (Marina)	-	1	-
Public Works (Solid Waste)	-	37	-
Utilities (Wastewater)	-	3	-
Utilities (Water)	1	10	-
<b>Subtotal Enterprise Funds</b>	<b>1</b>	<b>119</b>	<b>-</b>
<b>Other</b>			
Finance (Private Development)	-	2	-
Public Works (Private Development)	1	6	2
<b>Subtotal Other Funds</b>	<b>1</b>	<b>8</b>	<b>2</b>
<b>Grand Total</b>	<b>21</b>	<b>368</b>	<b>6</b>

**Policy Considerations:** The changes proposed are consistent with Council’s adopted Fees and Charges Policy and support the City’s goals of budget sustainability and fiscal responsibility.

Proposition 26 (Attachment 2) was passed by the voters on November 2, 2010, amending Article XIII C of the state Constitution. According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a “tax” for state and local purposes “so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as “fees.” Thus, under Proposition 26 a tax has been defined broadly to include any levy, charge, or exaction of any kind imposed by a local government, except for seven specified categories of charges. Moreover, the City bears the burden of proving that a fee or charge is not a tax. Toward this end, the report contains summary information, as appropriate, explaining why each proposed fee or fee increase is not a tax under Proposition 26.

**Economic Impacts:** None.

**Environmental Considerations:**

**California Environmental Quality Act (CEQA):** The proposed activity is not a project subject to CEQA because it is the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, or other charges for the purpose of (A) meeting operating expenses, including employee wage rates and fringe benefits, (B) purchasing or leasing supplies, equipment, or materials, (C) meeting financial reserve needs and requirements, and (D) obtaining funds for capital projects necessary to maintain service within existing service areas (Pub. Res. Code s21080). The activity is also not subject to CEQA because it is a continuing administrative or maintenance activity, (CEQA Guidelines Section 15378(b)(2)).

**Sustainability:** None.

**Commission/Committee Action:** This report was reviewed by the Budget and Audit Committee on May 3, 2016 and the committee recommended approving all the fee and charge adjustments in this report.

**Rationale for Recommendation:** The annual review of citywide fees and charges helps to ensure that the City’s recovery of costs for services keeps pace with changes in the cost-of-living index, as well as changes in methods or levels of service delivery. The public hearing on this item is currently scheduled as part of the May 10, 2016 budget hearing.

**Financial Considerations:** The review and adjustment of citywide cost recovery through fees and charges is an appropriate mechanism to ensure the continued recovery of costs for specified programs and services. In this case, it is important to note that the proposed fees and charges in this report are necessary to sustain existing program revenue budgets and do not provide substantial additional resources. The report is recommending 21 new fees, 368 modifications to the fee basis or language, and the elimination of 6 fees. The FY2016/17 adjustments will generate approximately \$262,100 of additional revenue for the General Fund annually and \$99,800 annually for all other funds.

**Local Business Enterprise (LBE):** None.

**RESOLUTION NO. 2014-0111**

Adopted by the Sacramento City Council

May 8, 2014

**APPROVING CITYWIDE FEE AND CHARGE ADJUSTMENTS**

**BACKGROUND**

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. The City has used the Employee Cost Index for State and Local Government Employees, Total Compensation as published by the Bureau of Labor Statistics for inflationary adjustments. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation. This change will align adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.
- C. Implementation of the policy requires a necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.
- D. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The fee and charge policy is approved as amended in Exhibit A.
- Section 2. The fee and charge adjustments as set forth in Exhibit B are hereby approved.
- Section 3. Exhibits A and B are part of this resolution.

**Table of Contents**

Exhibit A: Amended Fee and Charge Policy

Exhibit B: FY2014/15 Adjustments to Fees and Charges

This exhibit, pages 8-14 of the Resolution, are not applicable to this report.

Adopted by the City of Sacramento City Council on May 8, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Warren

Noes: None

Abstain: None

Absent: Members Schenirer and Mayor Johnson

Attest:

**Shirley A. Concolino**

Digitally signed by Shirley A. Concolino  
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City  
Clerk, email=sconcolino@cityofsacramento.org, c=US  
Date: 2014.05.13 12:39:27 -07'00'

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Shirley Concolino, City Clerk

## CITY OF SACRAMENTO FEES AND CHARGES POLICY

The City of Sacramento has the ability to determine the extent to which fees should be used to fund City facilities, infrastructure and services.

There are five main categories of fees that the City currently implements<sup>1</sup>:

- ✓ **Impact/development fees** are typically one-time charges levied by the City against new development to generate revenue for the construction of infrastructure and capital facilities needed to offset the effects of the new development.
- ✓ **Service fees** are charges imposed on persons or property that are designed to offset the cost of providing a government service. Sometimes these services are elective, such as fees for processing voluntary development permit applications, or providing service/recreation programs, while other service fees are not, such as mandatory service fees for trash or utility services. Such fees are typically reasonably related to the cost of providing the service for which the fee is imposed. Otherwise, the fee may constitute a special tax for which voter approval is required by Propositions 13, 62, and 218.
- ✓ **Regulatory fees** are imposed to offset the cost of a regulatory program, such as business regulatory fees, or to mitigate the past, present or future adverse impact of a fee payer's operations. While payment of a regulatory fee does not necessarily provide any direct benefit from payment of the fee, there must be a "nexus" between the activity and the adverse consequences addressed by the fee. Common examples of regulatory fees include inspection fees and business license fees designed to reimburse a local agency for the cost of monitoring the business and enforcing compliance with City code.
- ✓ **Rental fees** are charged for the rental of public property and include the rental of real property, parking spaces in a public parking lot, or the rental of community facilities such as a recreation or community room or picnic area. Rental fees are not subject to the general rule that the fee must bear a direct relationship to the reasonable cost of providing the service for which the fee is charged however, rental fees must be fair and reasonable.
- ✓ **Penalties/Fines** are payment required for non-compliance or failure to adhere to specific rules and/or requirements.

This document sets forth guidelines for:

- Establishing cost recovery goals;
- Determining the categories of cost recovery levels in which to categorize/organize fees;

1. League of California Cities Website: Spring Meeting May 13-15, 1998 Laurence S. Wiener, Esq. City Attorney of Beverly Hills and Westlake Village *THE CITY ATTORNEY'S ROLE IN EVALUATING FEE STUDIES.*

- Methods for determining which category a fee falls under; and
- Establishment and modification of fees and charges.

## A. Cost Recovery Goals

In setting user fees and cost recovery levels, the following factors will be considered<sup>2</sup>:

- 1) The amount of a fee should not exceed the overall cost of providing the facility, infrastructure or service for which the fee is imposed. In calculating that cost, direct and indirect costs may be included. That is:
  - Costs which are directly related to the provision of the service; and,
  - Support costs which are more general in nature but provide support for the provision of the service. For example, service fees can include reimbursement for the administrative costs of providing the service. Development fees can include the cost of administering the program to construct public facilities that are necessary to serve new development.
- 2) The method of assessing and collecting fees should be as simple as possible in order to reduce the administrative cost of collection.
- 3) Fees should be sensitive to the “market” for similar services.

In addition, in setting enterprise fund fees and cost recovery levels, the following factors will be considered:

- 4) The City will set fees and rates at levels which fully cover the total direct and indirect costs, including operations, capital outlay and debt service of the enterprise programs.
- 5) The City will review and adjust enterprise fees and rate structures as required to ensure that they remain appropriate and equitable.

## B. Categories of Cost Recovery Levels in Which to Categorize/Organize Fees

There are five categories of cost recovery levels in which to classify fees:

1. **Enterprise:** Full direct and indirect cost recovery (100% of total costs) for enterprise services such as water, sewer and solid waste, as well as impact/development fees.
2. **High:** Full direct cost recovery (81-100% of total costs).
3. **Medium:** Recovery between 41-80% of direct costs.
4. **Low:** Recovery between 0-40% of direct costs.

<sup>2</sup> Government Finance Officers Association Website, Best Practices in Public Budgeting, City of San Luis Obispo: User Fee Cost Recovery Goals, 2005.

5. **Other:** Fees based on market, geography, assessment, project specific, legal limits or specific Council policy.

The City may choose, for policy reasons, to set fees at less than full recovery. For example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy. In some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability.

### **C. Methods for Determining Which Category a Fee Falls Under**

Implementation of higher cost recovery levels is appropriate under the following conditions (up to 100% of the cost of the service or program):

- The service is regulatory in nature (e.g. building permits, plan check fees);
- The service is similar to services provided through the private sector;
- Other private or public sector alternatives could or do exist for the delivery of the service;
- Over-use of the service is specifically discouraged (e.g. police responses to disturbances or false alarms might fall into this category).
- Over-use of the service or facility is a specialized use that could be provided at a lower cost if not for specific nature or service (e.g. lighted fields).

Lower cost recovery levels are appropriate under the following conditions:

- There is no intended relationship between the amount paid and the benefit received. (It is likely that some recreation and human service programs fall into this category as it is expected that these programs will be subsidized by funds);
- Collecting fees is not cost-effective or will significantly effects the accessibility to the service;
- The service is non-recurring, generally delivered on a peak demand or emergency basis, cannot be planned for and is not readily available from a private sector source (e.g. public safety services);
- Collecting fees would discourage compliance with regulatory requirements and adherence is primarily self-identified, and as such, failure to comply would not be readily detected by the City.

Other:

- Market pricing requires that there be a direct relationship between the amount paid and the level and cost of the service received or a direct relationship to actual prices being charged for the service in the current market.
- Legal specifications and/or limitations to the amount that is charged.
- Adopted Council Policy setting specific fee.

**Factors to Consider**

The extent to which the total cost of service should be recovered through fees depends upon the following factors:

- ✓ The nature of the facilities, infrastructure or services;
- ✓ The nature and extent of the benefit to the fee payer;
- ✓ The effect of pricing on the demand for services; and
- ✓ The feasibility of collection and recovery.

The chart below reflects these factors and the potential options for higher or lower cost recovery<sup>3</sup>:

	<b>The Nature of the Facilities, Infrastructure or Services</b>	<b>The Nature and Extent of the Benefit to The Fee Payers</b>	<b>Effect of Pricing on the Demand for Services</b>	<b>Feasibility of Collection and Recovery</b>
<b>Higher Cost Recovery</b>	In the case of fees for facilities, infrastructure and proprietary services <sup>4</sup> , total cost recovery may be warranted.	When a particular facility or service results in substantial, immediate and direct benefit to fee payers, a higher percentage of the cost of providing the facility or service should be recovered by the fee.	Because the pricing of services can significantly affect demand, full cost recovery for services is more appropriate when the market for the services is strong and will support a high level of cost recovery.	In the case of impact fees, which can be collected at the time of issuance of a building permit, ease of collection is generally not a factor.
<b>Lower Cost Recovery</b>	In the case of governmental services <sup>5</sup> , it may be appropriate for a substantial portion of the cost of such services to be borne by the City's taxpayers, rather than the individual users of such services.	When a particular facility or service benefits not only the fee payer but also a substantial segment of the community, lower cost recovery is warranted.	If high levels of cost recovery affect accessibility to or negatively effect the delivery of services to lower income groups, this should be considered based on the overall goals of the program being implemented.	Some fees may prove to be impractical for the City to utilize if they are too costly to administer.

**D. Establishment and Modification of Fees and Charges**

<sup>3</sup> Government Finance Officers Association Website, Best Practices in Public Budgeting, City of Fort Collins, CO: User Fee Policies, 2005.

<sup>4</sup> Proprietary services are those which are provided for the benefit and enjoyment of the residents of the City

<sup>5</sup> Governmental services are those which are provided by the City for the public good such as regulating land use, maintaining streets, and providing police and fire protection.

Fees will be reviewed and updated on an ongoing basis as part of the annual budget process to ensure that they keep pace with changes in the cost-of-living as well as changes in methods or levels of service delivery. At the beginning of the budget process each department will submit a list of proposed adjustments to their section of the master fee schedule. Each service must be assigned a target cost recovery level as defined above.

Maintaining competitive status and comparability with other cities should be considered when determining new fee levels. Those fees that are proposed for adjustment should be benchmarked against neighboring jurisdiction fee schedules or appropriate service markets. The benchmark analysis should be taken into consideration when making final pricing decisions.

However, the City may choose, for policy reasons, to set fees at less than full recovery. (for example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy). As stated above, in some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability. Where appropriate, fees that have not been increased in some time should have increases phased in over several years to avoid 'sticker shock' increases.

If a particular fee is not adjusted in the budget process, to the extent feasible and/or appropriate, it should be increased biennially by a CPI factor to keep pace with inflation. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation.

Biennially, the Finance Department shall determine the percentage change in this index and apply the increase or decrease to the master fee schedule, rounding up to the nearest whole dollar. Certain fees are exempt from an index adjustment, such as fees set by the State of California, percentage-based fees or those that have been identified as inappropriate for indexed fee increases (e.g. feasibility or fees that are based on market for services). Exempt fees are noted in the master fee schedule. Council may consider fee issues outside of the annual budget process on a case-by-case basis.

The City should conduct a comprehensive cost of service analysis every five to seven years to ensure fees and charges are set appropriately. Generally, fees may be adjusted based on supplemental analysis whenever there have been significant changes in the method, level or cost of service delivery. For example, changes in processes and technology change the staff time required to provide services to the public. A cost of service study will identify and quantify these changes.

### **Proposition 26**

Proposition 26, the “Stop Hidden Taxes Initiative,” was passed by the voters on November 2, 2010, to amend Article XIII C of the State Constitution. According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a “tax” for state and local purposes “so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as ‘fees.’” Accordingly, under Proposition 26 a tax has been very broadly defined.

#### **Tax Defined:**

“Tax” now means “any levy, charge, or exaction of any kind imposed by a local government, except for the following seven categories of charges:

#### **Exception 1 – Benefit Conferred or Privilege Granted**

A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege

Examples:

- Residential parking permit fees
- Professional licenses
- Business improvement assessments

#### **Exception 2 – Government Service or Product**

A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product

Examples:

- User fees for park and recreation programs
- Weed abatement fees
- Sidewalk curb repairs

#### **Exception 3 – Licenses and Permits**

A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof

Examples:

- Building inspections
- Cardroom license
- Business licenses

#### **Exception 4 – Use of City property**

A charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property

Examples:

- City-owned parking lots
- Swimming pools
- Convention Center rentals
- Golf green fees

#### **Exception 5 – Fines and Penalties**

A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law

Examples:

- City Code fines and penalties (e.g., 1.28.020)
- Parking fines

#### **Exception 6 – Property Development Charges**

A charge imposed as a condition of property development

Examples:

- Development impact fees

#### **Exception 7 – Proposition 218 Fees**

Assessments and property related fees imposed in accordance with the provisions of Proposition 218, Article XIII D

Examples:

- Utility fees for water, sewer, drainage, and solid waste
- Street lighting assessments

#### **Burden of Proof:**

The paragraph following the seven enumerated exceptions states:

“The local government bears the burden of proving by a preponderance of the evidence [1] that a levy, charge, or other exaction is not a tax, [2] that the amount is no more than necessary to cover the reasonable costs of the government activity, and [3] that the manner in which those costs are allocated to a payor bears a fair or reasonable relationship to the payor’s burdens on, or benefits received from, the governmental activity.” The latter two requirements only apply to the first three exceptions.

Thus, with the burden of proof now shifted to the City, that requires each department to take into consideration how it aims to prove that a proposed fee or fee increase is not a tax. The following analytical framework can assist in this regard.

### **Burden of Proof: A 3-step Analysis**

1. The City must make a threshold determination whether one of the exceptions applies.
  - If none apply, it is a tax subject to voter approval.
2. If Exceptions 1, 2, or 3 apply, the City must also show that the fee revenue will not exceed the reasonable costs of providing the related governmental activity (at the aggregate level).
3. Finally, the City must show that the costs are fairly allocated to the individual payors.

**RESOLUTION NO. 2016-XXX**

Adopted by the Sacramento City Council  
May 10, 2016

**APPROVING CITYWIDE FEE AND CHARGE ADJUSTMENTS**

**BACKGROUND:**

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. On May 8, 2014, the City Council amended the Fee and Charge Policy (Resolution No 2014-111). As a result effective in FY2014/15 the City is using the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the Sacramento County Assessor to adjust the annual property tax roll for inflation. This aligns adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.
- C. On May 3, 2016, this report was reviewed by the Budget and Audit Committee and the committee recommended approving all new fees and fee increases.
- D. Implementation of the policy provides the necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.
- E. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The fee and charge adjustments as set forth in Exhibit A are hereby approved.
- Section 2. Exhibit A is part of the resolution.

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Exhibit A – FY2016/17 Adjustments to Fees and Charges

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
1	Community Development	General	CUP - Medical Marijuana Dispensary or Cultivation	Modify	\$19,415	\$19,415 (no change)	City Council added the cultivation of marijuana as a land use permitted with a conditional use permit (CUP) in February 2016. Modification necessary to clarify that fee applies to both applications for dispensaries and cultivation sites.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
2	Community Development	General	Director CUP - Medical Marijuana Dispensary or Cultivation	Modify	\$13,815	\$13,815 (no change)	City Council added the cultivation of marijuana as a land use permitted with a CUP in February 2016. Modification necessary to clarify that fee applies to both applications for dispensaries and cultivation sites.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
3	Community Development	General	Planning Reinspection Fee	New Fee		Current staff hourly rate \$113 (one half hour minimum \$56.50)	The fee is being established for repeated inspections required of the same work with no progress, or when work is not accessible at time of scheduled inspection (lock-out), and if the work to be inspected is not ready for inspection at time of scheduled inspection.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
4	Community Development	General	Minor Additions/Alterations as determined by the Director	Modify	Current staff hourly rate \$113 (one hour minimum) for Minor Site Plan and Design Review Entitlements	Current staff hourly rate of \$113 (one hour minimum)	The hourly fee is currently allowed to be charged at the public counter. The description change will allow for customers to submit online as well as the public counter for associated entitlements.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
5-106	Community Development	General	Building Permit Fee Schedule based on Valuation	Modify	Building Permit Fee Schedule - Table A	See Proposed Building Permit Fee Schedule Table A	Proposed Table A clarifies the project valuation between \$100,000 and \$3M, and the fee calculation. Table A also clarifies residential projects with valuations over \$3M are assessed a building permit fee.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Valuation (Maximum)	Commercial	Residential	Valuation (Maximum)	Commercial	Residential
\$999	\$75	\$75	\$51,999	\$720	\$720
\$1,999	\$108	\$108	\$52,999	\$727	\$727
\$2,999	\$147	\$147	\$53,999	\$734	\$734
\$3,999	\$179	\$179	\$54,999	\$742	\$742
\$4,999	\$206	\$206	\$55,999	\$749	\$749
\$5,999	\$230	\$230	\$56,999	\$757	\$757
\$6,999	\$252	\$252	\$57,999	\$764	\$764
\$7,999	\$272	\$272	\$58,999	\$772	\$772
\$8,999	\$291	\$291	\$59,999	\$779	\$779
\$9,999	\$308	\$308	\$60,999	\$786	\$786
\$10,999	\$325	\$325	\$61,999	\$794	\$794
\$11,999	\$340	\$340	\$62,999	\$801	\$801
\$12,999	\$355	\$355	\$63,999	\$809	\$809
\$13,999	\$369	\$369	\$64,999	\$816	\$816
\$14,999	\$383	\$383	\$65,999	\$824	\$824
\$15,999	\$392	\$392	\$66,999	\$831	\$831
\$16,999	\$401	\$401	\$67,999	\$839	\$839
\$17,999	\$410	\$410	\$68,999	\$846	\$846
\$18,999	\$420	\$420	\$69,999	\$854	\$854
\$19,999	\$429	\$429	\$70,999	\$861	\$861
\$20,999	\$438	\$438	\$71,999	\$869	\$869
\$21,999	\$447	\$447	\$72,999	\$876	\$876
\$22,999	\$456	\$456	\$73,999	\$884	\$884
\$23,999	\$466	\$466	\$74,999	\$891	\$891
\$24,999	\$475	\$475	\$75,999	\$899	\$899
\$25,999	\$484	\$484	\$76,999	\$906	\$906
\$26,999	\$493	\$493	\$77,999	\$913	\$913
\$27,999	\$502	\$502	\$78,999	\$921	\$921
\$28,999	\$511	\$511	\$79,999	\$928	\$928
\$29,999	\$521	\$521	\$80,999	\$936	\$936
\$30,999	\$530	\$530	\$81,999	\$943	\$943
\$31,999	\$539	\$539	\$82,999	\$951	\$951
\$32,999	\$548	\$548	\$83,999	\$958	\$958
\$33,999	\$557	\$577	\$84,999	\$966	\$966
\$34,999	\$567	\$567	\$85,999	\$973	\$973
\$35,999	\$576	\$576	\$86,999	\$981	\$981

Valuation (Maximum)	Commercial	Residential	Valuation (Maximum)	Commercial	Residential
\$999	\$75	\$75	\$51,999	\$720	\$720
\$1,999	\$108	\$108	\$52,999	\$727	\$727
\$2,999	\$147	\$147	\$53,999	\$734	\$734
\$3,999	\$179	\$179	\$54,999	\$742	\$742
\$4,999	\$206	\$206	\$55,999	\$749	\$749
\$5,999	\$230	\$230	\$56,999	\$757	\$757
\$6,999	\$252	\$252	\$57,999	\$764	\$764
\$7,999	\$272	\$272	\$58,999	\$772	\$772
\$8,999	\$291	\$291	\$59,999	\$779	\$779
\$9,999	\$308	\$308	\$60,999	\$786	\$786
\$10,999	\$325	\$325	\$61,999	\$794	\$794
\$11,999	\$340	\$340	\$62,999	\$801	\$801
\$12,999	\$355	\$355	\$63,999	\$809	\$809
\$13,999	\$369	\$369	\$64,999	\$816	\$816
\$14,999	\$383	\$383	\$65,999	\$824	\$824
\$15,999	\$392	\$392	\$66,999	\$831	\$831
\$16,999	\$401	\$401	\$67,999	\$839	\$839
\$17,999	\$410	\$410	\$68,999	\$846	\$846
\$18,999	\$420	\$420	\$69,999	\$854	\$854
\$19,999	\$429	\$429	\$70,999	\$861	\$861
\$20,999	\$438	\$438	\$71,999	\$869	\$869
\$21,999	\$447	\$447	\$72,999	\$876	\$876
\$22,999	\$456	\$456	\$73,999	\$884	\$884
\$23,999	\$466	\$466	\$74,999	\$891	\$891
\$24,999	\$475	\$475	\$75,999	\$899	\$899
\$25,999	\$484	\$484	\$76,999	\$906	\$906
\$26,999	\$493	\$493	\$77,999	\$913	\$913
\$27,999	\$502	\$502	\$78,999	\$921	\$921
\$28,999	\$511	\$511	\$79,999	\$928	\$928
\$29,999	\$521	\$521	\$80,999	\$936	\$936
\$30,999	\$530	\$530	\$81,999	\$943	\$943
\$31,999	\$539	\$539	\$82,999	\$951	\$951
\$32,999	\$548	\$548	\$83,999	\$958	\$958
\$33,999	\$557	\$577	\$84,999	\$966	\$966
\$34,999	\$567	\$567	\$85,999	\$973	\$973
\$35,999	\$576	\$576	\$86,999	\$981	\$981

Valuation (Maximum)	Commercial	Residential	Valuation (Maximum)	Commercial	Residential
\$36,999	\$585	\$586	\$87,999	\$988	\$988
\$37,999	\$594	\$594	\$88,999	\$996	\$996
\$38,999	\$603	\$603	\$89,999	\$1,003	\$1,003
\$39,999	\$612	\$612	\$90,999	\$1,011	\$1,011
\$40,999	\$622	\$622	\$91,999	\$1,018	\$1,018
\$41,999	\$631	\$631	\$92,999	\$1,026	\$1,026
\$42,999	\$640	\$640	\$93,999	\$1,033	\$1,033
\$43,999	\$649	\$649	\$94,999	\$1,040	\$1,040
\$44,999	\$658	\$658	\$95,999	\$1,048	\$1,048
\$45,999	\$668	\$668	\$96,999	\$1,055	\$1,055
\$46,999	\$677	\$677	\$97,999	\$1,063	\$1,063
\$47,999	\$686	\$686	\$98,999	\$1,070	\$1,070
\$48,999	\$695	\$695	\$99,999	\$1,078	\$1,078
\$49,999	\$704	\$704	\$1078 + \$0.006787 each \$1 > \$100,000	\$1078 + \$0.006787 each \$1 > \$100,000	
\$50,999	\$712	\$712	Greater than \$3,000,000	\$20,761 + \$0.005133 each \$1 > \$3 mil	N/A

Valuation (Maximum)	Commercial	Residential	Valuation (Maximum)	Commercial	Residential
\$36,999	\$585	\$586	\$87,999	\$988	\$988
\$37,999	\$594	\$594	\$88,999	\$996	\$996
\$38,999	\$603	\$603	\$89,999	\$1,003	\$1,003
\$39,999	\$612	\$612	\$90,999	\$1,011	\$1,011
\$40,999	\$622	\$622	\$91,999	\$1,018	\$1,018
\$41,999	\$631	\$631	\$92,999	\$1,026	\$1,026
\$42,999	\$640	\$640	\$93,999	\$1,033	\$1,033
\$43,999	\$649	\$649	\$94,999	\$1,040	\$1,040
\$44,999	\$658	\$658	\$95,999	\$1,048	\$1,048
\$45,999	\$668	\$668	\$96,999	\$1,055	\$1,055
\$46,999	\$677	\$677	\$97,999	\$1,063	\$1,063
\$47,999	\$686	\$686	\$98,999	\$1,070	\$1,070
\$48,999	\$695	\$695	\$99,999	\$1,078	\$1,078
\$49,999	\$704	\$704	\$2,999,999.99	\$1078 + \$0.006787 each \$1 > \$100,000	\$1078 + \$0.006787 each \$1 > \$100,000
\$50,999	\$712	\$712	\$3,000,000.00 and greater	\$20,761 + \$0.005133 each \$1 > \$3 mil	\$20,761 + \$0.005133 each \$1 > \$3 mil

107- 209	Community Development	General	Plan Review Fee Schedule based on Valuation	Modify	Plan Review Schedule - Table B	See Proposed Building Permit Fee Schedule Table B	Proposed Table B expands and clarifies project valuation between \$100,000 and \$3M for both commercial and residential projects. It also corrects the proper fee calculations.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
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Valuation (Maximum)	Commercial	Residential	Valuation (Maximum)	Commercial	Residential
\$999	\$29	\$32	\$51,999	\$573	\$302
\$1,999	\$73	\$45	\$52,999	\$579	\$305
\$2,999	\$105	\$62	\$53,999	\$585	\$308
\$3,999	\$131	\$75	\$54,999	\$591	\$312
\$4,999	\$153	\$87	\$55,999	\$597	\$315
\$5,999	\$173	\$97	\$56,999	\$603	\$318
\$6,999	\$191	\$106	\$57,999	\$610	\$321
\$7,999	\$207	\$114	\$58,999	\$616	\$324
\$8,999	\$223	\$122	\$59,999	\$622	\$327
\$9,999	\$237	\$129	\$60,999	\$628	\$330
\$10,999	\$250	\$137	\$61,999	\$634	\$333

Valuation (Maximum)	Commercial	Residential	Valuation (Maximum)	Commercial	Residential
\$999	\$29	\$32	\$52,999	\$579	\$305
\$1,999	\$73	\$45	\$53,999	\$585	\$308
\$2,999	\$105	\$62	\$54,999	\$591	\$312
\$3,999	\$131	\$75	\$55,999	\$597	\$315
\$4,999	\$153	\$87	\$56,999	\$603	\$318
\$5,999	\$173	\$97	\$57,999	\$610	\$321
\$6,999	\$191	\$106	\$58,999	\$616	\$324
\$7,999	\$207	\$114	\$59,999	\$622	\$327
\$8,999	\$223	\$122	\$60,999	\$628	\$330
\$9,999	\$237	\$129	\$61,999	\$634	\$333
\$10,999	\$250	\$137	\$62,999	\$640	\$336

Current Plan Review Fee Schedule (based on valuation)					
Valuation (Maximum)	Commercial	Residential	Valuation (Maximum)	Commercial	Residential
\$11,999	\$263	\$143	\$62,999	\$640	\$336
\$12,999	\$275	\$149	\$63,999	\$646	\$340
\$13,999	\$287	\$155	\$64,999	\$652	\$343
\$14,999	\$298	\$161	\$65,999	\$658	\$346
\$15,999	\$305	\$165	\$66,999	\$665	\$349
\$16,999	\$313	\$168	\$67,999	\$671	\$352
\$17,999	\$320	\$172	\$68,999	\$677	\$355
\$18,999	\$328	\$176	\$69,999	\$683	\$359
\$19,999	\$335	\$180	\$70,999	\$689	\$362
\$20,999	\$343	\$184	\$71,999	\$695	\$365
\$21,999	\$350	\$188	\$72,999	\$701	\$368
\$22,999	\$358	\$192	\$73,999	\$707	\$371
\$23,999	\$365	\$196	\$74,999	\$714	\$374
\$24,999	\$373	\$200	\$75,999	\$720	\$378
\$25,999	\$380	\$203	\$76,999	\$726	\$381
\$26,999	\$388	\$207	\$77,999	\$732	\$383
\$27,999	\$395	\$211	\$78,999	\$738	\$387
\$28,999	\$403	\$215	\$79,999	\$744	\$390
\$29,999	\$410	\$219	\$80,999	\$750	\$393
\$30,999	\$418	\$223	\$81,999	\$756	\$396
\$31,999	\$425	\$226	\$82,999	\$762	\$399
\$32,999	\$433	\$230	\$83,999	\$769	\$402
\$33,999	\$440	\$234	\$84,999	\$775	\$406
\$34,999	\$448	\$238	\$85,999	\$781	\$409
\$35,999	\$455	\$242	\$86,999	\$787	\$412
\$36,999	\$463	\$246	\$87,999	\$793	\$416
\$37,999	\$471	\$249	\$88,999	\$799	\$418
\$38,999	\$478	\$253	\$89,999	\$805	\$421
\$39,999	\$486	\$257	\$90,999	\$811	\$425
\$40,999	\$493	\$261	\$91,999	\$817	\$428
\$41,999	\$501	\$265	\$92,999	\$824	\$431
\$42,999	\$508	\$269	\$93,999	\$830	\$434
\$43,999	\$516	\$273	\$94,999	\$836	\$437
\$44,999	\$523	\$276	\$95,999	\$842	\$440
\$45,999	\$531	\$281	\$96,999	\$848	\$443
\$46,999	\$538	\$284	\$97,999	\$854	\$446
\$47,999	\$546	\$288	\$98,999	\$860	\$449
\$48,999	\$553	\$292	\$99,999	\$866	\$453
\$49,999	\$561	\$296	\$3,000,000	\$866 + \$0.005553 each \$1 > \$100,000	42% of the building permit fee
\$50,999	\$567	\$299	Greater than \$3,000,000	\$16,970 + \$0.0042 each \$1 > \$3 mil	N/A

Proposed Plan Review Fee Schedule (based on valuation)					
Valuation (Maximum)	Commercial	Residential	Valuation (Maximum)	Commercial	Residential
\$11,999	\$263	\$143	\$63,999	\$646	\$340
\$12,999	\$275	\$149	\$64,999	\$652	\$343
\$13,999	\$287	\$155	\$65,999	\$658	\$346
\$14,999	\$298	\$161	\$66,999	\$665	\$349
\$15,999	\$305	\$165	\$67,999	\$671	\$352
\$16,999	\$313	\$168	\$68,999	\$677	\$355
\$17,999	\$320	\$172	\$69,999	\$683	\$359
\$18,999	\$328	\$176	\$70,999	\$689	\$362
\$19,999	\$335	\$180	\$71,999	\$695	\$365
\$20,999	\$343	\$184	\$72,999	\$701	\$368
\$21,999	\$350	\$188	\$73,999	\$707	\$371
\$22,999	\$358	\$192	\$74,999	\$714	\$374
\$23,999	\$365	\$196	\$75,999	\$720	\$378
\$24,999	\$373	\$200	\$76,999	\$726	\$381
\$25,999	\$380	\$203	\$77,999	\$732	\$383
\$26,999	\$388	\$207	\$78,999	\$738	\$387
\$27,999	\$395	\$211	\$79,999	\$744	\$390
\$28,999	\$403	\$215	\$80,999	\$750	\$393
\$29,999	\$410	\$219	\$81,999	\$756	\$396
\$30,999	\$418	\$223	\$82,999	\$762	\$399
\$31,999	\$425	\$226	\$83,999	\$769	\$402
\$32,999	\$433	\$230	\$84,999	\$775	\$406
\$33,999	\$440	\$234	\$85,999	\$781	\$409
\$34,999	\$448	\$238	\$86,999	\$787	\$412
\$35,999	\$455	\$242	\$87,999	\$793	\$416
\$36,999	\$463	\$246	\$88,999	\$799	\$418
\$37,999	\$471	\$249	\$89,999	\$805	\$421
\$38,999	\$478	\$253	\$90,999	\$811	\$425
\$39,999	\$486	\$257	\$91,999	\$817	\$428
\$40,999	\$493	\$261	\$92,999	\$824	\$431
\$41,999	\$501	\$265	\$93,999	\$830	\$434
\$42,999	\$508	\$269	\$94,999	\$836	\$437
\$43,999	\$516	\$273	\$95,999	\$842	\$440
\$44,999	\$523	\$276	\$96,999	\$848	\$443
\$45,999	\$531	\$281	\$97,999	\$854	\$446
\$46,999	\$538	\$284	\$98,999	\$860	\$449
\$47,999	\$546	\$288	\$99,999	\$866	\$453
\$48,999	\$553	\$292	\$100,085.00	\$866 + \$0.005553 each \$1 > \$100,000	\$453
\$49,999	\$561	\$296	\$2,999,999.99	\$866 + \$0.005553 each \$1 > \$100,000	42% of the building permit fee
\$50,999	\$567	\$299	\$3,000,000.00	\$16,970 + \$0.0042 each \$1 > \$3 mil	42% of the building permit fee
\$51,999	\$573	\$302	And greater		

210	Community Development	General	Notice & Order to Abate Public Nuisance	Modify	\$970.00	\$575.00	The current fee includes a set number of reinspections that is often exceeded for most cases. A new fee will be established to cover the costs of additional inspections.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
211	Community Development	General	Code Compliance Monitoring Fee	New Fee		\$275.00	The proposed fee would be assessed for each additional inspection required due to non-compliance.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
212	Community Development	General	Termination of Declaration (Code)	Modify	\$100.00	\$150.00	Increased fee to reflect recovery of actual staff and administrative costs to process terminations as per Health and Safety Code with County Recorders Office.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
213	Community Development	General	Vehicle Abatement - Off Street	Modify	\$500.00	\$575.00	Increased fee to reflect recovery of actual staff and administrative costs to abatement of inoperable vehicles off street.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
214	Community Development	General	Graffiti Abatement	Modify	\$378.00	\$650.00	Increased fee to reflect recovery of actual staff and administrative costs to abate graffiti on private property.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
215	Community Development	General	Weed Abatement	Modify	\$110.00	\$525.00	Increased fee to reflect recovery of actual staff and administrative costs to abate weeds on private vacant lots.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
216	Community Development	General	Administrative Fee for Code Enforcement Abatements	Modify	20% on all abatement costs	\$1,500.00	Establish a set fee for administrative costs related to nuisance abatements.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
217	Community Development	General	Notice & Order to Repair, Rehabilitate or Demolish (1-3 units)	Modify	\$1,400.00	\$1,075.00	The current fee includes a set number of reinspections that is often exceeded for most cases. A new fee will be established to cover the costs of additional inspections.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
218	Community Development	General	Notice & Order to Repair, Rehabilitate or Demolish (additional units)	Modify	\$38.00	\$115.00	Increased fee to reflect recovery of actual staff and administrative costs to repair, rehabilitate, or demolish additional units of four and above.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
219	Community Development	General	Housing and Dangerous Buildings Monitoring Fee	New Fee		\$305.00	The proposed fee will be assessed for each additional inspection required due to non-compliance.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
220	Community Development	General	Termination of Declaration (H&DB)	Modify	\$100.00	\$150.00	Increased fee to reflect recovery of actual staff and administrative costs to process terminations as per Health and Safety Code with County Records Office.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
221	Community Development	General	Tenant Relocation	Modify	\$500.00	\$1,125.00	Increased fee to reflect recovery of actual staff and administrative costs to relocate tenants from unsafe and dangerous housing.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
222	Community Development	General	Vacant Building Monitoring Fee	Modify	\$150.00	\$305.00	Increased fee to reflect recovery of actual staff and administrative costs to monitor vacant buildings.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
223	Community Development	General	Vacant Building Enforcement Response Fee (per response)	Modify	\$150.00	\$400.00	Increased fee to reflect recovery of actual staff and administrative costs to enforce health and building codes for vacant buildings.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
224	Community Development	General	Administrative Fee for Environmental Health	Modify	20% on all abatement costs	\$115.00	Establish a set fee for administrative costs related to abatement for environmental health.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
225	Community Development	General	Administrative Fees for Summary Abatement - Demolition	Modify	20% on all abatement costs	\$1,000.00	Establish a set fee for administrative costs related to summary abatement demolitions.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
226	Community Development	General	Administrative Fees for Summary Abatements - Securements	Modify	20% on all abatement costs	\$300.00	Establish a set fee for administrative costs related to summary abatement demolitions.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
227	Community Development	General	Animal Care Impounds/Redemptions- Veterinarian Treatment	Modify	\$60.00/hour	\$113.00/hour	Increased fee to cover cost of veterinarian and veterinarian assistant in providing medical care and treatment of sick or injured animal.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
228	Community Development	General	On-Site Inspection Fee	Modify	\$125.00	\$350.00	Increase fee for traveling commercial animal exhibitions. Cover the cost of management staff inspecting animals upon their arrival to the City and unannounced inspections performed by Officers while exhibition is in town.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
229	Convention and Cultural Services	Community Center	Chairs	Modify	\$1.75 per chair, per day	\$1.85 per chair, per day	Charge increased by 5.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
230	Convention and Cultural Services	Community Center	Cyber / Security Key Recore	Modify	\$63 per room (1st room complimentary)	\$66 per room (1st room complimentary)	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
231	Convention and Cultural Services	Community Center	Cyber / Security Keys	Modify	\$16 per event (1st 2 keys complimentary; each additional incurs charge)	\$17 per event (1st 2 keys complimentary; each additional incurs charge)	Charge increased by 6.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
232	Convention and Cultural Services	Community Center	Cyber / Security Keys lost or damaged	Modify	\$157 per key	\$165 per key	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
233	Convention and Cultural Services	Community Center	Flat bed cart	Modify	\$31 per hour	\$33 per hour	Charge increased by 6.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
234	Convention and Cultural Services	Community Center	Forklift	Modify	\$105 per hour; with operator	\$110 per hour; with operator	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
235	Convention and Cultural Services	Community Center	Lighting Package (Memorial Auditorium only)	Modify	\$525.00	\$578.00	Charge increased by 10.1%, within industry standard cost ranges. This fee is to recover cost of service associated with adjusting and utilizing production lights at MA, in addition to maintaining the equipment and providing power for operation.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
236	Convention and Cultural Services	Community Center	Manlift	Modify	\$110 per hour; with operator	\$116 per hour; with operator	Charge increased by 5.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
237	Convention and Cultural Services	Community Center	Moveable air walls (Meeting rooms)	Modify	\$12 per panel	\$13 per panel	Charge increased by 8.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
238	Convention and Cultural Services	Community Center	Moveable air walls (Exhibit Halls/Ballroom)	Modify	\$23 per panel	\$24 per panel	Charge increased by 4.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
239	Convention and Cultural Services	Community Center	Pallet removal	Modify	\$26 per pallet	\$27 per pallet	Charge increased by 3.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
240	Convention and Cultural Services	Community Center	Pipe & Drape	Modify	\$5.25 per foot, per day	\$5.50 per foot, per day	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
241	Convention and Cultural Services	Community Center	Riser - Camera (4' x 4') heights 36", 48" or 54"	Modify	\$31 per section, per day	\$33 per section, per day	Charge increased by 6.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
242	Convention and Cultural Services	Community Center	Room Reset / Changeover	Modify	\$420 per room	\$441 per room	Charge increased by 5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
243	Convention and Cultural Services	Community Center	Staging sections (4' x 8') heights 36", 48" or 54"	Modify	\$31.00 per section, per day	\$33.00 per section, per day	Charge increased by 6.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
244	Convention and Cultural Services	Community Center	Staging sections (6' x 8') heights 16", 24" or 32"	Modify	\$31.00 per section, per day	\$33.00 per section, per day	Charge increased by 6.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
245	Convention and Cultural Services	Community Center	Table (Exhibit Use)	Modify	\$14.00 per day	\$15.00 per day	Charge increased by 7.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
246	Convention and Cultural Services	Community Center	Table (Exam Use)	Modify	\$11.50 per day	\$12 per day	Charge increased by 4.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
247	Convention and Cultural Services	Community Center	Table (Highboy)	Modify	\$14 per day	\$15 per day	Charge increased by 7.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
248	Convention and Cultural Services	Community Center	Convention Center Attendant	Modify	\$47 per hour	\$49 per hour	Charge increased by 4.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
249	Convention and Cultural Services	Community Center	Crowd Control	Modify	\$21 per hour (4 hour minimum)	\$22 per hour (4 hour minimum)	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
250	Convention and Cultural Services	Community Center	Crowd Control Supervisor	Modify	\$26 per hour (4 hour minimum)	\$27 per hour (4 hour minimum)	Charge increased by 3.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
251	Convention and Cultural Services	Community Center	Crowd Director	Modify	\$21 per hour (4 hour minimum)	\$22 per hour (4 hour minimum)	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
252	Convention and Cultural Services	Community Center	Door Guard	Modify	\$21 per hour (4 hour minimum)	\$22 per hour (4 hour minimum)	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
253	Convention and Cultural Services	Community Center	Engineer	Modify	\$73 per hour	\$77 per hour	Charge increased by 5.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
254	Convention and Cultural Services	Community Center	Fire Watch	Modify	\$47 per hour (4 hour minimum)	\$49 per hour	Charge increased by 4.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
255	Convention and Cultural Services	Community Center	Head Usher	Modify	\$26 per hour (4 hour minimum)	\$27 per hour (4 hour minimum)	Charge increased by 3.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
256	Convention and Cultural Services	Community Center	Liaison	Modify	\$26 per hour (4 hour minimum)	\$27 per hour (4 hour minimum)	Charge increased by 3.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
257	Convention and Cultural Services	Community Center	Room Changeover	Modify	\$420 per room	\$0.10 p/ sq. ft. of room (3 complimentary overnight changeovers)	Charge method changed to accurately reflect costs to clients	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
258	Convention and Cultural Services	Community Center	Stagehand	Modify	\$79 per hour	\$83 per hour	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
259	Convention and Cultural Services	Community Center	Ticket Taker	Modify	\$21 per hour (4 hour minimum)	\$22 per hour (4 hour minimum)	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
260	Convention and Cultural Services	Community Center	TMP Guard	Modify	\$26 per hour (4 hour minimum)	\$27 per hour (4 hour minimum)	Charge increased by 3.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
261	Convention and Cultural Services	Community Center	TMP Supervisor	Modify	\$31 per hour (4 hour minimum)	\$33 per hour (4 hour minimum)	Charge increased by 6.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
262	Convention and Cultural Services	Community Center	Ushers	Modify	\$21 per hour (4 hour minimum)	\$22 per hour (4 hour minimum)	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
263	Convention and Cultural Services	Community Center	120 Volt Electrical Outlets	Modify	20 amps \$60 per day	20 amps \$66 per day	Charge increased by 10%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
264	Convention and Cultural Services	Community Center	208v Single Phase	Modify	60 amps or 6 h.p. \$184 per day	60 amps or 6 h.p. \$193 per day	Charge increased by 4.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
265	Convention and Cultural Services	Community Center	208v Single Phase	Modify	100 amps or 6 h.p. \$254 per day	100 amps or 6 h.p. \$267 per day	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
266	Convention and Cultural Services	Community Center	208v Single Phase	Modify	200 amps or 6 h.p. \$430 per day	200 amps or 6 h.p. \$452 per day	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
267	Convention and Cultural Services	Community Center	208v Single Phase	Modify	400 amps or 6 h.p. \$819 per day	400 amps or 6 h.p. \$860 per day	Charge increased by 5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
268	Convention and Cultural Services	Community Center	208v Three Phase	Modify	20 amps or 2 h.p. \$136 per day	20 amps or 2 h.p. \$143 per day	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
269	Convention and Cultural Services	Community Center	208v Three Phase	Modify	30 amps or 3 h.p. \$157 per day	30 amps or 3 h.p. \$165 per day	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
270	Convention and Cultural Services	Community Center	208v Three Phase	Modify	60 amps or 6 h.p. \$236 per day	60 amps or 6 h.p. \$248 per day	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
271	Convention and Cultural Services	Community Center	208v Three Phase	Modify	100 amps or 6 h.p. \$346 per day	100 amps or 6 h.p. \$364 per day	Charge increased by 5.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
272	Convention and Cultural Services	Community Center	208v Three Phase	Modify	200 amps or 6 h.p. \$635 per day	200 amps or 6 h.p. \$667 per day	Charge increased by 5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
273	Convention and Cultural Services	Community Center	208v Three Phase	Modify	400 amps or 6 h.p. \$1,018 per day	400 amps or 6 h.p. \$1,069 per day	Charge increased by 5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
274	Convention and Cultural Services	Community Center	208v Three Phase	Modify	600 amps or 6 h.p. \$1,522 per day	600 amps or 6 h.p. \$1,598 per day	Charge increased by 5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
275	Convention and Cultural Services	Community Center	480v Three Phase	Modify	100 amps \$556 per day	100 amps \$584 per day	Charge increased by 5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
276-295	Convention and Cultural Services	Community Center	Trade-Show Electrical Rates	Modify			Charges increased on average by 5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
			<b>Fee Name</b>		<b>Current Fee</b>	<b>Proposed Fee</b>		
			120 Volt Electrical Outlet					
			0-500 watts (5 amps)		\$23.50	\$24.75		
			501-1000 watts (10 amps)		\$26.75	\$28.00		
			1001-1500 watts (15 amps)		\$31.50	\$33.00		
			1501-2000 watts (20 amps)		\$35.50	\$37.25		
			208 Single Phase					
			10 amps or ½ h.p.		\$38.50	\$40.50		
			15 amps or 1 h.p.		\$47.50	\$50.00		
			20 amps or 2 h.p.		\$60.00	\$63.00		
			30 amps or 3 h.p.		\$72.50	\$76.25		
			40 amps or 5 h.p.		\$82.00	\$86.00		
			50 amps or 6 h.p.		\$94.00	\$98.75		
			* Above 60 amps based on 25% as per quote by Decorator					
			208v Three Phase					
			10 amps or ½ h.p.		\$53.00	\$55.75		
			15 amps or 1 h.p.		\$62.50	\$65.75		
			20 amps or 2 h.p.		\$82.50	\$86.75		
			30 amps or 3 h.p.		\$72.50	\$76.25		
			40 amps or 5 h.p.		\$110.00	\$115.50		
			50 amps or 6 h.p.		\$127.50	\$134.00		
			* Above 60 amps based on 25% as per quote by Decorator					
			480v Three Phase					
			20 amps or 2 h.p.		\$201.50	\$211.50		
			30 amps or 3 h.p.		\$232.00	\$243.50		
			40 amps or 5 h.p.		\$250.00	\$262.50		
			50 amps or 6 h.p.		\$274.00	\$287.75		
			* Above 60 amps based on 25% as per quote by Decorator					
296	Finance	Private Development	Special District Application Fees	Modify	\$12,500	\$15,000	This is the preliminary fee for the formation, reformation or annexation of other non-bonded Districts. This fee is used for more complex development projects not qualifying for the recently approved Sacramento Maintenance Community Facilities District (CFD) Unanimous Consent Annexation process and must use the more labor intensive traditional process which requires four Council meetings to form or annex into to a maintenance CFD. Labor analysis has shown costs to be the same as for forming, reforming or annexing a bonded District.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. This fee recoups the City's reasonable costs of facilitating the annexation of a project to a community facility district. No waivers are provided, and costs are allocated equally to anyone receiving this service.
297	Finance	Private Development	Unanimous Approval Annexation Application Fee	Modify	\$1,750 for first two (2) family residential lots or multi-family/condo/townhouse units and \$15 for each additional single family residential lot or multi-family/condo/townhouse unit, not to exceed \$7,500 for each annexation application	\$1,250 for first two (2) family residential lots or multi-family/condo/townhouse units and \$15 for each additional single family residential lot or multi-family/condo/townhouse unit, not to exceed \$7,500 for each annexation application	The increase in frequency between annexation applications due to upturn in development activity has allowed for grouping of two or more applications to an annexation which reduces labor cost per annexation.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. This fee recoups the City's reasonable costs of facilitating the annexation of a project to a community facility district. No waivers are provided, and costs are allocated equally to anyone receiving this service.
298	Finance	General	New Pedicab Driver Permit Fee	Modify	\$284.00	\$115.00	A study was conducted of the Pedicab Permit process. It was decided to change to a two year permit. The cost includes application intake, manager review, and time for Finance and Code Enforcement staff to perform field review as necessary.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
299	Finance	General	Renewal Pedicab Driver Permit Fee	Modify	\$269.00	\$115.00	A study was conducted of the Pedicab Permit process. It was decided to change to a two year permit. The cost includes application intake, manager review, and time for Finance and Code Enforcement staff to perform field review as necessary.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
300	Finance	General	New Pedicab Company Permit Fee	Eliminate Fee	\$246.00	N/A	Obsolete; already covered with Pedicab driver permit fee.	
301	Finance	General	Renewal Pedicab Company Permit Fee	Eliminate Fee	\$56.00	N/A	Obsolete; already covered with Pedicab driver permit fee.	
302	Finance	General	New Pedicab Bike Permit Fee	Modify	\$72.00	\$202.00	A study was conducted of the Pedicab Permit process. It was decided to change to a two year permit. The cost includes application intake, manager review, Code Enforcement inspection of bikes, and time for Finance and Code Enforcement staff to perform field review as necessary.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26																																																		
303	Finance	General	Renewal Pedicab Bike Permit Fee	Modify	\$56.00	\$202.00	The fee increase of \$146 is a result of a cost study of the Pedicab Permit process. Costs include application intake, manager review, Code Enforcement inspection of bikes, and time for Finance and Code Enforcement staff to perform field review as necessary.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.																																																		
304	Finance	General	Additional Bikes at Initial Inspection	New Fee		\$93.00	The new fee for additional bike inspections is reduced because no travel time for the Code Enforcement Officer to get to the inspection site is included for additional bikes.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.																																																		
305	Finance	General	Medical Marijuana Permit Appeal Fee	New Fee		\$400.00	The new fee will cover staff time to prepare for and attend an appeal hearing for a revoked or denied medical marijuana permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.																																																		
306	Human Resources	Risk	Driver Safety Training - Public Defensive Driver Training	Modify	\$200/day/student	\$250/day/student	The fee increase will cover the cost of providing instructional staff, fleet and fuel for this training for the Level 1 class.	This charge is not a tax under Propositions 26, as it falls under Exception 2, a fee for government services.																																																		
307-315	Parks and Recreation	General	Community Center Room Rental Fee	Modify			Increase rental rates by \$15 for each room. Rates have not increased since July 2010. Rate increase reflects roughly to what the rates would have been if raised annually using average CPI of 2.5 % over the last 6 years.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																		
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316	Parks and Recreation	General	Summer Oasis Fee	Modify	\$100 for an 8 week session	\$75 for a 4 week session; 2 sessions being offered	Fee increase reflects a 75% cost recovery based on recent cost analysis. This fee is to recover partial cost of services associated with seasonal labor and management oversight required to meet state-mandated ratios when providing children services and programs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																		
317	Public Works	Private Development	Department of Public Works Review - All Other Planning Entitlements	Modify	Full Cost Recovery (\$500 deposit)	Full Cost Recovery (\$1,000 deposit)	Deposit increase reflects better estimates of full cost recovery based on recent activities to provide greater cost predictability for applicants. This fee is to recover costs incurred for providing public works review associated with miscellaneous entitlement review.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service.																																																		
318	Public Works	Private Development	Variance to Driveway Regulations (Residential use, two or fewer dwelling units, per driveway)	Modify	\$120.00	\$320.00	Increased fee to reflect recovery of actual staff costs to review and process a variance to driveway regulations. There has not been an increase of these fees since 2007.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																		
319	Public Works	Private Development	Variance to Driveway Regulations - Appeal of Decision	Modify	Full Cost Recovery (no deposit)	Full Cost Recover (\$300 deposit)	Adding deposit to provide greater understanding of applicants up front of potential costs to appeal a variance to driveway regulations.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																		
320	Public Works	Private Development	Streetlight Review for Planning Entitlements	New Fee		\$150.00	This will provide for Electrical Engineering staff to review proposed projects to provide applicant with a preliminary understanding of whether installation or modifications of streetlights on frontage will be needed.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																		
321	Public Works	Private Development	Revocable Permits and Renewals (No Council Action Required)	Modify	\$190.00	\$300.00	Increase fee to reflect greater recovery of actual staff costs to review and process revocable permits. Fee has not been adjusted since 2007.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																		
322	Public Works	Private Development	Revocable Permits - (Council Action Required)	Modify	\$380.00	Full Cost Recovery (\$600 deposit)	Change fee to provide for full recovery of actual staff costs for major revocable agreements that raise a policy issue that needs to be addressed by the City Council.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																		
323	Public Works	Private Development	Map Review - Multiple Cycle Review	Eliminate Fee	\$300.00		This service is no longer needed.																																																			
324	Public Works	Private Development	Map Review - Reactivation Fee	Eliminate Fee	\$500.00		This service is no longer needed.																																																			

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325	Public Works	Private Development	Processing Public Easements, Grant Deeds, and Irrevocable Offers of Dedication (IODs)	Modify	Full Cost Recovery (\$500 deposit)	Full Cost Recovery (\$500 deposit)	Name change to add Grant Deeds and IODs will clarify appropriate fee and process for review of these activities	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																				
326	Public Works	Marina	Lien Penalty Fee charged to berth licensee for lien placed on vessel due to delinquent account	Modify	\$500.00	\$650.00	Increase fee to recover staff time and cost of placing a lien on vessels due to delinquent accounts	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																				
327-337	Public Works	General	City Hall Plaza Event Permit Fees	New Fee	None	See Table	Fees for event permit application, review, issuance and recovery of costs for events pursuant to Sacramento City Code Chapter 12.74	This charge is not a tax under Proposition 26, as it falls under Exception 4, a fee for use of City property.																																				
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338	Public Works	General	Visitor Permit (on-street parking)	Eliminate Fee	\$30.00	\$0.00	Residents within residential parking areas receive visitor permits at no charge	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for licenses and permits.																																				
339	Public Works	General	Non-Resident On-Street Parking Permit	Eliminate Fee	\$50.00	\$0.00	This permit no longer exists. Permits are only issued to residents of the parking permit area and their visitors	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for licenses and permits.																																				
340	Public Works	General	Temporary Construction Parking Permit	New Fee		\$60 per month/each	Permit issued to contractors for job sites that have metered street parking	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for licenses and permits.																																				
341	Public Works	General	Delivery Parking Permit, Non-Commercial Vehicles	Modify	\$70.00	\$60.00	Annual permit valid only in alleys and on non-commercial delivery vehicles. All permits expire June 30th. Fee reduced to reflect current cost of permit	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for licenses and permits.																																				
342	Public Works	General	Emergency Parking	Modify	\$70.00	\$60.00	Annual permit issued to commercial and non-commercial vehicles providing emergency repair services. All permits expire June 30th. Fee reduced to reflect current cost of permit	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for licenses and permits.																																				
343	Public Works	General	Failure to Pay Fees Due for Parking in Municipal Lots	New Fee		\$35.00	Violation for any vehicle exiting a parking garage without paying for parking pursuant to SCC 10.44.090A	This charge is not a tax under Proposition 26, as it falls under Exception 5, fines or penalties																																				

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344	Public Works	General	Telecom Revocable Permit Amendment	New Fee		\$1,500.00	Fee to reimbursement of reasonable costs associated with researching and issuing permit amendments.	This charge is not a tax under Proposition 26, as it falls under Exception 3, Licenses and Permits. Each fee is a charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits.																																																																																																																																																								
345-381	Public Works	Solid Waste	Hazardous Material Disposal Rates	Modify See Table		See Table	The fees cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the																																																																																																																																																								
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Propane Tank	each	\$11.46	\$14.88	7 gal. Propane Tank	each	\$15.50	\$20.25	Acid Liquids/Solids (by gal.)	gallon	\$16.09	\$17.80	Acid Liquids/Solids (by lb.)	pound	\$1.88	\$2.07	Aerosols	pound	\$0.78	\$0.97	Alkaline Batteries or batteries that are not segregated	pound	\$0.92	\$1.11	Antifreeze	gallon	\$1.98	\$3.69	Base Liquids/Solids (by gal.)	gallon	\$6.74	\$8.45	Base Liquids/Solids (by lb.)	pound	\$0.78	\$0.97	Broken Fluorescent Lights	pound	\$1.85	\$2.04	Car Batteries	pound	\$0.22	\$0.41	Compact / U-tube / Circular Fluorescent	each	\$0.67	\$0.77	Compressor Oil	gallon	\$7.19	\$8.90	Cooking Oil	gallon	\$1.98	\$3.69	Fire Extinguisher	pound	\$0.57	\$0.76	Flammable Liquids (for consolidation)	gallon	\$4.38	\$6.09	Flammable Liquids/Solids (for lab pack) (by gal.)	gallon	\$6.74	\$8.45	Flammable Liquids/Solids (for lab pack) (by lb.)	pound	\$0.78	\$0.97	Flares	pound	\$2.62	\$2.81	HID / Mercury / Metal Halide	each	\$1.71	\$1.81	Latex Paint	gallon	\$6.00	\$7.71	Mercury	pound	\$4.88	\$5.07	Motor Oil - Uncontaminated	gallon	\$1.98	\$3.69	Non-PCB Capacitors/Ballasts	pound	\$0.84	\$1.03	Non-RCRA Liquids/Solids (by gal.)	gallon	\$6.74	\$8.45	Non-RCRA Liquids/Solids (by lb.)	pound	\$0.78	\$0.97	Oil Base Paint	gallon	\$5.57	\$7.28	Oil Filters	pound	\$0.31	\$0.50	Oxidizing Liquids/Solids (by gal.)	gallon	\$16.09	\$17.80	Oxidizing Liquids/Solids (by lb.)	pound	\$1.88	\$2.07	PCB Capacitors/Ballasts	pound	\$1.71	\$1.90	Pint Propane Tanks	each	\$1.22	\$1.41	Rechargeable Batteries	pound	\$0.22	\$0.41	Straight Fluorescent Lights	foot	\$0.15	\$0.17	Toxic Liquids/Solids (by gal.)	gallon	\$6.74	\$8.45	Toxic Liquids/Solids (by lb.)	pound	\$0.78	\$0.97	Water Reactive	pound	\$2.49	\$2.68
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382-389	Utilities	Water	Installation Charges - Full Service Water Tap	Modify See Table		See Table	Fee recovers the cost of service associated with water tap installation activity in paved streets and alleys where City provides excavation, installs service connection pipe from the main line to the point of service and restores pavement. Fee structure revised based recent cost analysis and service delivery study. To ensure an accurate cost of service, the actual staff time and material costs will be charged as there are large variations in time and material costs for this service.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service																																																																																																																																																								
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390-391	Utilities	Water	Installation Charges - Water Tap Only	Modify See Table		See Table	Fee recovers the cost of service associated with water tap installation activity in unpaved easements or in the street where contractor provides excavation. Full cost recovery based on recent cost analysis.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																																																																																																																																																								
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Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
392	Utilities	Water	Water Service Restoration After Kill Tap	New Fee		\$375.00	A Kill Tap is the process of disconnecting water service by removing plumbing. This new fee will recover the administrative, material, and labor costs of service associated with repairing and restoring a water service connection following disconnection of water service by physically removing the water service connection and plumbing to the property.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.
393-395	Utilities	Wastewater	Installation Charges – Full Service Wastewater Tap	Modify	See Table	See Table	Fee recovers cost of service associated with full service wastewater tap installation in paved streets and alleys where City provides excavation, installs service connection pipe from the main line to the point of service and restores pavement. Fee increase reflects full cost recovery based on recent cost analysis.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.

Tap Size	Current Fees (\$/LF)	Proposed Fee (\$/LF)
4"	\$163	\$210
6"	\$164	\$211
8"	\$167	\$214