

**Meeting Date:** 7/19/2016

**Report Type:** Consent

**Report ID:** 2016-00682

**Title:** Amend Spending Authority with the Freeport Regional Water Authority for Cosumnes River Boulevard/I-5 Interchange and Extension Project (T15018000)

**Location:** Districts 7 and 8

**Recommendation:** Pass a Motion 1) authorizing Spending Authority under Agreement No. 2012-0727 with the Freeport Regional Water Authority (FRWA) for the Cosumnes River Boulevard/I-5 Interchange and Extension Project (T15018000); and 2) authorizing staff to reimburse FRWA up to \$110,000 in FRWA expenses which are covered under the terms and conditions of Agreement No. 2012-0727.

**Contact:** Nader Kamal, Supervising Engineer, (916) 808-7035; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

**Presenter:** None

**Department:** Public Works Department

**Division:** Engineering Services Admin

**Dept ID:** 15001111

**Attachments:**

1-Description/Analysis

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### **City Attorney Review**

Approved as to Form  
Gerald Hicks  
7/5/2016 2:12:51 PM

### **Approvals/Acknowledgements**

Department Director or Designee: Jerry Way - 6/29/2016 3:28:20 PM

## **Description/Analysis**

**Issue:** On August 27, 2012, the City of Sacramento approved an Easement and Use Agreement with the Freeport Regional Water Authority (FRWA) (Agreement No. 2012-0727) that allows the City to build a roadway in a portion of the FRWA joint pipeline easement. As part of the agreement, the City agreed to cover all FRWA costs and expenses associated with the project, including FRWA staff support costs during design and construction, plan review and assistance to address field conflicts. The original budget was \$575,000. This action will allow reimbursement of additional costs in the amount of \$110,000 to cover FRWA staff cost for additional construction inspections, approval of shop drawings and preparing the as built plans.

**Policy Considerations:** The proposed City Council action is consistent with the City's policy which requires any change order and any transaction over \$100,000 to be approved by the City Council.

**Economic Impacts:** None

## **Environmental Considerations:**

**California Environmental Quality Act (CEQA)/National Environmental Policy Act (NEPA):** The Project's mitigation and design are consistent with the Project's final approved Environmental Impact Statement/Final Environmental Impact Report (EIS/EIR). The Project's final Environmental Impact Report was approved by the City Council on May 15, 2007. The Environmental Impact Statement (EIS) conforming to the National Environmental Policy Act (NEPA) was approved by the Federal Highway Administration (FHWA) on October 5, 2007.

**Sustainability Considerations:** The project will improve access, provide route continuity, and reduce overall vehicle miles traveled in the south area of Sacramento. The project will construct new sidewalks and bike lanes which will increase the use of alternate modes of commuting. The project will also increase the City's urban forest canopy and create an environment more conducive to pedestrian and bicycle trips, thereby encouraging the use of alternate modes of transportation. All of these considerations and improvements are consistent with City's sustainability goals.

**Other:** None.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** The agreement provides for the City to fully reimburse FRWA for its costs in connection with this project.

**Financial Considerations:** The estimated total project cost for the Cosumnes River Boulevard/ I-5 Interchange and Extension Project (T15018000) is \$96,982,789 million. To date, \$91,537,116 has been expended and staff anticipates an additional \$2,344,128 will be needed to complete the project. As of June 13, 2015, the unobligated balance is \$5,791,827, which is sufficient to cover reimbursement of up to \$110,000 in FRWA costs covered under amended Agreement No. 2012-0727.

There are no General Funds planned or allocated for this project.

**Disadvantaged Business Enterprise (DBE):** The Cosumnes River Boulevard/I-5 Interchange and Extension Project (T15018000) has federal construction funding and requires conformance with project participation guidelines for Disadvantaged Business Enterprise (DBE) program requirements, therefore, the Local Business Enterprise (LBE) requirements are held in abeyance. The DBE goal is 12.56%. Teichert Construction met the DBE goal by pledging 12.9%.