

Meeting Date: 6/14/2016

Report Type: Consent

Report ID: 2016-00599

Title: Hagginwood Park Restroom Replacement and Site Improvements

Location: District 2

Recommendation: Pass a Resolution: 1) approving the construction plans and specifications for Hagginwood Park Restroom Improvements; 2) appropriating \$65,000 from Park Development Impact Fees (Fund 3204) to the Hagginwood Park Restroom Improvements project (L19195300); 3) authorizing the City Manager or City Manager's designee the authority to issue change orders in an amount not-to-exceed \$25,000.

Contact: C. Gary Hyden, Park Planning and Development Manager, 916-808-1949, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Park Development Services

Dept ID: 19001121

Attachments:

1-Description/Analysis

2-Resolution

City Attorney Review

Approved as to Form

Sheryl Patterson

6/1/2016 1:51:43 PM

Approvals/Acknowledgements

Department Director or Designee: Christopher Conlin - 6/1/2016 10:48:59 AM

Description/Analysis

Issue Detail: The Department of Parks and Recreation is seeking approval to appropriate \$65,000 from Park Development Impact Fees (Fund 3204) to the Hagginwood Park Restroom Improvement project (L19195300) and authority for the City Manager to issue change orders in an amount not-to-exceed \$25,000.

The project is located at 3271 Marysville Boulevard in District 2. Improvements will consist of demolition of the existing non-accessible restroom, grading, concrete pavement, irrigation modifications, installation of new utilities to the restroom, installation of a prefabricated two stall restroom building and landscape repairs.

The formal bid process for this project has been completed and TJR Resources, Inc. has been selected as the lowest responsible and responsive bidder. The amount of the contract is \$99,904, which is within the City Manager's contracting authority. Because there may be a need for change orders, delegating the same change order authority if the contract had exceeded \$100,000 will avoid delays in completing the project.

Construction of the Hagginwood Park Restroom Improvements project is expected to be completed by the end of July 2016.

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City. This is also part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and authorizes the City Manager to issue changes orders up to \$25,000 for contracts in excess of \$100,000.

Economic Impacts: The indicated economic impacts are estimates calculated using a calculation tool developed by the Center for Strategic Economic Research (CSER). CSER utilized the IMPLAN input-output model (2009 coefficients) to quantify the economic impacts of a hypothetical \$1 million of spending in various construction categories within the City of Sacramento in an average one-year period. Actual impacts could differ significantly from the estimates and neither the City of Sacramento nor CSER shall be held responsible for consequences resulting from such differences.

This construction project, which totals \$99,904, is expected to create 0.40 total jobs (0.23 direct jobs and 0.17 additional jobs through indirect and induced activities). Furthermore, it will create \$61,684 in total economic output (\$38,880 of direct output and another \$22,804 of output through indirect and induced activities).

Environmental Considerations: The Environmental Services Manager has determined that the proposed project is exempt from CEQA under Section Numbers 15303 (d) and (e) of the CEQA Guidelines. Exemption 15303 (d) consists of utility extensions of reasonable length to service such construction, and 15303 (e) consists of construction of accessory structures, which includes restroom facilities.

Sustainability: The Hagginwood Park Restroom Improvements project has been reviewed for consistency with the goals, policies, and targets of the City's Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan, and the 2030 General Plan. The project will advance the goals, policies, and targets of these plans by improving the health of residents

through access to a diverse mix of wellness and recreation activities. The park improvements are also consistent with sustainable design through the use of local vendors.

Commission/Committee Action: None

Rationale for Recommendation: The allocation of funding is needed to award the contract and the change order authority requested is consistent with the City Code and will help expedite completion of the project.

Financial Considerations: With the appropriation of \$65,000 of Park Development Impact Fees (Fund 3204) to the Hagginwood Park Restroom Improvements project (L19195300) there is sufficient funding for the project.

This is an existing park; the annual maintenance and utilities costs are covered in the Department of Parks and Recreation's operating budget for maintenance, water, and utility costs.

Local Business Enterprise (LBE): As an LBE, TJR Resources exceeded the 5% LBE participation requirement.

RESOLUTION NO. 2016-

Adopted by the Sacramento City Council

APPROVING FUNDING APPROPRIATION AND CHANGE ORDER AUTHORITY FOR THE HAGGINWOOD PARK RESTROOM IMPROVEMENTS PROJECT

BACKGROUND

- A. Hagginwood Park is a 23-acre community park located at 3271 Marysville Boulevard in Community Plan Area PA8, Council District 2. Existing park amenities include little league ball field, all weather full size lighted soccer field, play areas, two parking lots, basketball court, community center and individual picnic areas.
- B. City Council approval is requested to appropriate \$65,000 of Park Development Impact Fees (Fund 3204) to the Hagginwood Park Restroom Improvements project (L19195300).
- C. The construction contract amount is less than \$100,000 and within the City Manager’s authority. City Council approval is requested for delegation of change order authority of \$25,000 consistent with the City Code to avoid project delays.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The construction plans and specification for Hagginwood Park Restroom Improvements (L19195300) are approved.
- Section 2. Park Development Impact Fees (Fund 3204) of \$65,000 is appropriated to Hagginwood Park Restroom Improvements (L19195300) from available fund balance.
- Section 2. The City Manager or the City Manager’s designee is authorized to issue change orders in an amount not-to-exceed \$25,000 for the Hagginwood Park Restroom Improvements project.