

Meeting Date: 6/14/2016

Report Type: Consent

Report ID: 2016-00595

Title: Establish Capital Improvements Projects and Appropriate and Transfer Funds

Location: District 2

Recommendation: Pass a Resolution 1) establishing the Franklin Boulevard Complete Street Project (T15165500), North 16th Street Streetscape Project (T15165400), Fourth Street Pedestrian Access Project (T15165300), and D.W. Babcock School Access Improvements Project (T15166200); and 2) appropriating and transferring funds.

Contact: Cecilyn Foote, Associate Civil Engineer (916) 808-6843; Nicholas Theocharides, Engineering Services Manager (916) 808-5065, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Engineering Services Admin

Dept ID: 15001111

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Resolution

City Attorney Review

Approved as to Form
Gerald Hicks
6/7/2016 9:11:00 AM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 5/24/2016 3:13:31 PM

Description/Analysis:

Issue: The establishment of Capital Improvement Program (CIP) projects and the appropriation and transfer of funds are necessary to begin work on these projects, which will improve safety for pedestrians and cyclists and enhance livability in the community.

In 2015, the Franklin Boulevard Complete Street Project (T15165500) received Congestion Mitigation and Air Quality (CMAQ) funds from the Sacramento Area Council of Government (SACOG) Community Design program and Community Development Block Grant (CDBG) funds from the Sacramento Housing and Redevelopment Agency (SHRA). These funds will be used for planning, preliminary engineering, and public outreach.

Through the SACOG Community Design program, the North 16th Street Streetscape Project (T15165400) received Regional Surface Transportation Program funds for planning, environmental, and preliminary engineering. The project also received CDBG funds from SHRA.

The Fourth Street Pedestrian Access Project (T15165300) received CDBG funding from the SHRA for public outreach and concept development.

The D.W. Babcock School Access Improvements Project (T15166200) was awarded CMAQ funds by SACOG for the environmental, engineering and construction of the project.

Staff must appropriate these funds and establish new CIP numbers in order to begin work on these projects. Local funds for match and federally ineligible expenses will be transferred from the State and Federal Grant Match Project (T15007200) and the Pedestrian Improvements Program (T15100400).

Policy Considerations: The action requested herein is consistent with the City of Sacramento General Plan goals of promoting safety and enhancing livability and sustainability.

Economic Impacts: None.

Environmental Considerations:

California Environmental Quality Act (CEQA): The establishment of a CIP, appropriation and transfer of funds are not subject to the provisions of the CEQA.

Under CEQA general rule 15061(B)(3), CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, thus are not subject to CEQA. Appropriate CEQA and National Environmental Policy Act (NEPA) review will take place as part of project development.

Sustainability Considerations: These projects are consistent with the City’s Sustainability Master Plan goals to improve the health of residents by promoting walking and bicycling and to create a healthier urban environment by constructing access improvements and “complete” streets that are efficient and safe for all modes of travel.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: The establishment of CIP projects and the appropriation and transfer of funds are necessary to deliver these projects.

Financial Considerations: The cost of Preliminary Engineering (PE) is listed in the table below. The projects will be funded with the amounts appropriated in federal funds (Fund 3703) and Community Development Block Grant funds (Fund 2700) and transfers from the State and Federal Grant Match Project (T15007200) and the Pedestrian Improvements Program (T15100400).

CIP	Project Name	Funding Appropriation*		Transfer	Total (PE only)
		(Fund 3703)	(Fund 2700)		
T15165500	Franklin Boulevard Complete Street Project	\$443,000	\$250,000	\$150,000 T15007200 (Fund 2001)	\$843,000
T15165400	North 16 th Street Streetscape Project	\$443,000	\$300,000	\$150,000 T15007200 (Fund 2001)	\$893,000

T15165300	Fourth Street Pedestrian Access Project	\$0	\$150,000	\$70,000 T15100400 (Fund 2025)	\$220,000
T15166200	D.W. Babcock School Access Improvements Project	\$327,000	\$0	\$220,000 T15100400 (Fund 2025)	\$547,000
*Any remaining federal PE funds may be transferred to the right of way or construction phases.					

As of May 12, 2016, the State and Federal Grant Match Project (T15007200) has an unobligated balance of \$8,440,924, which is sufficient to complete the transfers to the two projects listed above as well as complete the remaining program requirements. The above transfers total \$300,000.

As of May 12, 2016, the Pedestrian Improvements Program (T15100400) has an unobligated balance of \$1,210,396, which is sufficient to complete the transfers to the two projects listed above as well as complete the remaining program requirements. The above transfers total \$370,000.

There are no General Funds planned or allocated for these projects.

Local Business Enterprise (LBE): No goods or services are being procured with these actions. These are federally-funded projects, and any future procurement will be subject to Disadvantaged Business Enterprise (DBE) requirements or Minority and Women Owned Business (MBE/WBE) requirements and LBE program will be held in abeyance.

Background:

Following is a description of each of the projects.

Franklin Boulevard Complete Street Project (T15165500): This project will promote the redevelopment of the Franklin Boulevard corridor from historically industrial and auto-related uses in the North Franklin Business District to a pedestrian-friendly, mixed-use district. The project will evaluate a new streetscape on Franklin Boulevard between Sutterville Road and the County line and will assess the following elements: reducing Franklin Boulevard from four to two lanes, adding bike lanes, installing new landscaping and landscaped medians, separated sidewalks, and providing on-street parking.

North 16th Street Streetscape Project (T15165400): This project will build upon concepts approved in the River District Specific Plan for North 16th Street and provide preliminary engineering and environmental documentation for streetscape enhancements between H Street and Richards Boulevard. Improvements will include restriping travel lanes to 11-foot width and providing on-street parking on both sides of the street, replacing rolled curb with vertical curb on both sides of the street (where not improved), constructing a six foot wide separated sidewalk and planted zones on each side of the street, and installing acorn-style pedestrian lighting.

Fourth Street Pedestrian Access Project (T15165300): This project proposes to implement a critical pedestrian friendly link that fronts the renovated Sacramento Valley Station and directly connects the Downtown K Street Mall/Golden One Center. The segment of Fourth Street between I Street and J Street was closed to vehicular traffic in the 1960's to make way for urban downtown redevelopment which changed the face of the Fourth Street corridor. The two blocks between I and J Streets and Third and Fifth Streets were dedicated to the Chinese community and named Chinatown. The current development includes housing for low to moderate income families and small commercial businesses. This access project recognizes the cultural significance of the location and would consider alignment alternatives and design elements that provide improved pedestrian circulation, Americans with Disabilities Act accessibility, beautification of Downtown, and economic revitalization of Chinatown.

D.W. Babcock School Access Improvements Project (T15166200): This project will provide significant improvements to the health and safety of students, as well as the entire community. The school attendance boundary is bifurcated by El Camino Avenue which is a four lane major arterial that does not have an intersection traffic signal or

crosswalk at the minor street connecting the school from the residential neighborhoods. The project proposes to install a new traffic signal at the intersection of El Camino Avenue and Albatross Way and construct sidewalk, curb ramps, and other accessibility improvements.

RESOLUTION NO.

Adopted by the Sacramento City Council

ESTABLISH CAPITAL IMPROVEMENT PROJECTS AND APPROPRIATE FUNDS

BACKGROUND

- A. In the 2015 Sacramento Area Council of Government call for projects, the Franklin Boulevard Complete Street Project (T15165500) and the D.W. Babcock School Access Improvements Project (T15166200) were each awarded Congestion Mitigation and Air Quality funds and the North 16th Street Streetscape Project (T15165400) was awarded Regional Surface Transportation Program funds.
- B. The Franklin Boulevard Complete Street Project (T15165500), the North 16th Street Streetscape Project (T15165400), and the Fourth Street Pedestrian Access Project (T15165300) each received Community Development Block Grant funds from the Sacramento Housing and Redevelopment Agency (SHRA).
- C. In order to begin preliminary engineering, these projects need to be established as Capital Improvements Projects (CIP), the federal and Community Development Block Grant funds need to be appropriated, and the local funds must be transferred to cover local match and ineligible expenses.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Establishing CIPs

- Section 1. The Franklin Boulevard Complete Street Project (T15165500) is established as a new Capital Improvement Project.
- Section 2. The North 16th Street Streetscape Project (T15165400) is established as a new Capital Improvement Project.

Section 3. The Fourth Street Pedestrian Access Project (T15165300) is established as a new Capital Improvement Project.

Section 4. The D.W. Babcock School Access Improvements Project (T15166200) is established as a new Capital Improvement Project.

Appropriations

Section 5. The 2015/16 Capital Improvement Program budget is amended by appropriating \$443,000 (Fund 3703) to the Franklin Boulevard Complete Street Project (T15165500).

Section 6. The 2015/16 Capital Improvement Program budget is amended by appropriating \$250,000 (Fund 2700) to the Franklin Boulevard Complete Street Project (T15165500).

Section 7. The 2015/16 Capital Improvement Program budget is amended by appropriating \$443,000 (Fund 3703) to the North 16th Street Streetscape Project (T15165400).

Section 8. The 2015/16 Capital Improvement Program budget is amended by appropriating \$300,000 (Fund 2700) to the North 16th Street Streetscape Project (T15165400).

Section 9. The 2015/16 Capital Improvement Program budget is amended by appropriating \$150,000 (Fund 2700) to the Fourth Street Pedestrian Access Project (T15165300).

Section 10. The 2015/16 Capital Improvement Program budget is amended by appropriating \$327,000 (Fund 3703) to the D.W. Babcock School Access Improvements Project (T15166200).

Local Fund Transfers

Section 11. The 2015/16 Capital Improvement Program budget is amended by transferring \$150,000 (Fund 2001) from the State and Federal Grant Match Project (T15007200) to the Franklin Boulevard Complete Street Project (T15165500).

- Section 12. The 2015/16 Capital Improvement Program budget is amended by transferring \$150,000 (Fund 2001) from the State and Federal Grant Match Project (T15007200) to the North 16th Street Streetscape Project (T15165400).
- Section 13. The 2015/16 Capital Improvement Program budget is amended by transferring \$70,000 (Fund 2025) from the Pedestrian Improvement Program (T15100400) to the Fourth Street Pedestrian Access Project (T15165300).
- Section 14. The 2015/16 Capital Improvement Program budget is amended by transferring \$220,000 (Fund 2025) from the Pedestrian Improvement Program (T15100400) to the D.W. Babcock School Access Improvements Project (T15166200).