

Meeting Date: 6/14/2016

Report Type: Consent

Report ID: 2016-00632

Title: Grant: Fiscal Year 2016 Edward Byrne Memorial Justice Assistance Grant (JAG)

Location: Citywide

Recommendation: Pass a Resolution authorizing the City Manager, or the City Manager's designee, to: 1) apply for and accept the Fiscal Year 2016 Edward Byrne Memorial JAG Program Award in the amount of \$256,776; 2) establish an operating grant project (G11014900); and 3) adjust and appropriate the necessary grant revenue and expense budgets for the award amount of \$256,776.

Contact: Kevin Gardner, Police Captain, Metro Administration, (916) 808-0701; and Justin Risley, Police Lieutenant, Metro Administration, (916) 808-6140, Police Department

Presenter: None

Department: Police

Division: Metro Administration

Dept ID: 11001131

Attachments:

1-Description/Analysis

2-Resolution

City Attorney Review

Approved as to Form

Michael Fry

6/2/2016 10:59:47 AM

Approvals/Acknowledgements

Department Director or Designee: Sam Somers - 5/26/2016 10:25:06 AM

Description/Analysis

Issue: The US Department of Justice (DOJ), Edward Byrne Memorial Justice Assistance Grant (JAG) Program provides funding to state and local governments to support projects that improve or enhance law enforcement programs including: prosecution and court programs; prevention and education programs; planning, evaluation, and technology improvement programs; and programs for victims of and witnesses to crimes. Awards are determined by the DOJ, using a formula based on the three-year violent crime average reported to the Federal Bureau of Investigation. The federal fiscal year allocation for the City of Sacramento is \$256,776. The Sacramento Police Department (SPD) proposes to use this allocation to continue support for its helicopter operations program.

Policy Considerations: The recommendations contained in this report are consistent with City Council Resolution 2015-0169 Section 11.1(2), which requires City Council approval to accept grant funding, establish a grant project, and appropriate funding when the grant award is \$100,000 or more, and when such action is required by a grantor.

Economic Impact: None.

Environmental Considerations: Not applicable.

California Environmental Quality Act (CEQA): This proposal does not constitute a "project" and is therefore exempt from the CEQA process, per Sections 15061(b)(3) and 15378(a) of the CEQA Guidelines.

Sustainability Considerations: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: The City of Sacramento has an aircraft fleet of three helicopters and one fixed-wing airplane. Currently, there are no general fund resources available to support the on-going maintenance and operation costs of these vehicles. Without grant funding, the SPD would be forced to ground its entire fleet, which would adversely impact the Department's law enforcement capabilities.

Financial Considerations: The JAG program grant for the City of Sacramento is \$256,776. In accordance with the terms of the grant program, federal funds must be used to supplement existing general fund resources. Grant funds shall not replace or supplant non-federal funds that have been appropriated for the same purpose.

Local Business Enterprise: Not applicable.

RESOLUTION NO.

Adopted by the Sacramento City Council

BACKGROUND

- A. The US Department of Justice (DOJ), Edward Byrne Memorial Justice Assistance Grant (JAG) Program provides funding to state and local governments to support projects that improve or enhance law enforcement programs including prosecution and court programs; prevention and education programs; planning, evaluation, and technology improvement programs; and programs for victims of and witnesses to crimes. Awards are determined by the DOJ, using a formula based on the three-year average number of Part 1 violent crimes reported to the Federal Bureau of Investigation. The Sacramento Police Department (SPD) proposes to use its Fiscal Year (FY) 2016 allocation to continue support for its helicopter operations program.

- B. The City of Sacramento has an aircraft fleet of three helicopters and one fixed-wing airplane. Currently, there are no general fund resources available to support the on-going maintenance and operation costs of these vehicles. Without grant funding, the SPD would be forced to ground its entire fleet, which would adversely impact the Department's law enforcement capabilities.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to apply for and accept the FY 2016 Edward Byrne Memorial JAG Program Award, in the amount of \$256,776;

- Section 2. The City Manager, or the City Manager's designee, is authorized to establish an operating grant project (G11014900); and

- Section 3. The City Manager, or the City Manager's designee, is authorized to adjust and appropriate the necessary grant revenue and expense budgets for the award amount of \$256,776.